

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001	SERVICIOS PERSONALES											
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$3,617,161.68	\$17,455,680.01	\$3,617,161.68	\$0.00	\$17,455,680.01	\$3,617,161.68	\$3,617,161.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$7,722,841.69	\$0.00	\$7,722,841.69	\$1,176,150.00	\$6,546,691.69	\$1,176,150.00	\$0.00	\$6,546,691.69	\$1,176,150.00	\$1,176,150.00	\$0.00
1130	Sueldos base al personal permanente	\$7,722,841.69	\$0.00	\$7,722,841.69	\$1,176,150.00	\$6,546,691.69	\$1,176,150.00	\$0.00	\$6,546,691.69	\$1,176,150.00	\$1,176,150.00	\$0.00
1131	Sueldos base al personal permanente	\$7,722,841.69	\$0.00	\$7,722,841.69	\$1,176,150.00	\$6,546,691.69	\$1,176,150.00	\$0.00	\$6,546,691.69	\$1,176,150.00	\$1,176,150.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$9,300,000.00	\$0.00	\$9,300,000.00	\$2,265,570.66	\$7,034,429.34	\$2,265,570.66	\$0.00	\$7,034,429.34	\$2,265,570.66	\$2,265,570.66	\$0.00
1210	Honorarios asimilables a salarios	\$9,300,000.00	\$0.00	\$9,300,000.00	\$2,265,570.66	\$7,034,429.34	\$2,265,570.66	\$0.00	\$7,034,429.34	\$2,265,570.66	\$2,265,570.66	\$0.00
1211	Honorarios asimilables a salarios	\$9,300,000.00	\$0.00	\$9,300,000.00	\$2,265,570.66	\$7,034,429.34	\$2,265,570.66	\$0.00	\$7,034,429.34	\$2,265,570.66	\$2,265,570.66	\$0.00
1400	SEGURIDAD SOCIAL	\$1,050,000.00	\$0.00	\$1,050,000.00	\$175,441.02	\$874,558.98	\$175,441.02	\$0.00	\$874,558.98	\$175,441.02	\$175,441.02	\$0.00
1410	Aportaciones de seguridad social	\$400,000.00	\$0.00	\$400,000.00	\$61,730.95	\$338,269.05	\$61,730.95	\$0.00	\$338,269.05	\$61,730.95	\$61,730.95	\$0.00
1411	Aportaciones de seguridad social	\$400,000.00	\$0.00	\$400,000.00	\$61,730.95	\$338,269.05	\$61,730.95	\$0.00	\$338,269.05	\$61,730.95	\$61,730.95	\$0.00
1420	Aportaciones a fondos de vivienda	\$250,000.00	\$0.00	\$250,000.00	\$39,175.22	\$210,824.78	\$39,175.22	\$0.00	\$210,824.78	\$39,175.22	\$39,175.22	\$0.00
1421	Aportaciones a fondos de vivienda	\$250,000.00	\$0.00	\$250,000.00	\$39,175.22	\$210,824.78	\$39,175.22	\$0.00	\$210,824.78	\$39,175.22	\$39,175.22	\$0.00
1430	Aportaciones al sistema para el retiro	\$400,000.00	\$0.00	\$400,000.00	\$74,534.85	\$325,465.15	\$74,534.85	\$0.00	\$325,465.15	\$74,534.85	\$74,534.85	\$0.00
1431	Aportaciones al sistema para el retiro	\$400,000.00	\$0.00	\$400,000.00	\$74,534.85	\$325,465.15	\$74,534.85	\$0.00	\$325,465.15	\$74,534.85	\$74,534.85	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$21,072,841.69	\$0.00	\$21,072,841.69	\$3,617,161.68	\$17,455,680.01	\$3,617,161.68	\$0.00	\$17,455,680.01	\$3,617,161.68	\$3,617,161.68	\$0.00
002	MATERIALES Y SUMINISTROS											
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$198.43	\$700,198.43	\$88,346.05	\$611,852.38	\$88,346.05	\$0.00	\$611,852.38	\$88,346.05	\$88,346.05	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$385,000.00	\$198.43	\$385,198.43	\$44,601.46	\$340,596.97	\$44,601.46	\$0.00	\$340,596.97	\$44,601.46	\$44,601.46	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$198.43	\$200,198.43	\$344.00	\$199,854.43	\$344.00	\$0.00	\$199,854.43	\$344.00	\$344.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$198.43	\$200,198.43	\$344.00	\$199,854.43	\$344.00	\$0.00	\$199,854.43	\$344.00	\$344.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$13,624.40	\$36,375.60	\$13,624.40	\$0.00	\$36,375.60	\$13,624.40	\$13,624.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$13,624.40	\$36,375.60	\$13,624.40	\$0.00	\$36,375.60	\$13,624.40	\$13,624.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$12,352.00	\$37,648.00	\$12,352.00	\$0.00	\$37,648.00	\$12,352.00	\$12,352.00	\$0.00

**INSTITUTO REGISTRAL Y CATASTRAL
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y 31/mar./2026

Usu: contador3
Rep: rptEstadoPresupuestoEgresos_PY

hora de Impresión 03:24 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$12,352.00	\$37,648.00	\$12,352.00	\$0.00	\$37,648.00	\$12,352.00	\$12,352.00	\$0.00
2160	Material de limpieza	\$85,000.00	\$0.00	\$85,000.00	\$18,281.06	\$66,718.94	\$18,281.06	\$0.00	\$66,718.94	\$18,281.06	\$18,281.06	\$0.00
2161	Material de limpieza	\$85,000.00	\$0.00	\$85,000.00	\$18,281.06	\$66,718.94	\$18,281.06	\$0.00	\$66,718.94	\$18,281.06	\$18,281.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$19,857.00	\$20,143.00	\$19,857.00	\$0.00	\$20,143.00	\$19,857.00	\$19,857.00	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$19,857.00	\$20,143.00	\$19,857.00	\$0.00	\$20,143.00	\$19,857.00	\$19,857.00	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$19,857.00	\$20,143.00	\$19,857.00	\$0.00	\$20,143.00	\$19,857.00	\$19,857.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$0.00	\$150,000.00	\$23,887.59	\$126,112.41	\$23,887.59	\$0.00	\$126,112.41	\$23,887.59	\$23,887.59	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$23,887.59	\$126,112.41	\$23,887.59	\$0.00	\$126,112.41	\$23,887.59	\$23,887.59	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$23,887.59	\$126,112.41	\$23,887.59	\$0.00	\$126,112.41	\$23,887.59	\$23,887.59	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$700,000.00	\$198.43	\$700,198.43	\$88,346.05	\$611,852.38	\$88,346.05	\$0.00	\$611,852.38	\$88,346.05	\$88,346.05	\$0.00
003 SERVICIOS GENERALES												
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$799,916.65	\$3,520,004.79	\$799,916.65	\$0.00	\$3,520,004.79	\$799,916.65	\$799,916.65	\$0.00
3100	SERVICIOS BÁSICOS	\$1,070,000.00	\$0.00	\$1,070,000.00	\$249,083.15	\$820,916.85	\$249,083.15	\$0.00	\$820,916.85	\$249,083.15	\$249,083.15	\$0.00
3110	Energía eléctrica	\$450,000.00	\$0.00	\$450,000.00	\$91,917.00	\$358,083.00	\$91,917.00	\$0.00	\$358,083.00	\$91,917.00	\$91,917.00	\$0.00
3111	Energía eléctrica	\$450,000.00	\$0.00	\$450,000.00	\$91,917.00	\$358,083.00	\$91,917.00	\$0.00	\$358,083.00	\$91,917.00	\$91,917.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$9,956.00	\$15,044.00	\$9,956.00	\$0.00	\$15,044.00	\$9,956.00	\$9,956.00	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$9,956.00	\$15,044.00	\$9,956.00	\$0.00	\$15,044.00	\$9,956.00	\$9,956.00	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$129,151.11	\$390,848.89	\$129,151.11	\$0.00	\$390,848.89	\$129,151.11	\$129,151.11	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$129,151.11	\$390,848.89	\$129,151.11	\$0.00	\$390,848.89	\$129,151.11	\$129,151.11	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$70,000.00	\$0.00	\$70,000.00	\$17,579.04	\$52,420.96	\$17,579.04	\$0.00	\$52,420.96	\$17,579.04	\$17,579.04	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$70,000.00	\$0.00	\$70,000.00	\$17,579.04	\$52,420.96	\$17,579.04	\$0.00	\$52,420.96	\$17,579.04	\$17,579.04	\$0.00

**INSTITUTO REGISTRAL Y CATASTRAL
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Fecha y 31/mar./2026

Usr: contador3

hora de Impresión 03:24 p. m.

Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto												Pagar Deuda
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$480.00	\$4,520.00	\$480.00	\$0.00	\$4,520.00	\$480.00	\$480.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$480.00	\$4,520.00	\$480.00	\$0.00	\$4,520.00	\$480.00	\$480.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,665,000.00	\$0.00	\$1,665,000.00	\$270,929.62	\$1,394,070.38	\$270,929.62	\$0.00	\$1,394,070.38	\$270,929.62	\$270,929.62	\$0.00
3220	Arrendamiento de edificios	\$1,100,000.00	\$0.00	\$1,100,000.00	\$238,913.62	\$861,086.38	\$238,913.62	\$0.00	\$861,086.38	\$238,913.62	\$238,913.62	\$0.00
3221	Arrendamiento de edificios	\$1,100,000.00	\$0.00	\$1,100,000.00	\$238,913.62	\$861,086.38	\$238,913.62	\$0.00	\$861,086.38	\$238,913.62	\$238,913.62	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$400,000.00	\$0.00	\$400,000.00	\$32,016.00	\$367,984.00	\$32,016.00	\$0.00	\$367,984.00	\$32,016.00	\$32,016.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$400,000.00	\$0.00	\$400,000.00	\$32,016.00	\$367,984.00	\$32,016.00	\$0.00	\$367,984.00	\$32,016.00	\$32,016.00	\$0.00
3270	Arrendamiento de activos intangibles	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$200,000.00	\$0.00	\$200,000.00	\$41,760.00	\$158,240.00	\$41,760.00	\$0.00	\$158,240.00	\$41,760.00	\$41,760.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$41,760.00	\$158,240.00	\$41,760.00	\$0.00	\$158,240.00	\$41,760.00	\$41,760.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$41,760.00	\$158,240.00	\$41,760.00	\$0.00	\$158,240.00	\$41,760.00	\$41,760.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$53,000.00	\$0.00	\$53,000.00	\$34,028.45	\$18,971.55	\$34,028.45	\$0.00	\$18,971.55	\$34,028.45	\$34,028.45	\$0.00
3410	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$2,011.68	\$5,988.32	\$2,011.68	\$0.00	\$5,988.32	\$2,011.68	\$2,011.68	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$2,011.68	\$5,988.32	\$2,011.68	\$0.00	\$5,988.32	\$2,011.68	\$2,011.68	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$32,016.77	\$12,983.23	\$32,016.77	\$0.00	\$12,983.23	\$32,016.77	\$32,016.77	\$0.00
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$32,016.77	\$12,983.23	\$32,016.77	\$0.00	\$12,983.23	\$32,016.77	\$32,016.77	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$955,000.00	\$0.00	\$955,000.00	\$119,340.43	\$835,659.57	\$119,340.43	\$0.00	\$835,659.57	\$119,340.43	\$119,340.43	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$24,422.90	\$125,577.10	\$24,422.90	\$0.00	\$125,577.10	\$24,422.90	\$24,422.90	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$24,422.90	\$125,577.10	\$24,422.90	\$0.00	\$125,577.10	\$24,422.90	\$24,422.90	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$22,651.55	\$2,348.45	\$22,651.55	\$0.00	\$2,348.45	\$22,651.55	\$22,651.55	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$22,651.55	\$2,348.45	\$22,651.55	\$0.00	\$2,348.45	\$22,651.55	\$22,651.55	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$19,506.00	\$125,494.00	\$19,506.00	\$0.00	\$125,494.00	\$19,506.00	\$19,506.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$19,506.00	\$125,494.00	\$19,506.00	\$0.00	\$125,494.00	\$19,506.00	\$19,506.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$600,000.00	\$0.00	\$600,000.00	\$52,759.98	\$547,240.02	\$52,759.98	\$0.00	\$547,240.02	\$52,759.98	\$52,759.98	\$0.00

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3581 Servicios de limpieza y manejo de desechos	\$600,000.00	\$0.00	\$600,000.00	\$52,759.98	\$547,240.02	\$52,759.98	\$0.00	\$547,240.02	\$52,759.98	\$52,759.98	\$0.00
3590 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$7,494.00	\$42,506.00	\$7,494.00	\$0.00	\$42,506.00	\$7,494.00	\$7,494.00	\$0.00
3750 Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$7,494.00	\$42,506.00	\$7,494.00	\$0.00	\$42,506.00	\$7,494.00	\$7,494.00	\$0.00
3751 Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$7,494.00	\$42,506.00	\$7,494.00	\$0.00	\$42,506.00	\$7,494.00	\$7,494.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$326,921.44	\$0.00	\$326,921.44	\$77,281.00	\$249,640.44	\$77,281.00	\$0.00	\$249,640.44	\$77,281.00	\$77,281.00	\$0.00
3920 Impuestos y derechos	\$13,400.00	\$0.00	\$13,400.00	\$8,400.00	\$5,000.00	\$8,400.00	\$0.00	\$5,000.00	\$8,400.00	\$8,400.00	\$0.00
3921 Impuestos y derechos	\$13,400.00	\$0.00	\$13,400.00	\$8,400.00	\$5,000.00	\$8,400.00	\$0.00	\$5,000.00	\$8,400.00	\$8,400.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$313,521.44	\$0.00	\$313,521.44	\$68,881.00	\$244,640.44	\$68,881.00	\$0.00	\$244,640.44	\$68,881.00	\$68,881.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$313,521.44	\$0.00	\$313,521.44	\$68,881.00	\$244,640.44	\$68,881.00	\$0.00	\$244,640.44	\$68,881.00	\$68,881.00	\$0.00
SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$799,916.65	\$3,520,004.79	\$799,916.65	\$0.00	\$3,520,004.79	\$799,916.65	\$799,916.65	\$0.00
Total Final	\$26,092,763.13	\$198.43	\$26,092,961.56	\$4,505,424.38	\$21,587,537.18	\$4,505,424.38	\$0.00	\$21,587,537.18	\$4,505,424.38	\$4,505,424.38	\$0.00

LIC. YAHAIRA MARTINEZ MARTINEZ
DIRECTORA GENERAL

C.P. MARIBEL GONZALEZ FLORES
DIRECCION DE FINANZAS