



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ
INVERSION PUBLICA 30-06-2026

Unidad Administrativa		Ampliaciones Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
007 Fondo de Apoyo de Asistencia Social												
6000	INVERSIÓN PÚBLICA	\$26,584,000.00	-\$250,640.00	\$26,333,360.00	\$5,971,831.18	\$20,361,528.82	\$5,971,831.18	\$0.00	\$20,361,528.82	\$5,971,831.18	\$5,971,831.18	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,784,000.00	-\$42,440.00	\$6,741,560.00	\$0.00	\$6,741,560.00	\$0.00	\$0.00	\$6,741,560.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$6,784,000.00	-\$42,440.00	\$6,741,560.00	\$0.00	\$6,741,560.00	\$0.00	\$0.00	\$6,741,560.00	\$0.00	\$0.00	\$0.00
6127	Contrucción y/o rehabilitación de infraestructura social	\$6,784,000.00	-\$42,440.00	\$6,741,560.00	\$0.00	\$6,741,560.00	\$0.00	\$0.00	\$6,741,560.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$19,800,000.00	-\$208,200.00	\$19,591,800.00	\$5,971,831.18	\$13,619,968.82	\$5,971,831.18	\$0.00	\$13,619,968.82	\$5,971,831.18	\$5,971,831.18	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	\$19,800,000.00	-\$208,200.00	\$19,591,800.00	\$5,971,831.18	\$13,619,968.82	\$5,971,831.18	\$0.00	\$13,619,968.82	\$5,971,831.18	\$5,971,831.18	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$19,800,000.00	-\$208,200.00	\$19,591,800.00	\$5,971,831.18	\$13,619,968.82	\$5,971,831.18	\$0.00	\$13,619,968.82	\$5,971,831.18	\$5,971,831.18	\$0.00
Fondo de Apoyo de Asistencia Social		\$26,584,000.00	-\$250,640.00	\$26,333,360.00	\$5,971,831.18	\$20,361,528.82	\$5,971,831.18	\$0.00	\$20,361,528.82	\$5,971,831.18	\$5,971,831.18	\$0.00
033 Menstruación Digna para Todas												
6000	INVERSIÓN PÚBLICA	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00
Menstruación Digna para Todas		\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00
040 Programa Atención a Adultos Mayores												
6000	INVERSIÓN PÚBLICA	\$3,500,000.00	-\$23,200.00	\$3,476,800.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$3,500,000.00	-\$23,200.00	\$3,476,800.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	\$3,500,000.00	-\$23,200.00	\$3,476,800.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$3,500,000.00	-\$23,200.00	\$3,476,800.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$0.00
Programa Atención a Adultos Mayores		\$3,500,000.00	-\$23,200.00	\$3,476,800.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$3,476,800.00	\$0.00	\$0.00	\$0.00
058 Asistencia Social, Comunicación Social y Difusión												
6000	INVERSIÓN PÚBLICA	\$14,920,000.00	-\$124,733.65	\$14,795,266.35	\$4,640,000.00	\$10,155,266.35	\$4,640,000.00	\$0.00	\$10,155,266.35	\$4,640,000.00	\$4,640,000.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$14,920,000.00	-\$124,733.65	\$14,795,266.35	\$4,640,000.00	\$10,155,266.35	\$4,640,000.00	\$0.00	\$10,155,266.35	\$4,640,000.00	\$4,640,000.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	\$14,920,000.00	-\$124,733.65	\$14,795,266.35	\$4,640,000.00	\$10,155,266.35	\$4,640,000.00	\$0.00	\$10,155,266.35	\$4,640,000.00	\$4,640,000.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$14,920,000.00	-\$124,733.65	\$14,795,266.35	\$4,640,000.00	\$10,155,266.35	\$4,640,000.00	\$0.00	\$10,155,266.35	\$4,640,000.00	\$4,640,000.00	\$0.00
Asistencia Social, Comunicación Social y Difusión		\$14,920,000.00	-\$124,733.65	\$14,795,266.35	\$4,640,000.00	\$10,155,266.35	\$4,640,000.00	\$0.00	\$10,155,266.35	\$4,640,000.00	\$4,640,000.00	\$0.00
Total Final												
		\$80,004,000.00	-\$398,573.65	\$79,605,426.35	\$10,611,831.18	\$48,993,595.17	\$10,611,831.18	\$0.00	\$48,993,595.17	\$10,611,831.18	\$10,611,831.18	\$0.00

C.P EDITH VIRGINIA MUÑOZ GUTIERREZ
DIRECCION DE PLANEACION Y ADMINISTRACION

VIRGINIA ZUÑIGA MALDONADO
DIRECTORA GENERAL