



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ
INVERSION PUBLICA 31-12-205

001. VOLUMEN

	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
07 Fondo de Apoyo de Asistencia Social										
6000 INVERSIÓN	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$15,357,581.86	\$4,642,418.14	\$15,357,581.86	\$0.00	\$4,642,418.14	\$15,357,581.86	\$0.00
6300 PROYECTOS PRODUCTIVOS Y	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$15,357,581.86	\$4,642,418.14	\$15,357,581.86	\$0.00	\$4,642,418.14	\$15,357,581.86	\$0.00
6320 Ejecución de proyectos productivos no incluidos	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$15,357,581.86	\$4,642,418.14	\$15,357,581.86	\$0.00	\$4,642,418.14	\$15,357,581.86	\$0.00
6322 Proyectos Productivos y	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$15,357,581.86	\$4,642,418.14	\$15,357,581.86	\$0.00	\$4,642,418.14	\$15,357,581.86	\$0.00
Fondo de Apoyo de Asistencia	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$15,357,581.86	\$4,642,418.14	\$15,357,581.86	\$0.00	\$4,642,418.14	\$15,357,581.86	\$0.00
33 Menstruación Digna para Todas										
6000 INVERSIÓN	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$14,920,923.89	\$0.00	\$57,996.59	\$14,920,923.89	\$0.00
6300 PROYECTOS PRODUCTIVOS Y	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$14,920,923.89	\$0.00	\$57,996.59	\$14,920,923.89	\$0.00
6320 Ejecución de proyectos productivos no incluidos	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$14,920,923.89	\$0.00	\$57,996.59	\$14,920,923.89	\$0.00
6322 Proyectos Productivos y	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$14,920,923.89	\$0.00	\$57,996.59	\$14,920,923.89	\$0.00
Menstruación	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$14,920,923.89	\$0.00	\$57,996.59	\$14,920,923.89	\$0.00
04 Programa Atención a Adultos Mayores										
6000 INVERSIÓN	\$5,000,000.00	-\$3,725,964.45	\$1,274,035.55	\$82,151.20	\$1,191,884.35	\$82,151.20	\$0.00	\$1,191,884.35	\$82,151.20	\$0.00
6300 PROYECTOS PRODUCTIVOS Y	\$5,000,000.00	-\$3,725,964.45	\$1,274,035.55	\$82,151.20	\$1,191,884.35	\$82,151.20	\$0.00	\$1,191,884.35	\$82,151.20	\$0.00
6320 Ejecución de proyectos productivos no incluidos	\$5,000,000.00	-\$3,725,964.45	\$1,274,035.55	\$82,151.20	\$1,191,884.35	\$82,151.20	\$0.00	\$1,191,884.35	\$82,151.20	\$0.00
6322 Proyectos Productivos y	\$5,000,000.00	-\$3,725,964.45	\$1,274,035.55	\$82,151.20	\$1,191,884.35	\$82,151.20	\$0.00	\$1,191,884.35	\$82,151.20	\$0.00
Programa Atención a	\$5,000,000.00	-\$3,725,964.45	\$1,274,035.55	\$82,151.20	\$1,191,884.35	\$82,151.20	\$0.00	\$1,191,884.35	\$82,151.20	\$0.00
05 Asistencia Social, Comunicación Social y Difusión										
6000 INVERSIÓN	\$21,919,986.00	-\$5,215,986.00	\$16,704,000.00	\$16,322,545.40	\$381,454.60	\$16,322,545.40	\$0.00	\$381,454.60	\$16,322,545.40	\$0.00
6300 PROYECTOS PRODUCTIVOS Y	\$21,919,986.00	-\$5,215,986.00	\$16,704,000.00	\$16,322,545.40	\$381,454.60	\$16,322,545.40	\$0.00	\$381,454.60	\$16,322,545.40	\$0.00
6320 Ejecución de proyectos productivos no incluidos	\$21,919,986.00	-\$5,215,986.00	\$16,704,000.00	\$16,322,545.40	\$381,454.60	\$16,322,545.40	\$0.00	\$381,454.60	\$16,322,545.40	\$0.00
6322 Proyectos Productivos y	\$21,919,986.00	-\$5,215,986.00	\$16,704,000.00	\$16,322,545.40	\$381,454.60	\$16,322,545.40	\$0.00	\$381,454.60	\$16,322,545.40	\$0.00
Asistencia Social,	\$21,919,986.00	-\$5,215,986.00	\$16,704,000.00	\$16,322,545.40	\$381,454.60	\$16,322,545.40	\$0.00	\$381,454.60	\$16,322,545.40	\$0.00
Total Final	\$81,919,986.00	-\$26,963,029.97	\$54,956,956.03	\$46,683,202.35	\$6,273,753.68	\$46,683,202.35	\$0.00	\$6,273,753.68	\$46,683,202.35	\$0.00

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