



PRESUPUESTO DE EGRESOS 2025
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata y Seguridad-Custodia)

Descripción del puesto	Niv	Cat	No. Plazas	1- Remuneraciones al personal de carácter permanente	2- Remuneraciones al personal de carácter transitorio	3- Remuneraciones adicionales y especiales	4- Seguridad Social	5- Otras prestaciones sociales y económicas	6- Previsiones	7- Pago de Estímulos a Servidores Públicos	Gran Total Anual
				1100	1200	1300	1400	1500	1600	1700	
LAVANDERA (O)	01	01	1	180,268.00	0.00	45,131.00	32,539.00	141,125.00	76,535.00	6,024.00	482,795.00
AYUDANTE GENERAL		02	91	16,449,688.00	0.00	4,112,381.00	2,951,049.00	12,698,195.00	6,964,685.00	546,194.00	43,924,582.00
INSPECTOR DE TRANSPORTE		29	29	4,116,492.00	0.00	1,029,094.00	864,963.00	3,521,412.00	1,670,139.00	131,112.00	11,339,232.00
SUPERVISOR AUXILIAR		16	16	2,271,168.00	0.00	567,776.00	477,232.00	1,942,348.00	921,455.00	75,648.00	6,256,120.00
ARTESANOS		A	9	1,657,908.00	0.00	414,477.00	116,964.00	232,200.00	23,022.00	0.00	2,444,571.00
OPERADOR (A) DE FOTOCOPIADORA		02	61	11,748,600.00	0.00	2,937,089.00	2,035,387.00	8,810,718.00	4,852,855.00	391,620.00	30,776,265.00
MOZA (O) DE ORDENAMIENTO		07	5	385,200.00	0.00	96,288.00	66,734.00	288,878.00	159,110.00	12,840.00	1,009,650.00
AUXILIAR DE MANTENIMIENTO	02	08	82	15,783,200.00	0.00	2,940,745.00	1,666,835.00	7,222,190.00	3,977,775.00	32,100.00	25,522,645.00
MOZA (O) DE OFICINA		09	1	152,600.00	0.00	3,948,218.00	2,736,094.00	11,843,916.00	6,523,510.00	528,440.00	41,371,570.00
PEON		10	69	12,686,100.00	0.00	48,149.00	33,367.00	144,438.00	79,555.00	6,420.00	504,525.00
POLICIA		20	4	235,000.00	0.00	3,688,878.00	2,280,095.00	1,709,244.00	1,681,323.00	0.00	22,118,640.00
CABO ORDENANZAS		22	2	367,800.00	0.00	213,848.00	131,020.00	104,504.00	97,469.00	0.00	1,282,240.00
OFICIAL INTENDENTE		23	2	367,800.00	0.00	1,06,924.00	65,510.00	52,192.00	48,734.00	0.00	641,120.00
ASISTENTE GENERAL		24	100	18,380,000.00	0.00	5,346,924.00	3,275,500.00	2,607,500.00	2,436,700.00	0.00	32,056,000.00
DESBRUZADOR SEDUOP	03	A	25	4,415,112.00	0.00	1,103,804.00	309,192.00	1,928,794.00	61,309.00	0.00	7,818,200.00
CHOFER DE SEGURIDAD		B	8	1,358,496.00	0.00	339,632.00	96,136.00	593,472.00	18,864.00	0.00	2,405,600.00
ENCARGADO DE FOTOCOPIADO		04	9	1,963,548.00	0.00	490,905.00	316,503.00	1,352,556.00	774,297.00	65,448.00	4,963,257.00
RECEPCIONISTA		06	2	436,344.00	0.00	109,090.00	70,334.00	300,568.00	172,066.00	14,544.00	1,102,246.00
VELADOR (A)		07	73	15,926,556.00	0.00	3,981,765.00	2,567,191.00	10,970,732.00	6,280,409.00	530,856.00	40,257,528.00
JARDINERA (O)		12	5	1,090,860.00	0.00	272,725.00	175,835.00	751,420.00	430,165.00	36,360.00	2,767,366.00
JEFATURA DE CUADRILLA		13	1	218,172.00	0.00	54,545.00	35,167.00	150,284.00	86,033.00	7,272.00	551,472.00
OPERADOR TECNICO DE EMERGENCIA	04	14	1	4,926,240.00	0.00	54,545.00	35,167.00	150,284.00	86,033.00	7,272.00	551,472.00
INSPECTOR (A) FITOZOOSANITARIO		17	24	634,816.00	0.00	1,231,584.00	822,120.00	691,536.00	642,528.00	0.00	8,284,098.00
EVALUADOR (A) DE PROGRAMAS		18	3	634,816.00	0.00	1,63,635.00	106,501.00	460,552.00	258,099.00	21,816.00	1,654,418.00
DICITAMINADOR UNIDAD DE INVERSION		19	3	634,816.00	0.00	1,63,635.00	106,501.00	460,552.00	258,099.00	21,816.00	1,654,418.00
AUXILIAR GENERAL		20	5	888,560.00	0.00	214,180.00	159,465.00	644,180.00	322,510.00	28,560.00	2,225,410.00
JEFE DE CUADRILLA SEDUOP		21	150	25,698,800.00	0.00	6,424,500.00	4,783,650.00	19,325,400.00	9,675,300.00	855,800.00	66,762,450.00
CHOFER DE SEGURIDAD SEDUOP		A	7	1,345,832.00	0.00	336,476.00	94,164.00	541,296.00	18,690.00	0.00	2,336,556.00
ENCARGADA (O) DE SALA	05	B	10	1,922,760.00	0.00	480,690.00	134,520.00	773,940.00	26,700.00	0.00	3,337,940.00
ALMACENISTA		01	5	1,153,320.00	0.00	288,326.00	180,155.00	765,990.00	446,040.00	38,460.00	2,872,260.00
AUXILIAR ADMINISTRATIVA (O) DE LA PARTICULAR		02	14	3,229,296.00	0.00	807,310.00	504,434.00	2,144,772.00	1,248,912.00	8,042,410.00	107,698.00
PELUQUERA (O)		04	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
AUXILIAR DE ESCENOGRAFO		05	2	461,328.00	0.00	115,330.00	72,062.00	305,396.00	178,416.00	15,364.00	1,148,916.00
PLUMERA (O)		08	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
AUXILIAR DE PUERICULTISTA		09	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
AUXILIAR EN INFORMATICA	06	13	1	461,328.00	0.00	115,330.00	72,062.00	305,396.00	178,416.00	15,364.00	1,148,916.00
AUXILIAR DE INFORMATICA		14	2	1,614,648.00	0.00	403,655.00	252,217.00	1,072,385.00	624,455.00	53,944.00	4,021,206.00
ASISTENTE ADMINISTRATIVO		15	22	5,074,608.00	0.00	1,268,630.00	792,682.00	3,370,556.00	1,962,976.00	169,224.00	12,623,076.00
ENCUADERNADOR (A)		16	264	60,895,296.00	0.00	15,223,590.00	9,512,184.00	40,444,272.00	23,550,912.00	2,030,688.00	151,656,912.00
CHOFER DE PRIMERA		02	24	6,306,624.00	0.00	1,576,632.00	918,888.00	3,632,016.00	2,336,520.00	210,240.00	15,280,920.00
MECANICA (O) DE PRIMERA		03	1	262,776.00	0.00	65,693.00	38,287.00	163,834.00	97,355.00	8,760.00	636,705.00
ELECTRICISTA		04	2	525,552.00	0.00	131,386.00	76,574.00	327,668.00	194,710.00	17,520.00	1,273,410.00
ENFERMERA (O) AUXILIAR	07	05	2	525,552.00	0.00	131,386.00	76,574.00	327,668.00	194,710.00	17,520.00	1,273,410.00
ANALISTA NO ESPECIALIZADO		07	3	788,328.00	0.00	197,079.00	114,861.00	481,502.00	292,065.00	28,280.00	1,910,115.00
SECRETARIA (O) TIQUIMECANOGRAFIA (O)		08	10	2,627,760.00	0.00	656,920.00	382,870.00	1,639,340.00	973,550.00	6,367,050.00	6,367,050.00
CAPACITADOR (A)		09	26	6,832,176.00	0.00	1,708,018.00	956,462.00	4,269,584.00	2,531,230.00	227,760.00	16,554,330.00
DEBILANTE		10	3	783,228.00	0.00	197,079.00	114,861.00	481,502.00	292,065.00	28,280.00	1,910,115.00
MESTRERO (A) EDUCADOR (A)		11	17	282,776.00	0.00	68,663.00	38,287.00	163,834.00	97,355.00	8,760.00	636,705.00
OPERADOR (A) DE MAQUINARIA PESADA	08	12	17	4,467,192.00	0.00	1,116,781.00	650,879.00	2,785,178.00	1,655,035.00	148,920.00	10,823,995.00
TECNICA (O) NO ESPECIALIZADA (O)		13	20	5,285,520.00	0.00	1,313,860.00	765,740.00	3,276,580.00	1,947,100.00	175,200.00	12,734,100.00
INSPECTOR (A)		14	96	25,226,496.00	0.00	6,306,528.00	3,617,552.00	15,728,094.00	9,346,080.00	840,960.00	61,123,690.00
SUPERVISOR (A)		16	6	1,240,992.00	0.00	310,260.00	206,250.00	846,756.00	437,280.00	41,400.00	1,410,000.00
MECANOGRAFIA (O)		17	28	5,791,296.00	0.00	1,447,880.00	962,500.00	3,951,528.00	2,040,640.00	193,200.00	14,387,040.00
ARCHIVISTA		18	2	525,552.00	0.00	131,386.00	76,574.00	327,668.00	194,710.00	17,520.00	1,273,410.00
AUXILIAR ADMINISTRATIVA (O)		20	11	2,890,536.00	0.00	722,623.00	421,157.00	1,802,174.00	1,070,905.00	96,360.00	7,003,755.00
PUERICULTISTA - 5	09	21	481	129,023,016.00	0.00	32,256,263.00	18,798,517.00	80,442,494.00	47,801,305.00	4,301,160.00	312,622,155.00
BIBLIOTECARIA (O)		22	4	282,776.00	0.00	65,693.00	38,287.00	163,834.00	97,355.00	8,760.00	636,705.00
BIELIOTECARIA (O)		02	4	1,128,536.00	0.00	282,084.00	158,624.00	674,966.00	409,060.00	37,632.00	2,660,632.00
TRABAJADORA SOCIAL		07	6	1,652,504.00	0.00	423,136.00	237,786.00	1,012,494.00	613,590.00	64,034.00	4,035,948.00
ESCUENOGRAFIA (O)		08	11	3,102,624.00	0.00	775,731.00	435,541.00	1,856,238.00	1,124,915.00	103,488.00	7,389,238.00
AUXILIAR DE PROGRAMACION		10	2	564,168.00	0.00	141,042.00	79,262.00	337,498.00	204,530.00	18,816.00	1,345,316.00
MUSICO B		13	43	12,129,612.00	0.00	3,032,403.00	1,704,133.00	7,256,207.00	4,397,385.00	404,544.00	28,924,294.00

JEFE DE COCINA	14	2	564.156.00	0.00	141.042.00	79.262.00	337.498.00	204.530.00	18.816.00	1.345.310.00
ENCARGADA (O) DE CALAS	15	1	222.036.00	0.00	55.509.00	35.431.00	145.465.00	76.457.00	7.404.00	542.302.00
POLICIA TERCERO	16	1886	499.939.664.00	0.00	144.826.566.00	71.907.008.00	69.488.512.00	63.159.880.00	0.00	839.320.320.00
CAPTURISTA	20	249	70.238.916.00	0.00	11.559.429.00	9.686.119.00	42.078.531.00	23.463.985.00	2.342.592.00	167.461.842.00
SECRETARIA (O) CAPTURISTA	21	14	3.771.096.00	0.00	1.052.402.00	642.402.00	448.728.00	476.420.00	0.00	6.531.060.00
ADVOY INFORMATICA SEGURIDAD	24	53	14.950.452.00	0.00	3.737.613.00	2.100.443.00	8.943.597.00	5.426.065.00	498.624.00	35.650.874.00
ADVOY INFORMATICA SEGURIDAD	25	4	1.077.656.00	0.00	312.124.00	154.972.00	128.208.00	136.120.00	0.00	1.808.880.00
ANALISTA JURIDICO (O) DE SEGURIDAD	27	19	5.117.916.00	0.00	1.482.569.00	736.117.00	608.968.00	646.570.00	0.00	8.592.180.00
ADVOY ADMINISTRATIVA (O) DE SEGURIDAD	28	21	5.656.644.00	0.00	1.538.651.00	813.603.00	673.092.00	714.530.00	0.00	9.456.620.00
TECNICO ARCHIVISTO CERESO	29	1	269.354.00	0.00	78.031.00	38.743.00	32.052.00	34.030.00	0.00	452.220.00
POLICIA OPERATIVO CERTIFICADO CS12	30	100	26.936.400.00	0.00	7.803.100.00	3.874.300.00	3.205.200.00	3.403.000.00	0.00	45.222.000.00
CUSTODIO	31	1	12.929.472.00	0.00	3.746.468.00	1.859.664.00	1.538.495.00	1.633.440.00	0.00	21.706.560.00
ANALISTA DE ORG. Y METODOS	01	14	4.194.120.00	0.00	1.048.544.00	571.970.00	2.525.138.00	1.493.814.00	139.776.00	9.973.362.00
AUXILIAR EN ADMINISTRACION	02	218	65.308.440.00	0.00	16.327.420.00	8.906.320.00	38.320.006.00	23.290.818.00	2.178.512.00	155.299.490.00
AUXILIAR EN CONTABILIDAD	03	4	1.198.320.00	0.00	299.584.00	163.420.00	721.468.00	426.804.00	39.936.00	2.846.532.00
AUXILIAR DE AUDITOR	04	4	1.198.320.00	0.00	299.584.00	163.420.00	721.468.00	426.804.00	39.936.00	2.846.532.00
AUXILIAR DE MEDICO	05	3	898.740.00	0.00	224.668.00	122.565.00	541.101.00	320.103.00	28.982.00	34.906.767.00
AUXILIAR JURIDICO	06	49	14.679.420.00	0.00	3.665.904.00	2.001.895.00	8.857.985.00	5.228.349.00	488.216.00	49.802.160.00
MUSICO DE PRIMERA	08	7	2.097.050.00	0.00	524.272.00	285.985.00	1.262.599.00	746.907.00	69.888.00	4.956.661.00
OFICIAL DE PARTES	09	12	3.594.950.00	0.00	896.752.00	490.260.00	2.164.404.00	1.280.412.00	119.808.00	8.548.596.00
TECNICA (O) ESPECIALIZADA (O)	10	107	32.065.060.00	0.00	8.013.872.00	4.371.485.00	19.259.209.00	11.417.007.00	1.068.298.00	76.224.581.00
DISEÑADOR (A) GRAFICO (A)	11	2	599.160.00	0.00	149.792.00	81.710.00	360.734.00	213.402.00	19.968.00	1.424.766.00
POLICIA SEGUNDO	13	265	73.340.340.00	0.00	21.241.605.00	10.403.635.00	8.630.520.00	9.243.200.00	0.00	122.859.300.00
VIGILANTE	15	15	4.493.700.00	0.00	1.123.440.00	612.825.00	235.554.00	1.600.515.00	149.760.00	10.685.745.00
OF. ADMVO. DE SEGURIDAD "B"	19	6	1.660.535.00	0.00	480.942.00	225.554.00	195.408.00	209.280.00	0.00	2.781.720.00
REPRESENTANTE OBRERO	23	8	1.896.495.00	0.00	471.608.00	291.224.00	1.252.464.00	637.640.00	62.880.00	4.602.312.00
TECNICO LABORATORISTA CERESO	24	8	1.896.495.00	0.00	471.608.00	291.224.00	1.252.464.00	637.640.00	62.880.00	4.602.312.00
ENFERMERA(O) AUXILIAR CERESO	25	1	276.756.00	0.00	80.157.00	39.259.00	32.558.00	34.880.00	0.00	463.620.00
ANALISTA DE SISTEMAS COMPUTACIONALES	26	5	1.383.780.00	0.00	400.765.00	196.285.00	162.840.00	174.400.00	0.00	2.318.160.00
CHOFER DE TRAILER	02	16	5.130.622.00	0.00	1.282.640.00	677.296.00	3.107.232.00	1.763.024.00	171.072.00	12.161.888.00
PROGRAMADORA (A) DE COMPUTADORA	03	14	4.489.296.00	0.00	1.122.310.00	592.634.00	2.718.828.00	1.588.896.00	149.688.00	10.661.552.00
ANALISTA ESPECIALIZADA (O) DE COMPUTADORA	05	5	1.603.320.00	0.00	480.920.00	211.655.00	971.010.00	560.320.00	64.152.00	3.800.590.00
SECRETARIA (O) DE DIRECTOR	06	6	41.365.656.00	0.00	10.341.295.00	5.466.699.00	25.052.058.00	14.456.256.00	1.798.268.00	98.055.222.00
POLICIA PRIMERO	08	750	222.705.000.00	0.00	64.470.000.00	30.506.260.00	28.458.000.00	27.880.500.00	0.00	37.004.975.00
AGENTE FISCAL	09	2	504.792.00	0.00	128.200.00	75.134.00	339.512.00	167.274.00	18.824.00	1.229.736.00
CUSTODIA(O) "A"	10	422	125.308.660.00	0.00	36.275.120.00	17.164.850.00	14.341.248.00	15.687.428.00	0.00	208.777.326.00
JEFE DE GRUPO	11	227	72.790.728.00	0.00	18.197.455.00	9.609.137.00	44.083.854.00	25.458.528.00	2.457.608.00	172.546.786.00
OFICIAL ADMINISTRATIVA (O) DE SEG. "A"	12	24	7.695.035.00	0.00	1.933.520.00	1.015.544.00	4.660.948.00	2.659.596.00	256.098.00	5.936.786.00
ADVOY ADMINISTRATIVO	13	12	3.583.280.00	0.00	9.458.000.00	5.853.050.00	25.483.400.00	12.545.550.00	1.351.800.00	92.220.200.00
ABOGADA (O) "A"	16	150	37.859.400.00	0.00	9.458.000.00	5.853.050.00	25.483.400.00	12.545.550.00	1.351.800.00	92.220.200.00
MUSICO SOLISTA	01	6	2.073.312.00	0.00	518.334.00	254.488.00	1.206.598.00	710.186.00	68.120.00	4.842.018.00
ASISTENTE TECNICO	03	34	11.748.768.00	0.00	2.937.226.00	1.498.822.00	6.837.162.00	4.024.444.00	27.438.102.00	391.690.00
REPORTERA (O)	04	25	8.639.800.00	0.00	2.159.750.00	1.102.075.00	5.027.325.00	2.989.160.00	288.000.00	20.175.075.00
ENFERMERA (O) TITULADA(O)	05	18	6.219.536.00	0.00	1.555.002.00	793.484.00	3.619.674.00	2.130.598.00	14.526.094.00	92.160.00
INSPECTOR (A) ESPECIALIZADO(A)	06	8	2.764.416.00	0.00	691.112.00	352.664.00	1.608.744.00	946.928.00	6.456.024.00	12.105.004.00
CUSTODIA(O) "B"	07	15	5.183.280.00	0.00	1.298.835.00	661.245.00	3.016.395.00	1.775.480.00	7.058.928.00	12.105.004.00
SUPERVISOR (A) ESPECIALIZADO (A)	08	8	2.175.595.00	0.00	543.992.00	311.384.00	1.407.320.00	705.928.00	72.576.00	5.217.139.00
JEFE DE GRUPO (SEG Y CUST)	10	54	17.148.672.00	0.00	4.962.438.00	2.274.210.00	1.912.896.00	2.134.134.00	0.00	28.432.350.00
JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD	11	17	4.623.864.00	0.00	1.155.930.00	661.691.00	2.990.555.00	1.500.097.00	154.224.00	11.086.414.00
CONCILIADOR (A)	12	160	50.810.860.00	0.00	14.703.520.00	6.738.400.00	5.667.840.00	6.323.350.00	0.00	84.244.000.00
JEFE DE SECCION	01	3	1.110.544.00	0.00	277.638.00	137.397.00	626.731.00	373.958.00	37.008.00	2.562.306.00
JEFE DE SECCION	03	71	26.263.346.00	0.00	6.570.756.00	3.251.729.00	14.808.967.00	8.850.576.00	875.856.00	60.641.202.00
MUSICO MAYOR	04	18	6.663.384.00	0.00	1.655.828.00	824.382.00	3.754.386.00	43.253.632.00	4.280.592.00	296.373.394.00
ABOGADO ESPECIALIZADO	05	36	13.326.768.00	0.00	3.331.656.00	1.648.764.00	7.508.772.00	4.487.616.00	444.096.00	30.747.672.00
AUDITOR (A) DE SECRETARIO	06	1	337.212.00	0.00	84.303.00	43.495.00	203.965.00	116.949.00	37.008.00	2.562.306.00
SECRETARIA (O) DE SECRETARIO	09	17	6.293.196.00	0.00	1.573.282.00	778.583.00	3.545.809.00	2.119.182.00	14.519.734.00	14.519.734.00
SUBOFICIAL DE SEGURIDAD	10	15	4.370.760.00	0.00	1.092.690.00	604.365.00	2.740.095.00	1.392.180.00	205.620.00	10.345.710.00
REPRESENTANTE OBRERO	12	154	52.531.248.00	0.00	15.193.640.00	6.740.734.00	5.710.320.00	6.494.994.00	0.00	86.670.882.00
REPRESENTANTE PATRIAL	13	2	582.768.00	0.00	145.692.00	80.582.00	385.346.00	185.524.00	19.416.00	1.379.428.00
ABOGADA (O) "B"	14	43	15.918.04.00	0.00	3.873.478.00	1.899.357.00	8.968.311.00	5.390.208.00	530.448.00	36.726.386.00
COORDINADORA (A) DE VIEJOS	18	45	37.522.320.00	0.00	10.652.600.00	4.814.810.00	4.078.890.00	4.639.280.00	0.00	61.607.780.00
INGENIERA (O) EN SISTEMAS COMPUTACIONALES	01	1	313.500.00	0.00	78.314.00	41.827.00	199.413.00	98.021.00	10.452.00	74.164.00
MEDICA (O) ESPECIALIZADA (O)	02	46	18.320.880.00	0.00	4.380.312.00	2.191.854.00	10.405.936.00	6.061.568.00	61.512.00	42.177.032.00
JEFE DE SECCION SEGURIDAD-CUSTODIA	03	1	398.280.00	0.00	99.672.00	2.191.854.00	2.517.840.00	2.916.810.00	13.272.00	38.961.520.00
OFICIAL	06	65	23.716.680.00	0.00	6.857.435.00	2.952.755.00	2.517.840.00	2.916.810.00	0.00	69.531.920.00
PSICUATRA SEGURIDAD Y CUSTODIA	115	1	364.872.00	0.00	105.499.00	45.427.00	38.736.00	44.874.00	0.00	599.408.00
ENFERMERA (O) SEGURIDAD Y CUSTODIA	34	1	364.872.00	0.00	105.499.00	45.427.00	38.736.00	44.874.00	0.00	599.408.00
QUIMICA (O) FARMACOBIOLOGA(O) CERESO	36	1	364.872.00	0.00	105.499.00	45.427.00	38.736.00	44.874.00	0.00	599.408.00
MEDICO GENERAL CERESO	37	1	364.872.00	0.00	105.499.00	45.427.00	38.736.00	44.874.00	0.00	599.408.00
MUSICA(O) CONCERTINO	38	1	425.808.00	0.00	106.452.00	49.699.00	235.079.00	138.769.00	14.196.00	569.993.00
INVESTIGADOR (A)	03	1	425.808.00	0.00	106.452.00	49.699.00	235.079.00	138.769.00	14.196.00	569.993.00

JEFE DE OFICINA	05	194	82,606,752.00	0.00	20,651,688.00	9,641,606.00	45,605,328.00	29,919,246.00	2,754,024.00	188,178,642.00
SECRETARIA (O) DEL DESPACHO DEL C. GOBERNADOR	08	4	1,203,232.00	0.00	425,808.00	198,706.00	940,316.00	565,036.00	66,784.00	3,879,872.00
ENCARGADA (O) DE PROGRAMAS	09	88	37,471,104.00	0.00	9,367,776.00	4,373,512.00	20,688,952.00	12,210,792.00	1,249,248.00	85,359,384.00
JUEZ (A) MESTRO (A)	10	1	335,160.00	0.00	83,791.00	43,363.00	207,506.00	103,119.00	11,172.00	784,108.00
JUEZ (A) MEDICO (A)	11	1	335,160.00	0.00	83,791.00	43,363.00	207,506.00	103,119.00	11,172.00	784,108.00
JEFE DE GRUPO SEGURIDAD-CUSTODIA	12	15	5,867,100.00	0.00	1,695,565.00	709,125.00	608,760.00	717,675.00	0.00	16,636,506.00
JEFE DE TURNO	14	25	10,169,640.00	0.00	2,938,962.00	1,229,150.00	1,055,184.00	1,243,970.00	0.00	2,559,524.00
JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD	15	4	1,564,560.00	0.00	452,148.00	189,100.00	162,336.00	191,380.00	0.00	2,559,524.00
REGISTRADOR (A)	02	27	12,366,756.00	0.00	3,091,716.00	1,402,461.00	8,114,202.00	3,967,893.00	412,128.00	9,785,052.00
SUB-PROCURADOR DEFENSA DEL TRABAJO	04	9	4,122,252.00	0.00	1,030,572.00	467,487.00	2,704,734.00	1,322,631.00	137,376.00	9,785,052.00
JEFE DE BIBLIOTECA	06	3	1,081,594.00	0.00	270,399.00	135,381.00	815,979.00	327,327.00	36,036.00	2,666,706.00
JEFE DE DEPARTAMENTO	07	1	468,028.00	0.00	114,508.00	61,943.00	300,526.00	146,959.00	15,264.00	1,087,228.00
JEFE DE MUSEO	08	398	182,285,144.00	0.00	45,574,184.00	20,673,314.00	119,609,348.00	58,489,682.00	6,075,072.00	432,716,744.00
JEFATURA DE VIGILANCIA	10	14	458,028.00	0.00	114,508.00	61,943.00	300,526.00	146,959.00	15,264.00	1,087,228.00
JEFE DE OFICINA SUB-DE RENTA	11	11	3,965,608.00	0.00	1,694,084.00	688,898.00	565,224.00	713,888.00	0.00	9,555,728.00
SUPERVISOR (A) GENERAL	12	19	6,850,028.00	0.00	1,712,587.00	857,413.00	2,981,923.00	1,200,189.00	132,132.00	16,889,138.00
INSPECTOR (A) GENERAL	13	1	3,350,528.00	0.00	90,133.00	46,127.00	271,993.00	109,109.00	12,072.00	888,902.00
SUB-JEFE DE SEGURIDAD-CUSTODIA	14	8	3,350,528.00	0.00	90,133.00	46,127.00	271,993.00	109,109.00	12,072.00	888,902.00
PRIMER OFICIAL (PROCURADORA)	15	3	1,374,094.00	0.00	343,524.00	165,829.00	901,578.00	440,877.00	45,792.00	3,261,684.00
DEFENSORIA SOCIAL	20	1	418,836.00	0.00	121,006.00	51,943.00	300,526.00	146,959.00	15,264.00	1,087,228.00
ABOGADA (O) ESPECIALIZADA (O)	21	1	458,028.00	0.00	114,508.00	61,943.00	300,526.00	146,959.00	15,264.00	1,087,228.00
ACTUARIA (O)	23	50	22,901,400.00	0.00	5,725,400.00	2,597,150.00	15,026,300.00	7,347,950.00	763,200.00	54,361,400.00
MEDICO ESPECIALIZADO CERESO	24	18	8,244,004.00	0.00	2,061,144.00	934,574.00	5,409,468.00	2,645,262.00	274,752.00	19,570,104.00
SUB INSPECTOR (A) PRIMER OFICIAL	26	5	2,290,140.00	0.00	572,540.00	259,715.00	1,502,630.00	734,795.00	76,320.00	5,436,140.00
DEFENSOR ATENCION (O)	30	61	25,548,996.00	0.00	7,381,366.00	3,001,627.00	2,563,478.00	3,110,512.00	0.00	41,635,974.00
OCIONOLUGA (O) SEGURIDAD Y CUSTODIA	43	113	51,757,164.00	0.00	12,839,404.00	5,869,559.00	33,959,438.00	16,606,967.00	1,724,832.00	122,856,764.00
HONORARIOS ASIMILABLES	44	1	418,836.00	0.00	121,006.00	49,207.00	42,516.00	50,992.00	0.00	682,557.00
SEER			1,606,721,911.00		30,856,541.00	879,919,723.00	299,662,010.00	176,593,179.00	459,468,026.00	94,840,269.00
										3,088,361,546.00

LIC. GILDA ROS CASTAÑEDA MORENO
 DIRECTORA GENERAL DE ADMINISTRACION DE RECURSOS
 HUMANOS DE LA OFICINA MAYOR DEL PODER EJECUTIVO

LIC. ESIKCA FALCON COMPEAN
 DIRECTORA GENERAL DE RECURSOS HUMANOS
 DE LA OFICINA MAYOR DEL PODER EJECUTIVO

LIC. INEZA CHARRIQUER
 OFICIAL MAYOR DEL PODER EJECUTIVO



PRESUPUESTO DE EGRESOS 2025
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 14 al 20 (Sector Confianza)

Puesto	Niv	No. Plazas	Sueldo Base		Prestaciones	Percepciones Ordinarias		Impuesto sobre la renta		Remuneracion total liquida Mensual	
			Minimo	Maximo		Minimo	Maximo	Minimo	Maximo	Minimo	Maximo
SECRETARIO DE ACUERDOS SECRETARIA (O) ELECUTIVA (O) DESPACHO DEL C. GOBERNADOR SUB-DIRECTOR	14	353	29,835.01	44,358.00	500	30,335.01	44,858.00	6,793.21	11,195.36	23,541.80	33,662.64
SECRETARIO PARTICULAR DEL TESORERO											
DIRECTOR (A) (A) ARCHIVO HISTORICO											
DIRECTOR (A) DE AREA PRESIDENTE (A) JUNTA ESPECIAL DE CONCILIACION Y ARBITRAJE PROCURADOR (A) DEFENSA DEL TRABAJO PROCURADOR (A) FISCAL	15	226	32,652.14	50,942.00	500	33,152.14	51,442.00	7,622.73	13,315.53	25,529.41	38,126.47
SECRETARIA (O) PARTICULAR DEL SECRETARIO SECRETARIA (O) GRAL DE LA JUNTA LOCAL DE CONC. Y ARBITRAJE											
DIRECTOR (A) GENERAL ASESOR DEL C. GOBERNADOR											
PILOTO DE AVIACION SECRETARIO PRIVADO											
PRESIDENTE JUNTA LOCAL CONCILIACION Y ARBITRAJE CONSEJERO JURIDICO ADJUNTO	17	90	38,573.39	59,560.00	500	39,073.39	60,060.00	9,429.90	16,504.19	29,643.49	43,555.81
SECRETARIO (A) TESORERO (A) GENERAL SECRETARIO (A) PARTICULAR DEL C. GOBERNADOR SUB-SECRETARIO (A) COORDINADOR GENERAL											
COORDINADOR DE ASESORES REPRESENTANTE GOBIERNO DEL ESTADO DE											
CONSEJERO JURIDICO SECRETARIO (A) GENERAL SECRETARIO (A) FINANZAS CONTRALOR (A) OFICIAL MAYOR (A) C. GOBERNADOR	19	19	39,084.16	68,338.00	500	39,584.16	68,838.00	9,585.77	19,752.05	29,998.39	49,085.95
	20	1	91,000.00		500	91,500.00		28,136.99		63,363.01	

U.C. GUILLERMO CASTAÑEDA MORENO
DIRECTOR DE ADMINISTRACION DE RECURSOS HUMANOS DE LA OFICIALIA MAYOR DEL PODER EJECUTIVO

U.C. JESSICA FALCON COMPLAN
DIRECTORA GENERAL DE RECURSOS HUMANOS DE LA OFICIALIA MAYOR DEL PODER EJECUTIVO

U.C. NORBERTO ENRIQUETZ
OFICIAL MAYOR DEL PODER EJECUTIVO