

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ INVERSION PUBLICA AL 30-09-2025

Obj	Unidad Administrativa eto del Gasto	Aprobado	Ampliaciones I(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas po agar Deud
	007 Fondo de Apoyo d	e Asistencia S	ocial									
6000	INVERSIÓN PÚBLICA	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$7,129,797.42	\$12,870,202.58	\$7,129,797.42	\$0.00	\$12,870,202.58	\$7,129,797.42	\$7,129,797.42	\$0.0
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$7,129,797.42	\$12,870,202.58	\$7,129,797.42	\$0.00	\$12,870,202.58	\$7,129,797.42	\$7,129,797.42	\$0.0
6320	Ejecucion de proyectos productivos no incluidos en	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$7,129,797.42	\$12,870,202.58	\$7,129,797.42	\$0.00	\$12,870,202.58	\$7,129,797.42	\$7,129,797.42	\$0.0
6322	Proyectos Productivos y Acciones de Fomento Social	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$7,129,797.42	\$12,870,202.58	\$7,129,797.42	\$0.00	\$12,870,202.58	\$7,129,797.42	\$7,129,797.42	\$0.0
	Fondo de Apoyo de Asistencia	\$40,000,000.00	-\$20,000,000.00	\$20,000,000.00	\$7,129,797.42	\$12,870,202.58	\$7,129,797.42	\$0.00	\$12,870,202.58	\$7,129,797.42	\$7,129,797.42	\$0.
	033 Menstruación Digr	ia para Todas										
000	INVERSIÓN PÚBLICA	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$8,750,000.00	\$6,170,923.89	\$6,228,920.48	\$8,750,000.00	\$8,750,000.00	\$0.0
300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$8,750,000.00	\$6,170,923.89	\$6,228,920.48	\$8,750,000.00	\$8,750,000.00	\$0.0
3320	Ejecucion de pròyectos productivos no incluidos en	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$8,750,000.00	\$6,170,923.89	\$6,228,920.48	\$8,750,000.00	\$8,750,000.00	\$0.6
322	Proyectos Productivos y Acciones de Fomento Social	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$8,750,000.00	\$6,170,923.89	\$6,228,920.48	\$8,750,000,00	\$8,750,000.00	\$0.
	Menstruación Digna para Todas	\$15,000,000.00	-\$21,079.52	\$14,978,920.48	\$14,920,923.89	\$57,996.59	\$8,750,000.00	\$6,170,923.89	\$6,228,920.48	\$8,750,000.00	\$8,750,000.00	\$0.
	J. P. C.											
aga ta ba ba agas	040 Programa Atención	n a Adultos Ma	iyores					wo we				
5000	## B	n a Adultos Ma \$5,000,000.00	so.oo	\$5,000,000.00	\$82,151.20	\$4,917,848.80	\$82,151.20	\$0.00	\$4,917,848.80	\$82,151.20	\$82,151.20	\$0.0
	040 Programa Atención			\$5,000,000.00 \$5,000,000.00	\$82,151.20 \$82,151.20	\$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20	\$0.00 \$0.00	\$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20	\$82,151.20 \$82,151.20	
300	040 Programa Atención	\$5,000,000.00	\$0.00									\$0.0 \$0.0 \$0.0
6300 6320	040 Programa Atención INVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$5,000,000.00 \$5,000,000.00	\$0.00 \$0.00	\$5,000,000.00	\$82,151.20	\$4,917,848.80	\$82,151.20	\$0.00	\$4,917,848.80	\$82,151.20	\$82,151.20	\$0.0 \$0.0
3 00 320	040 Programa Atención INVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00	\$0,00 \$0.00 \$0.00	\$5,000,000.00 \$5,000,000.00	\$82,151.20 \$82,151.20	\$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20	\$0.00 \$0.00	\$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20	\$82,151.20 \$82,151.20	\$0.0
6300 6320	O40 Programa Atención INVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en Proyectos Productivos y Acciones de Fomento Social	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00	\$82,151.20 \$82,151.20 \$82,151.20	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20 \$82,151.20	\$0.00 \$0.00 \$0.00	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20 \$82,151.20	\$82,151.20 \$82,151.20 \$82,151.20	\$0.0 \$0.0 \$0.0
5300 5320 5322	NVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en Proyectos Productivos y Acciones de Fomento Social Programa Atención a Adultos	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00	\$82,151.20 \$82,151.20 \$82,151.20	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20 \$82,151.20	\$0.00 \$0.00 \$0.00	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20 \$82,151.20	\$82,151.20 \$82,151.20 \$82,151.20	\$0.6 \$0.6 \$0.6
6300 6320 6322 6000	O40 Programa Atención INVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en Proyectos Productivos y Acciones de Fomento Social Programa Atención a Adultos O58 Asistencia Social, 6	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$6,000,000.00 Comunicación	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 Usión	\$82,151.20 \$82,151.20 \$82,151.20 \$82,161.20	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20	\$0.00 \$0.00 \$0.00 \$0.00	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20	\$0.6 \$0.6 \$0.6 \$0.6
6320 6320 6322 6000	040 Programa Atención INVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en Proyectos Productivos y Acciones de Fomento Social Programa Atención a Adultos 058 Asistencia Social, 6 INVERSIÓN PÚBLICA	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$6,000,000.00 Comunicación \$21,919,986.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 USIÓN	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60	\$0.00 \$0.00 \$0.00 \$0.00	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$13,947,622.40	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60	\$0.0 \$0.0 \$0.0
3300 3320 3322 3000 3300	NVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en Proyectos Productivos y Acciones de Fomento Social Programa Atención a Adultos 058 Asistencia Social, de INVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 Comunicación \$21,919,986.00 \$21,919,986.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 USIÓN \$21,919,986.00	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60 \$7,972,363.60	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$13,947,622.40 \$13,947,622.40	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60 \$7,972,363.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$13,947,622.40 \$13,947,622.40	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60 \$7,972,363.60	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60 \$7,972,363.60	\$0.6 \$0.6 \$0.6 \$0.6
300 320 322 000 300 320	NVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en Proyectos Productivos y Acciones de Fomento Social Programa Atención a Adultos 058 Asistencia Social, o INVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 Comunicación \$21,919,986.00 \$21,919,986.00 \$21,919,986.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$21,919,986.00 \$21,919,986.00 \$21,919,986.00	\$82,151.20 \$82,151.20 \$82,151.20 \$82,161.20 \$7,972,363.60 \$7,972,363.60	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$13,947,622.40 \$13,947,622.40 \$13,947,622.40	\$82,151.20 \$82,151.20 \$82,151.20 \$82,161.20 \$7,972,363.60 \$7,972,363.60 \$7,972,363.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$13,947,622.40 \$13,947,622.40 \$13,947,622.40	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60 \$7,972,363.60	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$\$2,161.20 \$7,972,363.60 \$7,972,363.60 \$7,972,363.60	\$0. \$0. \$0. \$0. \$0.
66000 6300 6320 55322 66000 53300 63322	NVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en Proyectos Productivos y Acciones de Fomento Social Programa Atención a Adultos 058 Asistencia Social, o INVERSIÓN PÚBLICA PROYECTOS PRODUCTIVOS Y ACCIONES DE Ejecucion de proyectos productivos no incluidos en Proyectos Productivos y Acciones de Fomento Social	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 Comunicación \$21,919,986.00 \$21,919,986.00 \$21,919,986.00 \$21,919,986.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$21,919,986.00 \$21,919,986.00 \$21,919,986.00 \$21,919,986.00	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60 \$7,972,363.60 \$7,972,363.60 \$7,972,363.60	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$13,947,622.40 \$13,947,622.40 \$13,947,622.40 \$13,947,622.40	\$82,151.20 \$82,151.20 \$82,151.20 \$82,161.20 \$7,972,363.60 \$7,972,363.60 \$7,972,363.60 \$7,972,363.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$4,917,848.80 \$13,947,622.40 \$13,947,622.40 \$13,947,622.40 \$13,947,622.40	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60 \$7,972,363.60 \$7,972,363.60	\$82,151.20 \$82,151.20 \$82,151.20 \$82,151.20 \$7,972,363.60 \$7,972,363.60 \$7,972,363.60	\$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$0.6

C.P EDITH VIRGINIA MUÑOZ GUTTERREZ DIRECTORA DE PLANEACION Y ADMINISTRACION VIRGINIA ZUNIGA MALDONADO DERECTORA GENERAL