



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUIS POTOSÍ  
INVERSION PUBLICA AL 30-09-2025

| Unidad Administrativa                                 |                                                    | Aprobado        | Ampliaciones<br>/(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto                    | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por |
|-------------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------|------------------------|-----------------|--------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|-------------|
| Objeto                                                | del Gasto                                          |                 |                                |                        |                 | Disponible para<br>Comprometer |                 |                              |                             |                 |                 | Pagar Deuda |
|                                                       |                                                    |                 |                                |                        |                 |                                |                 |                              |                             |                 |                 |             |
| 007 Fondo de Apoyo de Asistencia Social               |                                                    |                 |                                |                        |                 |                                |                 |                              |                             |                 |                 |             |
| 6000                                                  | INVERSIÓN PÚBLICA                                  | \$40,000,000.00 | -\$20,000,000.00               | \$20,000,000.00        | \$7,129,797.42  | \$12,870,202.58                | \$7,129,797.42  | \$0.00                       | \$12,870,202.58             | \$7,129,797.42  | \$7,129,797.42  | \$0.00      |
| 6300                                                  | PROYECTOS PRODUCTIVOS Y ACCIONES DE                | \$40,000,000.00 | -\$20,000,000.00               | \$20,000,000.00        | \$7,129,797.42  | \$12,870,202.58                | \$7,129,797.42  | \$0.00                       | \$12,870,202.58             | \$7,129,797.42  | \$7,129,797.42  | \$0.00      |
| 6320                                                  | Ejecucion de proyectos productivos no incluidos en | \$40,000,000.00 | -\$20,000,000.00               | \$20,000,000.00        | \$7,129,797.42  | \$12,870,202.58                | \$7,129,797.42  | \$0.00                       | \$12,870,202.58             | \$7,129,797.42  | \$7,129,797.42  | \$0.00      |
| 6322                                                  | Proyectos Productivos y Acciones de Fomento Social | \$40,000,000.00 | -\$20,000,000.00               | \$20,000,000.00        | \$7,129,797.42  | \$12,870,202.58                | \$7,129,797.42  | \$0.00                       | \$12,870,202.58             | \$7,129,797.42  | \$7,129,797.42  | \$0.00      |
| Fondo de Apoyo de Asistencia                          |                                                    | \$40,000,000.00 | -\$20,000,000.00               | \$20,000,000.00        | \$7,129,797.42  | \$12,870,202.58                | \$7,129,797.42  | \$0.00                       | \$12,870,202.58             | \$7,129,797.42  | \$7,129,797.42  | \$0.00      |
| 033 Menstruación Digna para Todas                     |                                                    |                 |                                |                        |                 |                                |                 |                              |                             |                 |                 |             |
| 6000                                                  | INVERSIÓN PÚBLICA                                  | \$15,000,000.00 | -\$21,079.52                   | \$14,978,920.48        | \$14,920,923.89 | \$57,996.59                    | \$8,750,000.00  | \$6,170,923.89               | \$6,228,920.48              | \$8,750,000.00  | \$8,750,000.00  | \$0.00      |
| 6300                                                  | PROYECTOS PRODUCTIVOS Y ACCIONES DE                | \$15,000,000.00 | -\$21,079.52                   | \$14,978,920.48        | \$14,920,923.89 | \$57,996.59                    | \$8,750,000.00  | \$6,170,923.89               | \$6,228,920.48              | \$8,750,000.00  | \$8,750,000.00  | \$0.00      |
| 6320                                                  | Ejecucion de proyectos productivos no incluidos en | \$15,000,000.00 | -\$21,079.52                   | \$14,978,920.48        | \$14,920,923.89 | \$57,996.59                    | \$8,750,000.00  | \$6,170,923.89               | \$6,228,920.48              | \$8,750,000.00  | \$8,750,000.00  | \$0.00      |
| 6322                                                  | Proyectos Productivos y Acciones de Fomento Social | \$15,000,000.00 | -\$21,079.52                   | \$14,978,920.48        | \$14,920,923.89 | \$57,996.59                    | \$8,750,000.00  | \$6,170,923.89               | \$6,228,920.48              | \$8,750,000.00  | \$8,750,000.00  | \$0.00      |
| Menstruación Digna para Todas                         |                                                    | \$15,000,000.00 | -\$21,079.52                   | \$14,978,920.48        | \$14,920,923.89 | \$57,996.59                    | \$8,750,000.00  | \$6,170,923.89               | \$6,228,920.48              | \$8,750,000.00  | \$8,750,000.00  | \$0.00      |
| 040 Programa Atención a Adultos Mayores               |                                                    |                 |                                |                        |                 |                                |                 |                              |                             |                 |                 |             |
| 6000                                                  | INVERSIÓN PÚBLICA                                  | \$5,000,000.00  | \$0.00                         | \$5,000,000.00         | \$82,151.20     | \$4,917,848.80                 | \$82,151.20     | \$0.00                       | \$4,917,848.80              | \$82,151.20     | \$82,151.20     | \$0.00      |
| 6300                                                  | PROYECTOS PRODUCTIVOS Y ACCIONES DE                | \$5,000,000.00  | \$0.00                         | \$5,000,000.00         | \$82,151.20     | \$4,917,848.80                 | \$82,151.20     | \$0.00                       | \$4,917,848.80              | \$82,151.20     | \$82,151.20     | \$0.00      |
| 6320                                                  | Ejecucion de proyectos productivos no incluidos en | \$5,000,000.00  | \$0.00                         | \$5,000,000.00         | \$82,151.20     | \$4,917,848.80                 | \$82,151.20     | \$0.00                       | \$4,917,848.80              | \$82,151.20     | \$82,151.20     | \$0.00      |
| 6322                                                  | Proyectos Productivos y Acciones de Fomento Social | \$5,000,000.00  | \$0.00                         | \$5,000,000.00         | \$82,151.20     | \$4,917,848.80                 | \$82,151.20     | \$0.00                       | \$4,917,848.80              | \$82,151.20     | \$82,151.20     | \$0.00      |
| Programa Atención a Adultos                           |                                                    | \$5,000,000.00  | \$0.00                         | \$5,000,000.00         | \$82,151.20     | \$4,917,848.80                 | \$82,151.20     | \$0.00                       | \$4,917,848.80              | \$82,151.20     | \$82,151.20     | \$0.00      |
| 058 Asistencia Social, Comunicación Social y Difusión |                                                    |                 |                                |                        |                 |                                |                 |                              |                             |                 |                 |             |
| 6000                                                  | INVERSIÓN PÚBLICA                                  | \$21,919,986.00 | \$0.00                         | \$21,919,986.00        | \$7,972,363.60  | \$13,947,622.40                | \$7,972,363.60  | \$0.00                       | \$13,947,622.40             | \$7,972,363.60  | \$7,972,363.60  | \$0.00      |
| 6300                                                  | PROYECTOS PRODUCTIVOS Y ACCIONES DE                | \$21,919,986.00 | \$0.00                         | \$21,919,986.00        | \$7,972,363.60  | \$13,947,622.40                | \$7,972,363.60  | \$0.00                       | \$13,947,622.40             | \$7,972,363.60  | \$7,972,363.60  | \$0.00      |
| 6320                                                  | Ejecucion de proyectos productivos no incluidos en | \$21,919,986.00 | \$0.00                         | \$21,919,986.00        | \$7,972,363.60  | \$13,947,622.40                | \$7,972,363.60  | \$0.00                       | \$13,947,622.40             | \$7,972,363.60  | \$7,972,363.60  | \$0.00      |
| 6322                                                  | Proyectos Productivos y Acciones de Fomento Social | \$21,919,986.00 | \$0.00                         | \$21,919,986.00        | \$7,972,363.60  | \$13,947,622.40                | \$7,972,363.60  | \$0.00                       | \$13,947,622.40             | \$7,972,363.60  | \$7,972,363.60  | \$0.00      |
| Asistencia Social, Comunicación                       |                                                    | \$21,919,986.00 | \$0.00                         | \$21,919,986.00        | \$7,972,363.60  | \$13,947,622.40                | \$7,972,363.60  | \$0.00                       | \$13,947,622.40             | \$7,972,363.60  | \$7,972,363.60  | \$0.00      |
| Total Final                                           |                                                    |                 |                                |                        |                 |                                |                 |                              |                             |                 |                 |             |
|                                                       |                                                    | \$81,919,986.00 | -\$20,021,079.52               | \$61,898,906.48        | \$30,105,236.11 | \$31,793,670.37                | \$23,934,312.22 | \$6,170,923.89               | \$37,964,594.26             | \$23,934,312.22 | \$23,934,312.22 | \$0.00      |

C.P EDITH VIRGINIA MUÑOZ GUTIÉRREZ  
DIRECTORA DE PLANEACION Y ADMINISTRACION

VIRGINIA ZUÑIGA MALDONADO  
DIRECTORA GENERAL