



**FINANZAS**  
SECRETARÍA DE FINANZAS

**PRESUPUESTO DE EGRESOS 2023**  
**TABULADOR DE REMUNERACIONES**  
**UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ**

|                                  |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|----------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                                  |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1200                                        | 1500                                         |                         |                                             |
| Descripción de Puestos           | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
|                                  |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             |                                              |                         |                                             |
| CONFIANZA                        |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             |                                              |                         |                                             |
| Rectora                          | 1     | 1      | 1          | 90,502.28                                            | 0.00                                                  | 0.00                                       | 13,185.32           | 13,435.34                                   | 3,136.13       | 0.00                                       | 120,859.07                     | 1,450,308.79                                 | 68,919.40                                             | 0.00                                        | 0.00                                         | - \$                    | 1,450,308.79                                |
| Subdirecciones de la UICSLP      | 1     | 2      | 6          | 209,906.15                                           | 0.00                                                  | 0.00                                       | 41,515.10           | 31,350.22                                   | 7,212.78       | 0.00                                       | 289,153.96                     | 3,469,847.53                                 | 27,564.24                                             | 0.00                                        | 0.00                                         | - \$                    | 3,469,847.53                                |
| Director de División             | 1     | 3      | 11         | 302,642.85                                           | 0.00                                                  | 0.00                                       | 61,255.21           | 45,546.43                                   | 10,475.69      | 0.00                                       | 420,920.16                     | 5,051,041.96                                 | 22,273.54                                             | 0.00                                        | 0.00                                         | - \$                    | 5,051,041.96                                |
| BASE                             |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             |                                              |                         |                                             |
| Jefatura                         | 2     | 4      | 15         | 237,578.55                                           | 0.00                                                  | 0.00                                       | 78,571.42           | 56,438.85                                   | 10,570.77      | 0.00                                       | 382,159.58                     | 4,591,914.94                                 | 16,359.04                                             | 0.00                                        | 0.00                                         | - \$                    | 4,591,914.94                                |
| Subdirector Administrativo de UA | 2     | 15     | 10         | 155,760.85                                           | 0.00                                                  | 0.00                                       | 33,251.50           | 23,364.13                                   | 5,373.75       | 0.00                                       | 217,750.22                     | 2,613,002.65                                 | 13,212.40                                             | 0.00                                        | 0.00                                         | - \$                    | 2,613,002.65                                |
| Subdirector Académico de la UA   | 2     | 15     | 11         | 167,957.21                                           | 0.00                                                  | 0.00                                       | 35,946.11           | 25,193.53                                   | 5,794.52       | 0.00                                       | 234,891.43                     | 2,818,697.19                                 | 12,960.40                                             | 0.00                                        | 0.00                                         | - \$                    | 2,818,697.19                                |
| Subdirector Escolar de la UA     | 2     | 15     | 7          | 89,800.15                                            | 0.00                                                  | 0.00                                       | 19,899.82           | 13,471.37                                   | 3,098.42       | 0.00                                       | 125,368.56                     | 1,512,822.67                                 | 11,125.76                                             | 0.00                                        | 0.00                                         | - \$                    | 1,512,822.67                                |
| Coordinación                     | 2     | 5      | 32         | 322,342.11                                           | 0.00                                                  | 0.00                                       | 75,433.76           | 49,726.42                                   | 11,274.49      | 0.00                                       | 458,776.78                     | 5,505,321.38                                 | 9,094.17                                              | 0.00                                        | 0.00                                         | - \$                    | 5,505,321.38                                |
| Subcoordinación                  | 2     | 7      | 13         | 109,032.87                                           | 0.00                                                  | 0.00                                       | 25,995.51           | 16,518.21                                   | 3,766.53       | 0.00                                       | 155,313.62                     | 1,863,762.30                                 | 7,583.14                                              | 0.00                                        | 0.00                                         | - \$                    | 1,863,762.30                                |
| Auxiliar Administrativo          | 2     | 21     | 52         | 330,430.25                                           | 0.00                                                  | 0.00                                       | 94,105.81           | 56,793.43                                   | 12,328.99      | 0.00                                       | 493,059.29                     | 5,923,899.45                                 | 6,439.26                                              | 0.00                                        | 0.00                                         | - \$                    | 5,923,899.45                                |
| Asistente de Sudirección         | 2     | 9      | 4          | 27,378.06                                            | 0.00                                                  | 0.00                                       | 6,859.67            | 4,166.55                                    | 946.24         | 0.00                                       | 39,350.62                      | 472,209.81                                   | 6,520.81                                              | 0.00                                        | 0.00                                         | - \$                    | 472,209.81                                  |
| Secretaria                       | 2     | 20     | 4          | 22,734.80                                            | 0.00                                                  | 0.00                                       | 6,239.63            | 3,410.22                                    | 784.35         | 0.00                                       | 33,166.01                      | 397,992.11                                   | 5,473.50                                              | 0.00                                        | 0.00                                         | - \$                    | 397,992.11                                  |
| Oficialia de partes              | 2     | 10     | 1          | 7,183.99                                             | 0.00                                                  | 0.00                                       | 1,755.95            | 1,074.60                                    | 247.18         | 0.00                                       | 10,241.70                      | 122,900.25                                   | 6,674.33                                              | 0.00                                        | 0.00                                         | - \$                    | 122,900.25                                  |
| Chofer                           | 2     | 12     | 2          | 19,103.95                                            | 0.00                                                  | 0.00                                       | 4,403.12            | 2,865.59                                    | 659.09         | 0.00                                       | 27,031.75                      | 324,361.00                                   | 8,588.76                                              | 0.00                                        | 0.00                                         | - \$                    | 324,361.00                                  |
| Intendente                       | 2     | 24     | 33         | 182,116.79                                           | 0.00                                                  | 0.00                                       | 53,330.95           | 29,275.17                                   | 6,550.51       | 0.00                                       | 271,273.42                     | 3,255,281.07                                 | 5,513.57                                              | 0.00                                        | 0.00                                         | - \$                    | 3,255,281.07                                |
| Control Escolar                  | 2     | 16     | 11         | 87,723.20                                            | 0.00                                                  | 0.00                                       | 20,979.90           | 13,156.49                                   | 3,028.45       | 0.00                                       | 124,868.09                     | 1,498,651.14                                 | 7,156.66                                              | 0.00                                        | 0.00                                         | - \$                    | 1,498,651.14                                |
| Control Financiero               | 2     | 16     | 10         | 61,673.21                                            | 0.00                                                  | 0.00                                       | 19,431.38           | 12,250.86                                   | 2,817.73       | 0.00                                       | 116,173.30                     | 1,394,079.61                                 | 7,322.20                                              | 0.00                                        | 0.00                                         | - \$                    | 1,394,079.61                                |
| Tecnico Administrativo           | 2     | 19     | 19         | 74,739.38                                            | 0.00                                                  | 0.00                                       | 30,727.55           | 12,343.54                                   | 2,741.30       | 0.00                                       | 120,502.17                     | 1,446,626.03                                 | 5,400.32                                              | 0.00                                        | 0.00                                         | - \$                    | 1,446,626.03                                |
| Tecnico Academico                | 3     | 27     | 5          | 37,048.90                                            | 0.00                                                  | 0.00                                       | 9,008.81            | 5,557.05                                    | 1,278.12       | 0.00                                       | 52,890.95                      | 634,691.47                                   | 6,670.44                                              | 0.00                                        | 0.00                                         | - \$                    | 634,691.47                                  |
| Doctor de Dispensario            | 2     | 30     | 1          | 14,328.54                                            | 0.00                                                  | 0.00                                       | 3,092.46            | 2,149.28                                    | 494.33         | 0.00                                       | 20,064.62                      | 240,775.40                                   | 12,270.04                                             | 0.00                                        | 0.00                                         | - \$                    | 240,775.40                                  |
| Velador                          | 2     | 22     | 2          | 11,367.41                                            | 0.00                                                  | 0.00                                       | 3,118.32            | 1,705.11                                    | 392.16         | 0.00                                       | 16,583.01                      | 198,996.12                                   | 5,473.90                                              | 0.00                                        | 0.00                                         | - \$                    | 198,996.12                                  |
| Vigilante                        | 2     | 20     | 23         | 127,272.02                                           | 0.00                                                  | 0.00                                       | 36,135.30           | 19,090.80                                   | 4,390.68       | 0.00                                       | 186,859.01                     | 2,242,608.09                                 | 5,557.65                                              | 0.00                                        | 0.00                                         | - \$                    | 2,242,608.09                                |
| DETERMINADO                      |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             |                                              |                         |                                             |
| Docentes                         | 3     | 26     | 8690       | 0.00                                                 | 1,538,174.17                                          | 0.00                                       | 390,139.47          | 243,899.58                                  | 53,450.21      | 0.00                                       | 2,225,469.44                   | 26,705,633.23                                |                                                       | 0.00                                        | 0.00                                         | - \$                    | 26,705,633.23                               |
| Totales                          |       |        |            | \$ 2,709,171                                         | \$ 1,538,174                                          | \$ -                                       | \$ 1,064,170        | \$ 682,795                                  | \$ 150,817     | \$ -                                       | \$ 6,145,126                   | \$ 73,741,510                                | \$ 275,295                                            | \$ -                                        | \$ -                                         | - \$                    | \$ 73,741,510                               |

**NOTAS**

- 1.- En la columna de total mensual se refleja el ingreso bruto mensual del trabajador.
- 2.- En la columna de total anual se refleja el ingreso bruto anual como las prestaciones y cuota personal de seguridad social y el impuesto sobre nómina.
- 3.- No se integra el concepto de laudos.
- 4.- Se contempla el importe del 3% del impuesto sobre prestaciones por remuneraciones al trabajo personal.

DIRECTOR GENERAL

Dra. Aurora Orduña Correa



DIRECTOR ADMINISTRATIVO

Dr. Luis Octavio Hernández Arteaga

OFICIALÍA MAYOR

Lic. Jessica Falcón Compean



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

**PRESUPUESTO DE EGRESOS 2023**  
**TABULADOR DE REMUNERACIONES**  
Universidad Tecnológica Metropolitana de San Luis Potosí

| Descripción de Puestos             | Nivel | Categ. | No. Plazas | MENSUALES                                       |                                                  |                                          |                  |                                          |              |                                         | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | ANUALES                                 |                                          | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
|------------------------------------|-------|--------|------------|-------------------------------------------------|--------------------------------------------------|------------------------------------------|------------------|------------------------------------------|--------------|-----------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|-----------------------------------------|------------------------------------------|-------------------------|---------------------------------------------|
|                                    |       |        |            | 1.                                              | 2.                                               | 3.                                       | 4.               | 5.                                       | 6.           | 7.                                      |                                |                                              |                                                       | 10.                                     | 11.                                      |                         |                                             |
|                                    |       |        |            | Remuneracion al personal de Carácter Permanente | Remuneracion al personal de Carácter Transitorio | Remuneracione s Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Provisione s | Pago de Estimulos a Servidores Públicos |                                |                                              |                                                       | Remuneraciones Adicionales y Especiales | Otras Prestaciones Sociales y Económicas |                         |                                             |
|                                    |       |        |            | 1100                                            | 1200                                             | 1300                                     | 1400             | 1500                                     | 1600         | 1700                                    |                                |                                              |                                                       |                                         |                                          |                         |                                             |
| CONFIANZA                          |       |        |            |                                                 |                                                  |                                          |                  |                                          |              |                                         |                                |                                              |                                                       |                                         |                                          |                         |                                             |
| RECTORIA                           |       |        | 1          | 69,917.43                                       | 0.00                                             |                                          | 14,323.99        | 0.00                                     |              |                                         | 84,241.42                      | 1,010,897.04                                 |                                                       | 116,529.05                              |                                          | 116,529.05              | \$ 1,127,426.09                             |
| DIRECCION DE AREA                  |       |        | 2          | 104,889.94                                      | 0.00                                             |                                          | 21,748.24        | 0.00                                     |              |                                         | 126,638.08                     | 1,519,656.96                                 |                                                       | 174,816.40                              |                                          | 174,816.40              | \$ 1,694,473.36                             |
| JEFATURA DE DEPARTAMENTO           |       |        | 2          | 54,057.30                                       | 0.00                                             |                                          | 11,653.28        | 0.00                                     |              |                                         | 65,710.58                      | 788,526.96                                   |                                                       | 90,090.50                               |                                          | 90,090.50               | \$ 878,622.46                               |
| COORDINADORES                      |       |        | 3          | 43,204.59                                       | 0.00                                             |                                          | 10,303.09        | 4,141.50                                 |              |                                         | 57,649.90                      | 691,799.76                                   |                                                       | 72,007.65                               |                                          | 72,007.65               | \$ 763,807.41                               |
| JEFATURA DE OFICINA                |       |        | 4          | 26,016.20                                       | 0.00                                             |                                          | 9,306.56         | 5,572.00                                 |              |                                         | 40,844.76                      | 490,137.12                                   |                                                       | 48,027.00                               |                                          | 48,027.00               | \$ 538,164.12                               |
| SECRETARIA RECTORIA                |       |        | 1          | 7,748.40                                        | 0.00                                             |                                          | 2,072.80         | 1,380.50                                 |              |                                         | 11,201.70                      | 134,420.40                                   |                                                       | 12,914.00                               |                                          | 12,914.00               | \$ 147,334.40                               |
| TECNICO CONTABLE                   |       |        | 1          | 7,748.75                                        | 0.00                                             |                                          | 2,072.80         | 1,380.50                                 |              |                                         | 11,202.03                      | 134,424.36                                   |                                                       | 12,914.55                               |                                          | 12,914.55               | \$ 147,338.91                               |
| ANALISTAS                          |       |        | 2          | 13,920.54                                       | 0.00                                             |                                          | 3,651.26         | 2,761.00                                 |              |                                         | 20,330.80                      | 244,609.60                                   |                                                       | 23,230.90                               |                                          | 23,230.90               | \$ 267,840.50                               |
| SECRETARIA DE DIRECCION DE AREA    |       |        | 2          | 13,938.54                                       | 0.00                                             |                                          | 3,651.26         | 2,761.00                                 |              |                                         | 20,350.80                      | 244,609.60                                   |                                                       | 23,230.90                               |                                          | 23,230.90               | \$ 267,840.50                               |
| SECRETARIA DE JEFE DE DEPARTAMENTO |       |        | 2          | 12,746.50                                       | 0.00                                             |                                          | 3,321.90         | 2,761.00                                 |              |                                         | 19,029.40                      | 228,353.76                                   |                                                       | 21,244.30                               |                                          | 21,244.30               | \$ 249,598.06                               |
| ASISTENTE DE MANTENIMIENTO         |       |        | 1          | 5,704.71                                        | 0.00                                             |                                          | 1,576.22         | 1,360.50                                 |              |                                         | 8,661.43                       | 103,937.16                                   |                                                       | 9,507.85                                |                                          | 9,507.85                | \$ 113,445.01                               |
| PROFESOR TIEMPO COMPLETO           |       |        | 3          | 81,811.64                                       | 0.00                                             |                                          | 14,023.06        | 8,421.50                                 |              |                                         | 104,256.20                     | 1,251,074.40                                 |                                                       | 103,019.40                              |                                          | 103,019.40              | \$ 1,354,093.80                             |
| PROFESOR DE ASIGNATURA             |       |        | 10         | 110,578.05                                      | 0.00                                             |                                          | 27,321.02        | 10,378.54                                |              |                                         | 148,277.61                     | 1,779,331.91                                 |                                                       | 184,296.75                              |                                          | 184,296.75              | \$ 1,963,628.66                             |
| BASE                               |       |        |            |                                                 |                                                  |                                          |                  |                                          |              |                                         |                                |                                              |                                                       |                                         |                                          |                         |                                             |
|                                    |       |        |            |                                                 |                                                  |                                          |                  |                                          |              |                                         |                                |                                              |                                                       |                                         |                                          |                         |                                             |
| Honorarios Asimilables             |       |        |            |                                                 |                                                  |                                          |                  |                                          |              |                                         |                                |                                              |                                                       |                                         |                                          |                         |                                             |
|                                    |       |        |            |                                                 |                                                  |                                          |                  |                                          |              |                                         |                                |                                              |                                                       |                                         |                                          |                         |                                             |
| Honorarios Profesionales           |       |        |            |                                                 |                                                  |                                          |                  |                                          |              |                                         |                                |                                              |                                                       |                                         |                                          |                         |                                             |
|                                    |       |        |            |                                                 |                                                  |                                          |                  |                                          |              |                                         |                                |                                              |                                                       |                                         |                                          |                         |                                             |
| Totales                            |       |        |            | \$ 542,301                                      | \$ -                                             | \$ -                                     | \$ 126,126       | \$ 38,888                                | \$ -         | \$ -                                    | \$ 707,315                     | \$ 8,487,778                                 | \$ -                                                  | \$ 903,834                              | \$ -                                     | \$ 903,834              | \$ 9,391,613                                |
|                                    |       |        |            | 542,300.55                                      |                                                  |                                          | 126,126.28       |                                          |              |                                         |                                |                                              |                                                       |                                         |                                          |                         |                                             |

NOTAS:

DIRECTOR GENERAL

  
Nombre y firma del titular

DIRECTOR ADMINISTRATIVO

P.A.   
Nombre y firma

OFICIALÍA MAYOR  
DIRECCIÓN GENERAL DE RECURSOS HUMANOS  
Revisión y validación

Lic. Jessica Falcón Compean





**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021 - 2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

**PRESUPUESTO DE EGRESOS 2023**  
**TABULADOR DE REMUNERACIONES**  
**CENTRO ESTATAL DE TRASPLANTES**

|                                                       |       |        |            | MENSUALES                                          |                                                     |                                             |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                      |                                              |                         |                                             |              |
|-------------------------------------------------------|-------|--------|------------|----------------------------------------------------|-----------------------------------------------------|---------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|----------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--------------|
|                                                       |       |        |            | 1100                                               | 1200                                                | 1300                                        | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              | 1300                                                  | 1500                                         |                                              |                         |                                             |              |
| Descripción de Puestos                                | Nivel | Categ. | No. Plazas | 1. Remuneracion al personal de Carácter Permanente | 2. Remuneracion al personal de Carácter Transitorio | 3. Remuneracion es Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Provisiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneracion es Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |              |
| CONFIANZA                                             |       |        |            |                                                    |                                                     |                                             |                     |                                             |                |                                            |                                |                                              |                                                       |                                              |                                              |                         |                                             |              |
| Direccion General                                     |       |        |            | 1.00                                               | 61,411.90                                           |                                             | 13,238.83           |                                             |                |                                            | 74,650.73                      | \$ 895,806.36                                | 45,775.85                                             | 144,812.04                                   |                                              | \$ 144,812.04           | \$ 1,040,618.40                             |              |
| Juridico                                              |       |        |            | 1.00                                               | 16,533.97                                           |                                             | 9,984.76            |                                             |                |                                            | 26,518.73                      | \$ 245,984.76                                | 13,933.71                                             | 49,072.47                                    |                                              | \$ 49,072.47            | \$ 295,057.23                               |              |
| Direccion Medica                                      |       |        |            | 1.00                                               | 33,304.13                                           |                                             | 7,430.24            |                                             |                |                                            | 40,734.37                      | \$ 488,812.44                                | 26,433.15                                             | 84,848.81                                    |                                              | \$ 84,848.81            | \$ 573,661.25                               |              |
| Direccion de Administracion y Finanzas                |       |        |            | 1.00                                               | 33,304.13                                           |                                             | 7,430.24            |                                             |                |                                            | 40,734.37                      | \$ 488,812.44                                | 26,433.15                                             | 84,848.81                                    |                                              | \$ 84,848.81            | \$ 573,661.25                               |              |
| BASE                                                  |       |        |            |                                                    |                                                     |                                             |                     |                                             |                |                                            | -                              | -                                            | -                                                     | -                                            |                                              | -                       | -                                           |              |
|                                                       |       |        |            |                                                    |                                                     |                                             |                     |                                             |                |                                            | -                              | -                                            | -                                                     | -                                            |                                              | -                       | -                                           |              |
|                                                       |       |        |            |                                                    |                                                     |                                             |                     |                                             |                |                                            | -                              | -                                            | -                                                     | -                                            |                                              | -                       | -                                           |              |
| Honorarios Asimilables                                |       |        |            |                                                    |                                                     |                                             |                     |                                             |                |                                            | -                              | -                                            | -                                                     | -                                            |                                              | -                       | -                                           |              |
| Transparencia                                         |       |        |            | 1                                                  | 14,995.00                                           |                                             | 3,564.05            |                                             |                |                                            | 18,559.05                      | \$ 217,908.60                                | \$ 12,473.83                                          | 44,936.00                                    |                                              | \$ 44,936.00            | \$ 262,844.60                               |              |
| Secretaria Responsable de la coordinacion de Archivos |       |        |            | 1                                                  | 10,778.06                                           |                                             | 2,775.29            |                                             |                |                                            | 13,553.35                      | \$ 162,640.20                                | \$ 9,502.05                                           | 36,793.20                                    |                                              | \$ 36,793.20            | \$ 199,433.40                               |              |
| Tecnico Encargadafata                                 |       |        |            | 1                                                  | 10,924.22                                           |                                             | 2,805.51            |                                             |                |                                            | 13,729.73                      | \$ 164,756.76                                | \$ 9,621.21                                           | 37,105.00                                    |                                              | \$ 37,105.00            | \$ 201,861.76                               |              |
| Contador/Administrador                                |       |        |            | 1                                                  | 18,850.55                                           |                                             | 4,443.47            |                                             |                |                                            | 23,294.02                      | \$ 279,528.24                                | \$ 15,681.02                                          | 54,014.50                                    |                                              | \$ 54,014.50            | \$ 333,542.74                               |              |
| Difusion de la Cultura de Donacion                    |       |        |            | 1                                                  | 12,978.00                                           |                                             | 3,229.90            |                                             |                |                                            | 16,207.90                      | \$ 194,494.80                                | \$ 11,243.30                                          | 41,486.40                                    |                                              | \$ 41,486.40            | \$ 235,981.20                               |              |
| Servicio Social y Est.                                |       |        |            |                                                    | 4,166.67                                            |                                             |                     |                                             |                |                                            | 4,166.67                       | 50,000.04                                    |                                                       | -                                            |                                              | -                       | 50,000.04                                   |              |
|                                                       |       |        |            |                                                    |                                                     |                                             |                     |                                             |                |                                            | -                              | -                                            | -                                                     | 0.00                                         |                                              | -                       | -                                           |              |
| Totales                                               |       |        |            |                                                    | \$ 216,847                                          | \$ -                                        | \$ -                | \$ 48,882                                   | \$ -           | \$ -                                       | \$ -                           | \$ 265,729                                   | \$ 3,188,745                                          | \$ 171,097                                   | \$ 577,917                                   | \$ -                    | \$ 577,917                                  | \$ 3,766,662 |

NOTAS: el apartado de Servicio Social y Estímulos son \$50,000.00 en total, para el pago de servicio social a pasantes, y tiempo extra para traslado de órganos fuera de horario.

DIRECTOR GENERAL

Eusemin Gómez Gómez

Nombre y firma del titular

DIRECTOR ADMINISTRATIVO

Maria Jose Cancino

Nombre y firma

OFICIALÍA MAYOR

DIRECCIÓN GENERAL DE RECURSOS HUMANOS

Revisión y validación

Lic. Jessica Salcedo Compean



**FINANZAS**  
SECRETARÍA DE FINANZAS

**PRESUPUESTO DE EGRESOS 2023**  
**TABULADOR DE REMUNERACIONES**  
**CASA DEL REBOZO. ESPACIO DEL UNIVERSO ARTESANAL POTOSINO**

| Descripción de Puestos             | Nivel | Categ. | No. Plazas | MENSUALES                                          |                                                     |                                          |                     |                                             |                |                                            | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | ANUALES                                   |                                              | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
|------------------------------------|-------|--------|------------|----------------------------------------------------|-----------------------------------------------------|------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|-------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                                    |       |        |            | 1100                                               | 1200                                                | 1300                                     | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                      | 1500                                         |                         |                                             |
|                                    |       |        |            | 1. Remuneración al personal de Carácter Permanente | 2. Remuneración al personal de Carácter Transitorio | 3. Remuneración Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos |                                |                                              |                                                       | 10. Remuneración Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas |                         |                                             |
| <b>CONFIANZA</b>                   |       |        |            |                                                    |                                                     |                                          |                     |                                             |                |                                            |                                |                                              |                                                       |                                           |                                              |                         |                                             |
| Dirección General                  |       |        | 1          | 32,352.00                                          |                                                     |                                          | 7,367.70            | 3,010.53                                    |                |                                            | 42,730.23                      | 512,762.74                                   | 25,800.00                                             |                                           |                                              | -                       | \$ 512,762.74                               |
| Administrador                      |       |        | 1          | 25,989.90                                          |                                                     |                                          | 6,058.40            | 2,382.42                                    |                |                                            | 34,430.72                      | 413,168.58                                   | 21,112.00                                             |                                           |                                              | -                       | \$ 413,168.58                               |
| Prensa / Museografía               |       |        | 1          | 20,340.00                                          |                                                     |                                          | 4,844.47            | 1,864.50                                    |                |                                            | 27,048.97                      | 324,587.64                                   | 16,838.40                                             |                                           |                                              | -                       | \$ 324,587.64                               |
| Transparencia                      |       |        | 1          | 15,301.20                                          |                                                     |                                          | 3,761.80            | 1,402.61                                    |                |                                            | 20,465.61                      | 245,587.32                                   | 13,028.40                                             |                                           |                                              | -                       | \$ 245,587.32                               |
| Personal operativo (Guía Artesano) |       |        | 1          | 9,761.70                                           |                                                     |                                          | 2,571.64            | 894.82                                      |                |                                            | 13,228.16                      | 158,737.95                                   | 8,707.20                                              |                                           |                                              | -                       | \$ 158,737.95                               |
| Taquilla                           |       |        | 1          | 8,040.90                                           |                                                     |                                          | 2,201.91            | 737.08                                      |                |                                            | 10,979.89                      | 131,758.71                                   | 7,228.80                                              |                                           |                                              | -                       | \$ 131,758.71                               |
| Mantenimiento general              |       |        | 1          | 7,098.30                                           |                                                     |                                          | 2,013.65            | 650.68                                      |                |                                            | 9,762.63                       | 117,151.53                                   | 6,634.80                                              |                                           |                                              | -                       | \$ 117,151.53                               |
| Mantenimiento general              |       |        | 1          | 7,098.30                                           |                                                     |                                          | 2,013.65            | 650.68                                      |                |                                            | 9,762.63                       | 117,151.53                                   | 6,634.80                                              |                                           |                                              | -                       | \$ 117,151.53                               |
| Personal operativo                 |       |        | 1          | 8,040.90                                           |                                                     |                                          | 2,201.91            | 737.08                                      |                |                                            | 10,979.89                      | 131,758.71                                   | 7,228.80                                              |                                           |                                              | -                       | \$ 131,758.71                               |
| Personal operativo                 |       |        | 1          | 8,040.90                                           |                                                     |                                          | 2,201.91            | 737.08                                      |                |                                            | 10,979.89                      | 131,758.71                                   | 7,228.80                                              |                                           |                                              | -                       | \$ 131,758.71                               |
| <b>BASE</b>                        |       |        |            |                                                    |                                                     |                                          |                     |                                             |                |                                            |                                |                                              |                                                       |                                           |                                              |                         |                                             |
|                                    |       |        |            |                                                    |                                                     |                                          |                     |                                             |                |                                            |                                |                                              |                                                       |                                           |                                              |                         |                                             |
| <b>Honorarios Asimilables</b>      |       |        |            |                                                    |                                                     |                                          |                     |                                             |                |                                            |                                |                                              |                                                       |                                           |                                              |                         |                                             |
|                                    |       |        |            |                                                    |                                                     |                                          |                     |                                             |                |                                            |                                |                                              |                                                       |                                           |                                              |                         |                                             |
| <b>Honorarios Profesionales</b>    |       |        |            |                                                    |                                                     |                                          |                     |                                             |                |                                            |                                |                                              |                                                       |                                           |                                              |                         |                                             |
|                                    |       |        |            |                                                    |                                                     |                                          |                     |                                             |                |                                            |                                |                                              |                                                       |                                           |                                              |                         |                                             |
| Totales                            |       |        |            | \$ 142,064                                         | \$ -                                                | \$ -                                     | \$ 35,237           | \$ 13,067                                   | \$ -           | \$ -                                       | \$ 190,369                     | \$ 2,284,423                                 | \$ 120,442                                            | \$ -                                      | \$ -                                         | \$ -                    | \$ 2,284,423                                |

NOTAS:

DIRECTOR GENERAL  
PROFA. ARACELI MAYA RO MUÑOZ

Nombre y firma del titular

DIRECTOR ADMINISTRATIVO  
LIC. JESUS CARLOS ROSAS SANCHEZ

Nombre y firma

OFICIALÍA MAYOR  
DIRECCIÓN GENERAL DE RECURSOS HUMANOS  
Revisión y validación

Lic. Jessica Falcón Compean





FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
INSTITUTO GERIÁTRICO DR. NICOLÁS AGUILAR

|                                               |       |        |            | MENSUALES                                         |                                                    |                                         |                  |                                          |              |                                         |                             | ANUALES                                   |                                                                                    |                                         |                                          |                     |                                          |
|-----------------------------------------------|-------|--------|------------|---------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------|------------------------------------------|--------------|-----------------------------------------|-----------------------------|-------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------|---------------------|------------------------------------------|
|                                               |       |        |            | 1100                                              | 1200                                               | 1300                                    | 1400             | 1500                                     | 1600         | 1700                                    |                             |                                           |                                                                                    | 1300                                    | 1500                                     |                     |                                          |
| Descripción de Puestos                        | Nivel | Categ. | No. Plazas | 1.                                                | 2.                                                 | 3.                                      | 4.               | 5.                                       | 6.           | 7.                                      | 8.                          | 9.                                        | Total Mensual                                                                      | 10.                                     | 11.                                      | 12.                 | 13.                                      |
|                                               |       |        |            | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones  | Pago de Estímulos a Servidores Públicos | Total Mensual (suma 1 al 7) | Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto) | Remuneraciones Adicionales y Especiales | Otras Prestaciones Sociales y Económicas | Total Anual (10+11) | Total Mensual Anualizado + Anual. (9+12) |
| CONFIANZA                                     |       |        |            |                                                   |                                                    |                                         |                  |                                          |              |                                         |                             |                                           |                                                                                    |                                         |                                          |                     |                                          |
| Director General De Casa De Asistencia BASE   | 14    | 06     | 01         | 34,666.80                                         |                                                    | 0.00                                    | 8,758.32         | 1,400.00                                 | 0.00         | 0.00                                    | 44,825.12                   | \$ 537,901.39                             | \$ 28,720.18                                                                       | 104,000.40                              | 58,009.11                                | 162,009.51          | \$ 699,910.91                            |
| Jefe De Departamento                          | 13    | 03     | 01         | 36,508.19                                         |                                                    | 300.00                                  | 14,343.53        | 20,829.80                                | 1,825.41     | 0.00                                    | 73,806.93                   | \$ 885,683.11                             | \$ 46,197.34                                                                       | 118,174.56                              | 165,377.55                               | 283,552.11          | \$ 1,169,235.21                          |
| Jefe De Seccion                               | 10    | 04     | 04         | 118,025.06                                        |                                                    | 3,800.00                                | 47,921.31        | 56,247.20                                | 5,901.25     | 4,917.71                                | 236,812.53                  | \$ 2,841,750.38                           | \$ 35,321.16                                                                       | 477,193.96                              | 563,678.76                               | 1,040,872.73        | \$ 3,882,623.10                          |
| Supervisor Especializado                      | 09    | 11     | 02         | 55,005.80                                         |                                                    | 2,942.22                                | 22,190.76        | 27,376.40                                | 2,754.26     | 1,836.19                                | 113,085.44                  | \$ 1,357,025.28                           | \$ 33,447.32                                                                       | 162,556.80                              | 253,005.19                               | 435,561.99          | \$ 1,792,587.27                          |
| Jefe De Grupo                                 | 08    | 11     | 04         | 102,235.09                                        |                                                    | 8,459.80                                | 42,710.89        | 53,468.80                                | 5,111.75     | 3,833.82                                | 215,820.15                  | \$ 2,589,841.80                           | \$ 31,708.08                                                                       | 341,305.27                              | 646,441.25                               | 987,746.51          | \$ 3,577,588.31                          |
| Auxiliar Médico                               | 07    | 05     | 01         | 23,878.37                                         |                                                    | 2,044.94                                | 9,932.02         | 12,428.20                                | 1,183.93     | 0.00                                    | 49,477.58                   | \$ 593,730.93                             | \$ 29,605.64                                                                       | 80,285.50                               | 124,520.12                               | 204,805.62          | \$ 798,536.55                            |
| Tecnico Especializado                         | 07    | 10     | 01         | 23,878.37                                         |                                                    | 1,050.00                                | 9,975.51         | 12,428.20                                | 1,183.92     | 1,591.89                                | 50,117.89                   | \$ 601,414.87                             | \$ 29,205.42                                                                       | 80,285.12                               | 120,491.28                               | 200,776.40          | \$ 802,191.07                            |
| Auxiliar De Contabilidad                      | 07    | 03     | 01         | 23,878.37                                         |                                                    | 300.00                                  | 9,942.51         | 12,428.20                                | 1,183.92     | 1,591.89                                | 49,334.89                   | \$ 592,018.73                             | \$ 29,485.86                                                                       | 80,285.12                               | 127,114.66                               | 207,399.78          | \$ 799,418.51                            |
| Enfermera General                             | 06    | 09     | 11         | 247,319.71                                        |                                                    | 18,005.17                               | 103,660.94       | 128,031.20                               | 12,385.99    | 6,745.08                                | 516,128.09                  | \$ 6,193,537.04                           | \$ 27,472.18                                                                       | 904,559.96                              | 3,438,250.84                             | 4,342,810.81        | \$ 10,536,347.84                         |
| Enfermera Auxiliar                            | 05    | 07     | 04         | 83,779.62                                         |                                                    | 5,358.10                                | 35,126.18        | 45,669.20                                | 4,188.98     | 1,047.25                                | 175,189.32                  | \$ 2,182,381.89                           | \$ 26,470.83                                                                       | 285,938.65                              | 2,628,011.29                             | 2,911,950.14        | \$ 5,014,342.03                          |
| Técnico En Servicios Generales                | 05    | 23     | 02         | 41,889.81                                         |                                                    | 1,500.00                                | 18,166.97        | 22,849.80                                | 2,094.49     | 2,792.65                                | 89,293.52                   | \$ 1,071,522.27                           | \$ 26,333.59                                                                       | 174,386.78                              | 2,310,451.09                             | 2,484,837.88        | \$ 3,556,380.15                          |
| Cofre De Primera                              | 05    | 02     | 01         | 20,944.90                                         |                                                    | 1,050.00                                | 9,058.48         | 11,424.80                                | 1,047.25     | 1,396.33                                | 44,921.76                   | \$ 539,061.06                             | \$ 26,684.96                                                                       | 71,484.71                               | 114,587.72                               | 186,072.43          | \$ 725,133.48                            |
| Analista No Especializado                     | 05    | 18     | 01         | 20,944.90                                         |                                                    | 300.00                                  | 8,529.48         | 11,424.80                                | 1,047.25     | 0.00                                    | 42,246.43                   | \$ 506,957.13                             | \$ 26,641.50                                                                       | 71,484.71                               | 102,238.86                               | 173,724.57          | \$ 680,681.71                            |
| Tecnico No Especializado                      | 05    | 14     | 02         | 41,889.81                                         |                                                    | 0.00                                    | 17,356.40        | 22,849.80                                | 2,094.49     | 2,792.65                                | 88,982.95                   | \$ 1,043,795.42                           | \$ 26,086.48                                                                       | 142,969.43                              | 199,592.58                               | 342,562.01          | \$ 1,388,357.43                          |
| Encargado De Sala                             | 04    | 02     | 01         | 18,385.43                                         |                                                    | 0.00                                    | 7,908.69         | 10,864.60                                | 919.27       | 1,225.70                                | 39,303.69                   | \$ 471,844.23                             | \$ 24,185.90                                                                       | 63,806.29                               | 93,065.54                                | 156,872.82          | \$ 628,617.05                            |
| Cocinera                                      | 03    | 05     | 01         | 17,390.04                                         |                                                    | 1,146.61                                | 7,721.06         | 10,749.00                                | 889.50       | 579.67                                  | 38,455.88                   | \$ 461,470.61                             | \$ 23,754.22                                                                       | 60,820.12                               | 884,542.48                               | 1,045,362.60        | \$ 1,506,833.21                          |
| Operador De Lavandería                        | 03    | 16     | 02         | 34,780.08                                         |                                                    | 2,249.17                                | 15,489.19        | 21,496.00                                | 1,449.17     | 77,184.61                               | \$ 926,216.36               | \$ 22,955.06                              | 121,640.25                                                                         | 179,919.83                              | 301,560.08                               | 1,227,772.44        | \$ 1,529,542.52                          |
| Asistente De Cocina                           | 02    | 06     | 04         | 61,406.57                                         |                                                    | 5,318.92                                | 28,747.37        | 42,092.80                                | 3,070.28     | 2,558.57                                | 143,193.51                  | \$ 1,718,322.15                           | \$ 21,910.18                                                                       | 218,616.71                              | 334,302.85                               | 553,119.56          | \$ 2,271,441.72                          |
| Peon                                          | 02    | 09     | 01         | 15,351.39                                         |                                                    | 1,050.00                                | 7,183.32         | 10,523.20                                | 767.57       | 1,023.43                                | 35,898.91                   | \$ 430,788.89                             | \$ 21,738.30                                                                       | 54,704.18                               | 82,073.21                                | 136,777.39          | \$ 567,564.28                            |
| Mozo De Casa De Asistencia                    | 02    | 06     | 08         | 122,811.14                                        |                                                    | 8,981.85                                | 57,233.12        | 84,185.60                                | 6,140.56     | 3,070.28                                | 282,422.54                  | \$ 3,389,070.50                           | \$ 21,741.20                                                                       | 465,777.64                              | 2,510,065.74                             | 2,975,843.39        | \$ 6,364,913.89                          |
| Honorarios Asimilables                        |       |        |            |                                                   |                                                    |                                         |                  |                                          |              |                                         |                             |                                           |                                                                                    |                                         |                                          |                     |                                          |
| Prestador de Servicios de Nutrición           |       |        | 1          |                                                   | 17,661.74                                          |                                         | 3,442.87         |                                          |              |                                         | 21,104.61                   | \$ 253,255.36                             | \$ 14,588.80                                                                       |                                         |                                          | -                   | \$ 253,255.36                            |
| Prestador de Servicios de Secretaría          |       |        | 1          |                                                   | 15,816.67                                          |                                         | 3,135.48         |                                          |              |                                         | 18,952.15                   | \$ 227,426.83                             | \$ 13,388.66                                                                       |                                         |                                          | -                   | \$ 227,426.83                            |
| Prestador de Servicios de Enfermería          |       |        | 12         |                                                   | 178,928.35                                         |                                         | 35,314.51        |                                          |              |                                         | 211,242.86                  | \$ 2,634,890.37                           | \$ 12,323.00                                                                       |                                         |                                          | -                   | \$ 2,634,890.37                          |
| Prestador de Servicios de Trabajo Social      |       |        | 1          |                                                   | 12,016.71                                          |                                         | 2,502.42         |                                          |              |                                         | 14,519.13                   | \$ 174,229.62                             | \$ 10,318.84                                                                       |                                         |                                          | -                   | \$ 174,229.62                            |
| Prestador de Servicios de Cocina              |       |        | 1          |                                                   | 10,908.94                                          |                                         | 2,317.87         |                                          |              |                                         | 13,226.81                   | \$ 158,721.68                             | \$ 9,442.18                                                                        |                                         |                                          | -                   | \$ 158,721.68                            |
| Prestador de Servicios en Servicios Generales |       |        | 4          |                                                   | 43,635.75                                          |                                         | 9,271.48         |                                          |              |                                         | 52,907.23                   | \$ 634,886.72                             | \$ 9,424.03                                                                        |                                         |                                          | -                   | \$ 634,886.72                            |
| Prestador de Servicios en Jardinería          |       |        | 1          |                                                   | 11,859.32                                          |                                         | 2,442.88         |                                          |              |                                         | 14,302.20                   | \$ 169,226.37                             | \$ 10,039.30                                                                       |                                         |                                          | -                   | \$ 169,226.37                            |
| Intendente CTI                                |       |        | 1          |                                                   | 10,325.73                                          |                                         | 2,220.71         |                                          |              |                                         | 12,546.44                   | \$ 150,557.25                             | \$ 7,745.74                                                                        |                                         |                                          | -                   | \$ 150,557.25                            |
| Otros (becarias)                              |       |        |            |                                                   |                                                    |                                         |                  |                                          |              |                                         |                             |                                           |                                                                                    |                                         |                                          |                     |                                          |
|                                               |       |        | 22         |                                                   |                                                    |                                         | 60,648.23        |                                          |              |                                         |                             |                                           |                                                                                    |                                         |                                          | -                   | \$ 384,000.00                            |
| Becario Estudiante                            |       |        | 29         |                                                   | 32,000.00                                          |                                         |                  |                                          |              |                                         | 32,000.00                   | \$ 384,000.00                             |                                                                                    |                                         |                                          | -                   | \$ 384,000.00                            |
| Totales                                       |       |        |            | \$ 1,145,048.39                                   | \$ 328,851.20                                      | \$ 64,756.77                            | \$ 603,232.50    | \$ 618,789.20                            | \$ 55,619.08 | \$ 38,452.26                            | \$ 2,785,111.17             | \$ 33,541,334.06                          | \$ 648,935.73                                                                      | \$ 1,100,476.37                         | \$ 15,033,741.96                         | \$ 19,134,218.33    | \$ 52,675,552.39                         |

NOTAS

DIRECTOR GENERAL

DR. NAZARET LÓPEZ DÁVILA

ADMINISTRADOR

LIC. JORGE HERVERT SCHEKAIBAN

OFICIALÍA MAYOR

DIRECCIÓN GENERAL DE RECURSOS HUMANOS

Revisión y validación

LIC. JESSICA FALCON COMPEAN



**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
CENTRO DE ASISTENCIA SOCIAL ROSARIO CASTELLANOS



|                                     |       |        |            | MENSUALES                                                  |                                                             |                                                  |                        |                                                      |                |                                               |                                   |                                                |                                                                 | ANUALES                                           |                                                       |                            |                                                   |
|-------------------------------------|-------|--------|------------|------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------|------------------------------------------------------|----------------|-----------------------------------------------|-----------------------------------|------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------|----------------------------|---------------------------------------------------|
| Descripción de Puestos              | Nivel | Categ. | No. Plazas | 1100                                                       | 1200                                                        | 1300                                             | 1400                   | 1500                                                 | 1600           | 1700                                          | 8. Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>por 12 meses | 10. Total Mensual Neto<br>después de ISR y otros<br>retenciones | 1300                                              | 1500                                                  | 12. Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |
|                                     |       |        |            | 1. Remuneraciones al<br>personal de Carácter<br>Permanente | 2. Remuneraciones al<br>personal de Carácter<br>Transitorio | 3. Remuneraciones<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6. Previsiones | 7. Pago de Estimulos<br>a Servidores Públicos |                                   |                                                |                                                                 | 10. Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas |                            |                                                   |
| CONFIANZA                           |       |        |            | 29,835.60                                                  | -                                                           | 300.00                                           | 11,635.88              | 2,000.00                                             | -              | -                                             | 43,771.48                         | 525,257.76                                     | 25,483.45                                                       | 115,762.13                                        | 273,513.00                                            | 389,275.13                 | 914,532.69                                        |
| Director General                    | 14    | 6      | 1          | 29,835.60                                                  |                                                             | 300.00                                           | 11,635.88              | 2,000.00                                             |                |                                               | 43,771.48                         | 525,257.76                                     | 25,483.45                                                       | 115,762.13                                        | 273,513.00                                            | 389,275.13                 | 914,532.69                                        |
| BASE                                |       |        |            | 162,190.75                                                 | -                                                           | 2,650.00                                         | 69,354.29              | 80,911.20                                            | 9,354.37       | 11,637.06                                     | 316,277.76                        | 3,795,333.10                                   | 205,604.84                                                      | 660,600.10                                        | 643,044.76                                            | 1,233,644.86               | 8,804,461.71                                      |
| Psicóloga                           | 9     | 4      | 1          | 27,542.75                                                  |                                                             | 450.00                                           | 10,741.68              | 13,548.20                                            | 1,689.29       | 2,142.22                                      | 56,116.15                         | 673,369.97                                     | 35,849.80                                                       | 106,865.97                                        | 109,389.55                                            | 216,255.55                 | 939,625.52                                        |
| Trabajadora Social                  | 6     | 8      | 1          | 22,483.52                                                  |                                                             | 350.00                                           | 8,768.57               | 11,499.20                                            | 1,379.99       | 1,743.72                                      | 45,228.00                         | 554,747.88                                     | 29,945.84                                                       | 87,238.05                                         | 91,052.64                                             | 181,088.70                 | 735,835.68                                        |
| Enfermera Auxiliar                  | 5     | 7      | 3          | 20,944.75                                                  |                                                             | 350.00                                           | 8,165.45               | 11,234.80                                            | 1,284.61       | 1,629.04                                      | 43,661.65                         | 522,929.84                                     | 28,499.84                                                       | 81,265.64                                         | 89,431.26                                             | 170,696.89                 | 2,062,910.21                                      |
| Maestro o Educador                  | 5     | 12     | 3          | 20,944.75                                                  |                                                             | 450.00                                           | 8,165.45               | 11,234.80                                            | 1,284.61       | 1,629.04                                      | 43,791.55                         | 525,139.84                                     | 28,876.84                                                       | 81,265.64                                         | 89,431.26                                             | 170,696.89                 | 2,087,510.21                                      |
| Auxiliar Administrativo             | 5     | 21     | 2          | 20,944.75                                                  |                                                             | 350.00                                           | 8,165.45               | 11,234.80                                            | 1,284.61       | 1,629.04                                      | 43,661.65                         | 522,929.84                                     | 28,499.84                                                       | 81,265.64                                         | 89,431.26                                             | 170,696.89                 | 1,385,277.47                                      |
| Chofer Primera                      | 5     | 2      | 1          | 20,944.75                                                  |                                                             | 350.00                                           | 8,165.45               | 11,234.80                                            | 1,284.61       | 1,629.04                                      | 43,661.65                         | 522,929.84                                     | 28,499.84                                                       | 81,265.64                                         | 89,431.26                                             | 170,696.89                 | 694,626.74                                        |
| Asistente Administrativo            | 4     | 17     | 1          | 19,305.44                                                  |                                                             | 350.00                                           | 7,170.32               | 10,724.60                                            | 1,127.04       | 1,428.83                                      | 39,107.89                         | 470,256.85                                     | 25,926.04                                                       | 71,336.53                                         | 82,077.51                                             | 163,413.04                 | 623,668.89                                        |
| HONORARIOS ASIMILABLES              |       |        |            |                                                            | 140,600.00                                                  | -                                                | 66,613.25              | -                                                    | -              | -                                             | 206,213.25                        | 2,474,660.20                                   | 123,728.00                                                      | 257,766.60                                        | 257,766.60                                            | 4,662,160.00               |                                                   |
| Auxiliar Psicología                 |       |        | 1          |                                                            | 15,000.00                                                   |                                                  | 8,400.00               |                                                      |                |                                               | 23,400.00                         | 316,800.00                                     | \$ 15,840.00                                                    | 33,000.00                                         | 33,000.00                                             | 349,800.00                 |                                                   |
| Auxiliar Enfermera                  |       |        | 4          |                                                            | 13,500.00                                                   |                                                  | 6,346.67               |                                                      |                |                                               | 19,846.67                         | 239,360.04                                     | \$ 11,968.00                                                    | 24,933.30                                         | 24,933.30                                             | 1,067,173.36               |                                                   |
| Quirófano/Educadora                 |       |        | 4          |                                                            | 13,500.00                                                   |                                                  | 6,346.67               |                                                      |                |                                               | 19,846.67                         | 239,360.04                                     | \$ 11,968.00                                                    | 24,933.30                                         | 24,933.30                                             | 1,067,173.36               |                                                   |
| Auxiliar Administrativo             |       |        | 1          |                                                            | 13,500.00                                                   |                                                  | 6,346.67               |                                                      |                |                                               | 19,846.67                         | 239,360.04                                     | \$ 11,968.00                                                    | 24,933.30                                         | 24,933.30                                             | 264,293.34                 |                                                   |
| Auxiliar Cocina                     |       |        | 2          |                                                            | 13,500.00                                                   |                                                  | 6,346.67               |                                                      |                |                                               | 19,846.67                         | 239,360.04                                     | \$ 11,968.00                                                    | 24,933.30                                         | 24,933.30                                             | 628,896.68                 |                                                   |
| Auxiliar de Mantenimiento           |       |        | 1          |                                                            | 13,500.00                                                   |                                                  | 6,346.67               |                                                      |                |                                               | 19,846.67                         | 239,360.04                                     | \$ 11,968.00                                                    | 24,933.30                                         | 24,933.30                                             | 264,293.34                 |                                                   |
| Secretaria                          |       |        | 1          |                                                            | 13,500.00                                                   |                                                  | 6,346.67               |                                                      |                |                                               | 19,846.67                         | 239,360.04                                     | \$ 11,968.00                                                    | 24,933.30                                         | 24,933.30                                             | 264,293.34                 |                                                   |
| Transparencia                       |       |        | 1          |                                                            | 18,000.00                                                   |                                                  | 8,400.00               |                                                      |                |                                               | 26,400.00                         | 316,800.00                                     | \$ 15,840.00                                                    | 33,000.00                                         | 33,000.00                                             | 345,800.00                 |                                                   |
| Administradora Centro de Asistencia |       |        | 1          |                                                            | 23,000.00                                                   |                                                  | 10,733.33              |                                                      |                |                                               | 33,733.33                         | 404,799.96                                     | \$ 20,240.00                                                    | 42,166.70                                         | 42,166.70                                             | 446,966.66                 |                                                   |
| Honorarios Profesionales            |       |        |            |                                                            |                                                             |                                                  |                        |                                                      |                |                                               | -                                 |                                                |                                                                 |                                                   |                                                       |                            |                                                   |
| Totales                             |       |        |            | \$ 334,217                                                 | \$ 291,200                                                  | \$ 5,600                                         | \$ 261,571             | \$ 163,822                                           | \$ 18,089      | \$ 23,674                                     | \$ 1,033,754                      | \$ 13,046,045                                  | \$ 664,188                                                      | \$ 1,912,295                                      | \$ 1,686,603                                          | \$ 3,371,893               | \$ 14,001,376                                     |

NOTAS: SE CUENTAN ACTUALMENTE CON VACANTES QUE TIENEN VULNERABLE AL CENTRO DE ASISTENCIA SOCIAL Y A LA OPERATIVIDAD PARA GARANTIZAR EL CORRECTO FUNCIONAMIENTO DEL MISMO. LAS VACANTES ESTAN RESPALDADAS POR EL ORGANIGRAMA DE LA INSTITUCION

DIRECTOR GENERAL

MARCELA JIMENEZ MERAZ

DIRECTOR ADMINISTRATIVO

REBECCA SALAS GONZALEZ

OFICIALIA MAYOR

DIRECCIÓN GENERAL DE RECURSOS HUMANOS

Revisión y validación

Lic. Jessica Salas Contreras





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                              |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                              |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos       | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estímulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| ADMINISTRATIVO ESPECIALIZADO | 07    | B      | 1          | \$9,050.99                                           |                                                       | \$2,896.32                                 | \$987.31            | \$1,442.18                                  |                | \$836.30                                   | \$15,213.10                    | \$182,557.15                                 | \$2,776.24                                            | \$41,417.30                                 | \$33,583.08                                  | \$75,000.38             | \$257,557.53                                |  |
| ADMINISTRATIVO ESPECIALIZADO | 07    | B      | 1          | \$9,050.99                                           |                                                       | \$3,620.39                                 | \$861.02            | \$1,442.18                                  |                | \$836.30                                   | \$15,810.88                    | \$189,730.51                                 | \$7,182.68                                            | \$43,927.44                                 | \$34,824.44                                  | \$78,751.88             | \$268,482.39                                |  |
| AUXILIAR ADMINISTRATIVO      | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$0.00                                     | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$22,019.61                    | \$264,235.34                                 | \$7,127.34                                            | \$27,029.91                                 | \$28,822.94                                  | \$111,705.71            | \$375,941.05                                |  |
| AUXILIAR ADMINISTRATIVO      | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$779.71                                   | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$11,789.52                    | \$141,474.19                                 | \$7,652.90                                            | \$29,732.90                                 | \$30,082.84                                  | \$59,815.74             | \$201,289.93                                |  |
| AUXILIAR ADMINISTRATIVO      | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$1,403.48                                 | \$850.54            | \$1,417.10                                  |                | \$836.30                                   | \$12,304.51                    | \$147,654.07                                 | \$7,734.08                                            | \$31,895.29                                 | \$30,290.76                                  | \$62,186.05             | \$209,840.12                                |  |
| AUXILIAR ADMINISTRATIVO      | 04    | B      | 4          | \$7,797.09                                           |                                                       | \$1,559.42                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$50,276.90                    | \$603,322.85                                 | \$4,967.92                                            | \$32,435.89                                 | \$31,147.81                                  | \$254,334.81            | \$857,657.66                                |  |
| AUXILIAR ADMINISTRATIVO      | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$1,715.36                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$12,725.17                    | \$152,701.99                                 | \$5,795.12                                            | \$32,976.50                                 | \$31,394.72                                  | \$64,371.22             | \$217,073.21                                |  |
| AUXILIAR ADMINISTRATIVO      | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$1,871.30                                 | \$850.54            | \$1,417.10                                  |                | \$836.30                                   | \$25,544.65                    | \$306,535.82                                 | \$8,455.62                                            | \$33,517.09                                 | \$31,446.70                                  | \$129,927.59            | \$436,463.41                                |  |
| AUXILIAR ADMINISTRATIVO      | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$2,339.13                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$26,262.69                    | \$315,152.30                                 | \$6,425.24                                            | \$35,138.89                                 | \$32,602.64                                  | \$135,483.07            | \$450,635.37                                |  |
| AUXILIAR ADMINISTRATIVO      | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$2,962.89                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$13,755.11                    | \$165,061.27                                 | \$6,664.50                                            | \$37,301.29                                 | \$32,810.56                                  | \$70,111.85             | \$235,173.12                                |  |
| AUXILIAR ADMINISTRATIVO      | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$3,703.62                                 | \$708.35            | \$1,417.10                                  |                | \$836.30                                   | \$14,462.46                    | \$173,549.47                                 | \$2,622.26                                            | \$39,869.13                                 | \$34,252.39                                  | \$74,121.52             | \$247,670.99                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 1          | \$7,446.14                                           |                                                       | \$0.00                                     | \$959.32            | \$1,410.08                                  |                | \$836.30                                   | \$10,651.84                    | \$127,822.03                                 | \$7,127.34                                            | \$25,813.30                                 | \$28,849.98                                  | \$54,663.28             | \$182,485.31                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 2          | \$7,446.14                                           |                                                       | \$893.54                                   | \$741.73            | \$1,410.08                                  |                | \$836.30                                   | \$22,655.57                    | \$271,866.86                                 | \$3,417.66                                            | \$28,910.91                                 | \$29,961.69                                  | \$117,745.21            | \$389,612.07                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 1          | \$7,446.14                                           |                                                       | \$1,191.38                                 | \$916.15            | \$1,410.08                                  |                | \$836.30                                   | \$11,800.05                    | \$141,600.55                                 | \$7,150.94                                            | \$29,943.42                                 | \$30,247.12                                  | \$60,190.54             | \$201,791.09                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 1          | \$7,446.14                                           |                                                       | \$1,340.31                                 | \$0.00              | \$1,410.08                                  |                | \$836.30                                   | \$11,032.83                    | \$132,393.91                                 | \$0.00                                                | \$30,459.70                                 | \$21,187.07                                  | \$51,646.77             | \$184,040.68                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 2          | \$7,446.14                                           |                                                       | \$1,489.23                                 | \$916.15            | \$1,410.08                                  |                | \$836.30                                   | \$24,195.79                    | \$290,349.50                                 | \$5,897.12                                            | \$30,975.96                                 | \$31,160.25                                  | \$124,272.43            | \$414,621.93                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 1          | \$7,446.14                                           |                                                       | \$1,787.07                                 | \$916.15            | \$1,410.08                                  |                | \$836.30                                   | \$12,395.74                    | \$148,748.83                                 | \$5,916.74                                            | \$32,008.50                                 | \$31,259.53                                  | \$63,268.03             | \$212,016.86                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 1          | \$7,446.14                                           |                                                       | \$1,936.00                                 | \$916.15            | \$1,410.08                                  |                | \$836.30                                   | \$12,544.67                    | \$150,535.99                                 | \$2,980.52                                            | \$32,524.75                                 | \$31,309.17                                  | \$63,833.92             | \$214,369.91                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 4          | \$7,446.14                                           |                                                       | \$2,233.84                                 | \$916.15            | \$1,410.08                                  |                | \$836.30                                   | \$51,370.02                    | \$616,440.29                                 | \$7,512.48                                            | \$33,557.29                                 | \$32,408.45                                  | \$263,862.97            | \$880,303.26                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 1          | \$7,446.14                                           |                                                       | \$2,531.69                                 | \$916.15            | \$1,410.08                                  |                | \$836.30                                   | \$13,140.36                    | \$157,684.27                                 | \$3,732.06                                            | \$34,589.83                                 | \$32,693.88                                  | \$67,283.71             | \$224,967.98                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 2          | \$7,446.14                                           |                                                       | \$2,680.61                                 | \$708.35            | \$1,410.08                                  |                | \$836.30                                   | \$26,162.95                    | \$313,955.42                                 | \$5,381.90                                            | \$35,106.09                                 | \$32,743.52                                  | \$135,699.23            | \$449,654.65                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 1          | \$7,446.14                                           |                                                       | \$3,723.07                                 | \$708.35            | \$1,410.08                                  |                | \$836.30                                   | \$14,123.94                    | \$169,487.23                                 | \$8,564.68                                            | \$38,719.95                                 | \$34,091.02                                  | \$72,810.97             | \$242,298.20                                |  |
| AUXILIAR DE BIBLIOTECA       | 03    | B      | 1          | \$7,446.14                                           |                                                       | \$4,839.99                                 | \$741.73            | \$1,410.08                                  |                | \$836.30                                   | \$15,274.24                    | \$183,290.83                                 | \$7,753.38                                            | \$42,591.95                                 | \$35,277.17                                  | \$77,869.12             | \$261,159.95                                |  |
| BIBLIOTECARIO                | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$856.61                                   | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$12,506.35                    | \$150,076.15                                 | \$7,402.10                                            | \$32,665.28                                 | \$30,242.93                                  | \$62,908.21             | \$212,984.36                                |  |

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Green



|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$1,713.21                                 | \$959.32            | \$1,432.48                                  |                | \$836.30                                   | \$13,507.38                    | \$162,088.51                                 | \$7,863.20                                            | \$35,634.84                                 | \$31,742.60                                  | \$67,377.44             | \$229,465.95                                |  |
| BIBLIOTECARIO          | 06    | B      | 2          | \$8,566.07                                           |                                                       | \$1,884.53                                 | \$850.54            | \$1,432.48                                  |                | \$836.30                                   | \$27,139.83                    | \$325,677.98                                 | \$4,249.44                                            | \$36,228.76                                 | \$32,013.87                                  | \$136,485.27            | \$462,163.25                                |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$2,055.86                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$13,705.60                    | \$164,467.15                                 | \$5,851.46                                            | \$36,822.66                                 | \$31,856.82                                  | \$68,679.48             | \$233,146.63                                |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$2,227.18                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$13,876.92                    | \$166,522.99                                 | \$3,739.84                                            | \$37,416.58                                 | \$31,913.92                                  | \$69,330.50             | \$235,853.49                                |  |
| BIBLIOTECARIO          | 06    | B      | 4          | \$8,566.07                                           |                                                       | \$2,569.82                                 | \$934.42            | \$1,432.48                                  |                | \$836.30                                   | \$57,356.34                    | \$688,276.13                                 | \$1,783.20                                            | \$38,604.41                                 | \$33,242.29                                  | \$287,386.81            | \$975,662.94                                |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$2,912.46                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$14,562.20                    | \$174,746.35                                 | \$3,342.66                                            | \$39,792.24                                 | \$33,142.36                                  | \$72,934.60             | \$247,680.95                                |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$3,255.11                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$14,904.85                    | \$178,858.15                                 | \$7,097.12                                            | \$40,980.06                                 | \$34,256.58                                  | \$75,236.64             | \$254,094.79                                |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$3,426.43                                 | \$1,053.96          | \$1,432.48                                  |                | \$836.30                                   | \$15,315.24                    | \$183,782.83                                 | \$7,614.02                                            | \$41,573.98                                 | \$34,527.83                                  | \$76,101.81             | \$259,884.64                                |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$3,854.73                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$15,504.47                    | \$186,053.59                                 | \$4,679.84                                            | \$43,058.76                                 | \$34,670.59                                  | \$77,729.35             | \$263,782.94                                |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$4,068.88                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$15,718.62                    | \$188,623.39                                 | \$5,664.66                                            | \$43,801.16                                 | \$34,741.97                                  | \$78,543.13             | \$267,166.52                                |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$5,139.64                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$16,789.38                    | \$201,472.51                                 | \$8,129.80                                            | \$47,513.13                                 | \$35,884.74                                  | \$83,397.87             | \$284,870.38                                |  |
| BIBLIOTECARIO          | 06    | B      | 1          | \$8,566.07                                           |                                                       | \$5,567.94                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$17,217.68                    | \$206,612.11                                 | \$7,657.50                                            | \$48,997.91                                 | \$36,027.52                                  | \$85,025.43             | \$291,637.54                                |  |
| CHOFER                 | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$1,871.30                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$12,663.52                    | \$151,962.19                                 | \$7,283.34                                            | \$33,517.09                                 | \$31,641.63                                  | \$65,158.72             | \$217,120.91                                |  |
| CHOFER                 | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$2,651.01                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$13,443.23                    | \$161,318.71                                 | \$3,816.16                                            | \$36,220.08                                 | \$32,901.53                                  | \$69,121.61             | \$230,440.32                                |  |
| DOCENTE                |       | B      | 405        | \$541.19                                             |                                                       | \$0.00                                     | \$129.73            | \$16.98                                     |                | \$26.34                                    | \$289,265.57                   | \$3,471,186.86                               | \$0.00                                                | \$1,876.14                                  | \$20,844.20                                  | \$9,201,738.93          | \$12,672,925.80                             |  |
| DOCENTE                |       | B      | 124        | \$618.53                                             |                                                       | \$0.00                                     | \$129.73            | \$18.54                                     |                | \$26.34                                    | \$98,348.86                    | \$1,180,186.34                               | \$0.00                                                | \$2,144.25                                  | \$20,869.98                                  | \$2,853,764.90          | \$4,033,951.24                              |  |
| DOCENTE                |       | B      | 1384       | \$704.30                                             |                                                       | \$0.00                                     | \$129.73            | \$20.24                                     |                | \$26.34                                    | \$1,218,758.68                 | \$14,625,104.11                              | \$0.00                                                | \$2,441.56                                  | \$20,898.56                                  | \$32,302,730.30         | \$46,927,834.41                             |  |
| DOCENTE                |       | B      | 599        | \$478.41                                             |                                                       | \$0.00                                     | \$129.73            | \$15.72                                     |                | \$26.34                                    | \$389,467.39                   | \$4,673,608.70                               | \$0.00                                                | \$1,658.49                                  | \$20,823.26                                  | \$13,466,570.07         | \$18,140,178.78                             |  |
| DOCENTE                |       | B      | 208        | \$541.19                                             |                                                       | \$0.00                                     | \$129.73            | \$16.98                                     |                | \$26.34                                    | \$148,561.08                   | \$1,782,733.01                               | \$0.00                                                | \$1,876.14                                  | \$20,844.20                                  | \$4,725,831.35          | \$6,508,564.36                              |  |
| DOCENTE                |       | B      | 57         | \$618.53                                             |                                                       | \$0.00                                     | \$129.73            | \$18.54                                     |                | \$26.34                                    | \$45,208.75                    | \$542,505.01                                 | \$0.00                                                | \$2,144.25                                  | \$20,869.98                                  | \$1,311,811.28          | \$1,854,316.29                              |  |
| DOCENTE                |       | B      | 1          | \$5,249.69                                           |                                                       | \$2,624.85                                 | \$529.67            | \$111.16                                    |                | \$342.42                                   | \$8,857.79                     | \$106,293.43                                 | \$5,232.48                                            | \$27,298.41                                 | \$34,672.42                                  | \$61,970.83             | \$168,264.26                                |  |
| DOCENTE                |       | B      | 1          | \$7,284.27                                           |                                                       | \$1,456.85                                 | \$747.43            | \$151.84                                    |                | \$526.80                                   | \$10,167.19                    | \$122,006.23                                 | \$6,408.10                                            | \$30,302.56                                 | \$36,768.58                                  | \$67,071.14             | \$189,077.37                                |  |
| DOCENTE                |       | B      | 1          | \$6,356.58                                           |                                                       | \$0.00                                     | \$1,876.93          | \$133.30                                    |                | \$447.78                                   | \$8,814.59                     | \$105,775.03                                 | \$12,989.72                                           | \$22,036.14                                 | \$27,470.96                                  | \$49,507.10             | \$155,282.13                                |  |
| DOCENTE                |       | B      | 1          | \$1,435.23                                           |                                                       | \$789.38                                   | \$24.78             | \$34.86                                     |                | \$79.02                                    | \$2,363.27                     | \$28,359.19                                  | \$3,891.96                                            | \$7,711.96                                  | \$31,739.12                                  | \$39,451.08             | \$67,810.25                                 |  |

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PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| DOCENTE                |       | B      | 1          | \$1,623.58                                           |                                                       | \$892.97                                   | \$154.45            | \$38.64                                     |                | \$79.02                                    | \$2,788.66                     | \$33,463.87                                  | \$1,345.82                                            | \$8,724.07                                  | \$31,836.44                                  | \$40,560.51             | \$74,024.38                                 |
| DOCENTE                |       | B      | 1          | \$5,907.30                                           |                                                       | \$0.00                                     | \$561.94            | \$6.16                                      |                | \$395.10                                   | \$6,870.50                     | \$82,445.95                                  | \$5,412.48                                            | \$20,478.64                                 | \$27,111.20                                  | \$47,589.84             | \$130,035.79                                |
| DOCENTE                |       | B      | 1          | \$12,048.00                                          |                                                       | \$0.00                                     | \$1,964.04          | \$247.12                                    |                | \$816.54                                   | \$15,075.70                    | \$180,908.35                                 | \$14,808.60                                           | \$41,766.42                                 | \$31,910.40                                  | \$73,676.82             | \$254,585.17                                |
| DOCENTE                |       | B      | 1          | \$4,784.10                                           |                                                       | \$861.14                                   | \$455.10            | \$101.84                                    |                | \$263.40                                   | \$6,465.58                     | \$77,586.91                                  | \$4,572.98                                            | \$19,570.15                                 | \$33,614.32                                  | \$53,184.47             | \$130,771.38                                |
| DOCENTE                |       | B      | 1          | \$5,411.95                                           |                                                       | \$1,515.35                                 | \$197.77            | \$6.16                                      |                | \$263.40                                   | \$7,394.63                     | \$88,736.51                                  | \$3,689.52                                            | \$24,014.62                                 | \$34,041.68                                  | \$58,056.30             | \$146,791.81                                |
| DOCENTE                |       | B      | 1          | \$5,411.95                                           |                                                       | \$2,435.38                                 | \$514.85            | \$114.40                                    |                | \$263.40                                   | \$8,739.98                     | \$104,879.71                                 | \$3,174.54                                            | \$27,204.06                                 | \$34,348.36                                  | \$61,552.42             | \$166,432.13                                |
| DOCENTE                |       | B      | 1          | \$5,411.95                                           |                                                       | \$3,111.87                                 | \$514.85            | \$114.40                                    |                | \$263.40                                   | \$9,416.47                     | \$112,997.59                                 | \$5,147.50                                            | \$29,549.24                                 | \$34,573.86                                  | \$64,123.10             | \$177,120.69                                |
| DOCENTE                |       | B      | 1          | \$6,317.08                                           |                                                       | \$0.00                                     | \$1,442.21          | \$132.50                                    |                | \$368.76                                   | \$8,260.55                     | \$99,126.55                                  | \$12,789.80                                           | \$21,899.23                                 | \$27,142.80                                  | \$49,042.03             | \$148,168.58                                |
| DOCENTE                |       | B      | 1          | \$6,803.87                                           |                                                       | \$4,422.52                                 | \$647.25            | \$142.24                                    |                | \$289.74                                   | \$12,305.62                    | \$147,667.39                                 | \$8,428.24                                            | \$38,918.15                                 | \$35,579.72                                  | \$74,497.87             | \$222,165.26                                |
| DOCENTE                |       | B      | 1          | \$6,803.87                                           |                                                       | \$5,102.91                                 | \$647.25            | \$142.24                                    |                | \$289.74                                   | \$12,986.01                    | \$155,832.07                                 | \$4,159.72                                            | \$41,276.84                                 | \$35,806.50                                  | \$77,083.34             | \$232,915.41                                |
| DOCENTE                |       | B      | 1          | \$12,641.68                                          |                                                       | \$3,792.51                                 | \$1,214.33          | \$259.00                                    |                | \$790.20                                   | \$18,697.72                    | \$224,372.59                                 | \$4,404.56                                            | \$56,971.85                                 | \$40,382.94                                  | \$97,354.79             | \$321,727.38                                |
| DOCENTE                |       | B      | 1          | \$13,414.63                                          |                                                       | \$6,371.95                                 | \$1,288.57          | \$274.46                                    |                | \$842.88                                   | \$22,192.49                    | \$266,309.83                                 | \$14,850.76                                           | \$68,593.46                                 | \$41,710.40                                  | \$110,303.86            | \$376,613.69                                |
| DOCENTE                |       | B      | 1          | \$13,387.79                                          |                                                       | \$7,028.59                                 | \$1,663.33          | \$273.92                                    |                | \$790.20                                   | \$23,143.83                    | \$277,725.91                                 | \$14,670.24                                           | \$70,776.78                                 | \$41,710.34                                  | \$112,487.12            | \$390,213.03                                |
| DOCENTE                |       | B      | 1          | \$6,219.33                                           |                                                       | \$0.00                                     | \$128.90            | \$130.54                                    |                | \$342.42                                   | \$6,821.19                     | \$81,854.23                                  | \$10,694.08                                           | \$21,560.34                                 | \$27,005.20                                  | \$48,565.54             | \$130,419.77                                |
| DOCENTE                |       | B      | 1          | \$12,898.73                                          |                                                       | \$0.00                                     | \$2,426.21          | \$264.14                                    |                | \$842.88                                   | \$16,431.96                    | \$197,183.47                                 | \$15,860.22                                           | \$44,715.58                                 | \$32,298.98                                  | \$77,014.56             | \$274,198.03                                |
| DOCENTE                |       | B      | 2          | \$6,697.74                                           |                                                       | \$0.00                                     | \$824.04            | \$140.12                                    |                | \$368.76                                   | \$16,061.31                    | \$192,735.74                                 | \$3,955.32                                            | \$23,218.83                                 | \$27,269.68                                  | \$100,977.03            | \$293,712.77                                |
| DOCENTE                |       | B      | 1          | \$8,933.77                                           |                                                       | \$0.00                                     | \$849.83            | \$184.84                                    |                | \$526.80                                   | \$10,495.24                    | \$125,942.83                                 | \$5,686.36                                            | \$30,970.42                                 | \$36,832.80                                  | \$67,803.22             | \$193,746.05                                |
| DOCENTE                |       | B      | 1          | \$9,285.30                                           |                                                       | \$0.00                                     | \$1,354.36          | \$191.86                                    |                | \$553.14                                   | \$11,384.66                    | \$136,615.87                                 | \$12,770.60                                           | \$32,189.04                                 | \$29,939.50                                  | \$62,128.54             | \$198,744.41                                |
| DOCENTE                |       | B      | 1          | \$12,328.16                                          |                                                       | \$0.00                                     | \$1,457.38          | \$252.72                                    |                | \$790.20                                   | \$14,828.46                    | \$177,941.47                                 | \$12,422.24                                           | \$42,737.61                                 | \$31,898.78                                  | \$74,636.39             | \$252,577.86                                |
| DOCENTE                |       | B      | 1          | \$13,676.51                                          |                                                       | \$6,496.34                                 | \$1,313.74          | \$279.70                                    |                | \$842.88                                   | \$22,609.17                    | \$271,309.99                                 | \$4,510.48                                            | \$69,932.54                                 | \$41,839.16                                  | \$111,771.70            | \$383,081.69                                |
| DOCENTE                |       | B      | 2          | \$7,176.15                                           |                                                       | \$0.00                                     | \$824.04            | \$149.68                                    |                | \$395.10                                   | \$17,089.93                    | \$205,079.18                                 | \$5,663.84                                            | \$24,877.32                                 | \$27,534.14                                  | \$104,822.93            | \$309,902.11                                |
| DOCENTE                |       | B      | 1          | \$9,278.01                                           |                                                       | \$5,334.86                                 | \$882.62            | \$191.72                                    |                | \$395.10                                   | \$16,082.31                    | \$192,987.87                                 | \$6,917.20                                            | \$50,657.93                                 | \$37,128.54                                  | \$87,786.47             | \$280,774.14                                |
| DOCENTE                |       | B      | 1          | \$8,709.13                                           |                                                       | \$0.00                                     | \$1,201.50          | \$6.16                                      |                | \$500.46                                   | \$10,417.25                    | \$125,006.95                                 | \$8,024.80                                            | \$30,191.67                                 | \$28,465.14                                  | \$58,656.81             | \$183,663.76                                |
| DOCENTE                |       | B      | 1          | \$7,654.56                                           |                                                       | \$918.55                                   | \$728.16            | \$159.26                                    |                | \$421.44                                   | \$9,881.97                     | \$118,583.59                                 | \$6,924.88                                            | \$29,720.10                                 | \$35,220.28                                  | \$64,940.38             | \$183,523.97                                |

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|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |  |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| DOCENTE                |       | B      | 1          | \$7,654.56                                           |                                                       | \$1,377.82                                 | \$728.16            | \$159.26                                    |                | \$421.44                                   | \$10,341.24                    | \$124,094.83                                 | \$4,559.48                                            | \$31,312.24                                 | \$35,373.38                                  | \$66,685.62             | \$190,780.45                                |  |
| DOCENTE                |       | B      | 1          | \$9,890.59                                           |                                                       | \$0.00                                     | \$2,544.91          | \$203.98                                    |                | \$579.48                                   | \$13,218.96                    | \$158,627.47                                 | \$16,913.44                                           | \$34,287.39                                 | \$30,246.26                                  | \$64,533.65             | \$223,161.12                                |  |
| DOCENTE                |       | B      | 1          | \$11,535.13                                          |                                                       | \$1,153.51                                 | \$932.98            | \$236.86                                    |                | \$711.18                                   | \$14,569.66                    | \$174,835.87                                 | \$8,777.12                                            | \$43,987.29                                 | \$38,819.42                                  | \$82,806.71             | \$257,642.58                                |  |
| DOCENTE                |       | B      | 1          | \$12,927.58                                          |                                                       | \$1,292.76                                 | \$2,518.37          | \$264.72                                    |                | \$816.54                                   | \$17,819.97                    | \$213,839.59                                 | \$18,025.20                                           | \$49,297.15                                 | \$39,750.00                                  | \$89,047.15             | \$302,886.74                                |  |
| DOCENTE                |       | B      | 2          | \$8,132.97                                           |                                                       | \$0.00                                     | \$1,000.64          | \$168.82                                    |                | \$447.78                                   | \$19,500.41                    | \$234,004.94                                 | \$6,264.54                                            | \$28,194.30                                 | \$28,063.08                                  | \$112,514.77            | \$346,519.71                                |  |
| DOCENTE                |       | B      | 1          | \$8,132.97                                           |                                                       | \$1,951.91                                 | \$1,000.64          | \$168.82                                    |                | \$447.78                                   | \$11,702.12                    | \$140,425.39                                 | \$6,669.70                                            | \$34,960.93                                 | \$35,829.20                                  | \$70,790.13             | \$211,215.52                                |  |
| DOCENTE                |       | B      | 1          | \$10,616.45                                          |                                                       | \$0.00                                     | \$2,039.60          | \$218.48                                    |                | \$632.16                                   | \$13,506.69                    | \$162,080.23                                 | \$18,551.56                                           | \$36,803.68                                 | \$30,698.22                                  | \$67,501.90             | \$229,582.13                                |  |
| DOCENTE                |       | B      | 1          | \$13,938.39                                          |                                                       | \$6,620.73                                 | \$1,338.89          | \$284.92                                    |                | \$842.88                                   | \$23,025.81                    | \$276,309.67                                 | \$15,300.72                                           | \$71,271.61                                 | \$41,967.92                                  | \$113,239.53            | \$389,549.20                                |  |
| DOCENTE                |       | B      | 4          | \$8,611.38                                           |                                                       | \$0.00                                     | \$2,118.95          | \$6.16                                      |                | \$474.12                                   | \$44,842.42                    | \$538,109.09                                 | \$13,954.28                                           | \$29,852.78                                 | \$28,327.56                                  | \$232,721.37            | \$770,830.46                                |  |
| DOCENTE                |       | B      | 1          | \$13,526.99                                          |                                                       | \$4,058.10                                 | \$1,467.44          | \$276.70                                    |                | \$842.88                                   | \$20,172.11                    | \$242,065.27                                 | \$15,168.82                                           | \$60,961.65                                 | \$40,976.58                                  | \$101,938.23            | \$344,003.50                                |  |
| DOCENTE                |       | B      | 1          | \$13,652.65                                          |                                                       | \$1,365.26                                 | \$2,606.47          | \$279.22                                    |                | \$842.88                                   | \$18,746.48                    | \$224,957.71                                 | \$18,159.56                                           | \$52,062.09                                 | \$40,120.86                                  | \$92,182.95             | \$317,140.66                                |  |
| DOCENTE                |       | B      | 3          | \$9,568.20                                           |                                                       | \$0.00                                     | \$1,177.21          | \$197.52                                    |                | \$526.80                                   | \$34,409.18                    | \$412,910.14                                 | \$8,261.38                                            | \$33,169.76                                 | \$29,928.80                                  | \$189,295.69            | \$602,205.82                                |  |
| DOCENTE                |       | B      | 1          | \$10,718.81                                          |                                                       | \$3,430.02                                 | \$1,029.70          | \$220.54                                    |                | \$526.80                                   | \$15,925.87                    | \$191,110.39                                 | \$3,797.30                                            | \$49,049.29                                 | \$38,571.16                                  | \$87,620.45             | \$278,730.84                                |  |
| DOCENTE                |       | B      | 4          | \$10,046.61                                          |                                                       | \$0.00                                     | \$1,911.39          | \$207.10                                    |                | \$553.14                                   | \$50,872.94                    | \$610,475.33                                 | \$17,479.48                                           | \$34,828.25                                 | \$30,193.26                                  | \$260,086.05            | \$870,561.38                                |  |
| DOCENTE                |       | B      | 1          | \$10,046.61                                          |                                                       | \$1,004.66                                 | \$1,236.07          | \$207.10                                    |                | \$553.14                                   | \$13,047.58                    | \$156,570.91                                 | \$9,236.04                                            | \$38,311.08                                 | \$37,643.64                                  | \$75,954.72             | \$232,525.63                                |  |
| DOCENTE                |       | B      | 2          | \$11,467.17                                          |                                                       | \$0.00                                     | \$1,101.52          | \$235.50                                    |                | \$659.50                                   | \$26,925.37                    | \$323,104.46                                 | \$9,777.10                                            | \$39,752.86                                 | \$31,086.78                                  | \$141,679.29            | \$464,783.75                                |  |
| DOCENTE                |       | B      | 1          | \$13,903.95                                          |                                                       | \$0.00                                     | \$1,531.50          | \$284.24                                    |                | \$842.88                                   | \$16,562.57                    | \$198,750.79                                 | \$8,243.24                                            | \$48,200.38                                 | \$32,634.06                                  | \$80,834.44             | \$279,585.23                                |  |
| DOCENTE                |       | B      | 3          | \$10,525.02                                          |                                                       | \$0.00                                     | \$1,294.95          | \$216.66                                    |                | \$579.48                                   | \$37,848.32                    | \$454,179.82                                 | \$8,901.86                                            | \$36,486.73                                 | \$30,457.74                                  | \$200,833.42            | \$655,013.23                                |  |
| DOCENTE                |       | B      | 1          | \$10,525.02                                          |                                                       | \$2,105.00                                 | \$1,706.74          | \$216.66                                    |                | \$579.48                                   | \$15,132.90                    | \$181,594.75                                 | \$12,821.10                                           | \$43,784.08                                 | \$38,274.88                                  | \$82,058.96             | \$263,653.71                                |  |
| DOCENTE                |       | B      | 2          | \$11,790.69                                          |                                                       | \$3,301.39                                 | \$1,933.06          | \$6.16                                      |                | \$579.48                                   | \$35,221.55                    | \$422,658.62                                 | \$6,283.12                                            | \$52,319.23                                 | \$39,096.58                                  | \$182,829.63            | \$605,488.25                                |  |
| DOCENTE                |       | B      | 1          | \$11,940.94                                          |                                                       | \$0.00                                     | \$1,238.03          | \$244.98                                    |                | \$684.84                                   | \$14,108.79                    | \$169,305.43                                 | \$10,765.18                                           | \$41,395.25                                 | \$31,349.72                                  | \$72,744.97             | \$242,050.40                                |  |
| DOCENTE                |       | B      | 5          | \$10,896.60                                          |                                                       | \$0.00                                     | \$1,046.72          | \$224.10                                    |                | \$605.82                                   | \$63,866.18                    | \$766,394.16                                 | \$9,389.70                                            | \$37,774.88                                 | \$30,686.60                                  | \$342,307.42            | \$1,108,701.57                              |  |
| DOCENTE                |       | B      | 1          | \$10,896.60                                          |                                                       | \$1,089.66                                 | \$1,353.78          | \$224.10                                    |                | \$605.82                                   | \$14,169.96                    | \$170,039.47                                 | \$8,963.92                                            | \$41,552.37                                 | \$38,165.30                                  | \$79,717.67             | \$249,757.14                                |  |
| DOCENTE                |       | B      | 1          | \$10,896.60                                          |                                                       | \$1,307.59                                 | \$1,353.78          | \$224.10                                    |                | \$605.82                                   | \$14,387.89                    | \$172,654.63                                 | \$10,031.76                                           | \$42,307.85                                 | \$38,237.94                                  | \$80,545.79             | \$253,200.36                                |  |

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|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| DOCENTE                |       | B      | 1          | \$10,896.60                                          |                                                       | \$1,525.52                                 | \$1,046.72          | \$224.10                                    |                | \$605.82                                   | \$14,298.76                    | \$171,585.07                                 | \$7,504.24                                            | \$43,063.36                                 | \$38,310.58                                  | \$81,373.94             | \$252,959.01                                |
| DOCENTE                |       | B      | 1          | \$12,414.70                                          |                                                       | \$0.00                                     | \$1,836.51          | \$254.46                                    |                | \$711.18                                   | \$15,216.85                    | \$182,602.15                                 | \$11,825.26                                           | \$43,037.62                                 | \$38,728.12                                  | \$81,765.74             | \$264,367.89                                |
| DOCENTE                |       | B      | 1          | \$13,110.92                                          |                                                       | \$0.00                                     | \$3,257.76          | \$268.38                                    |                | \$763.86                                   | \$17,400.92                    | \$208,810.99                                 | \$21,185.80                                           | \$45,451.20                                 | \$32,054.70                                  | \$77,505.90             | \$286,316.89                                |
| DOCENTE                |       | B      | 1          | \$14,155.26                                          |                                                       | \$0.00                                     | \$2,634.42          | \$289.26                                    |                | \$842.88                                   | \$17,921.82                    | \$215,061.79                                 | \$16,978.04                                           | \$49,071.57                                 | \$32,717.82                                  | \$81,789.39             | \$296,851.18                                |
| DOCENTE                |       | B      | 1          | \$14,462.14                                          |                                                       | \$6,869.52                                 | \$1,389.21          | \$295.40                                    |                | \$842.88                                   | \$23,859.15                    | \$286,309.75                                 | \$2,564.82                                            | \$73,949.75                                 | \$42,225.44                                  | \$116,175.19            | \$402,484.94                                |
| DOCENTE                |       | B      | 2          | \$11,370.36                                          |                                                       | \$0.00                                     | \$1,092.23          | \$233.56                                    |                | \$632.16                                   | \$26,656.61                    | \$319,879.34                                 | \$8,877.56                                            | \$39,417.27                                 | \$30,949.52                                  | \$140,733.59            | \$460,612.93                                |
| DOCENTE                |       | B      | 1          | \$11,370.36                                          |                                                       | \$1,364.44                                 | \$1,092.23          | \$233.56                                    |                | \$632.16                                   | \$14,692.75                    | \$176,312.95                                 | \$9,936.42                                            | \$44,147.33                                 | \$38,519.82                                  | \$82,667.15             | \$258,980.10                                |
| DOCENTE                |       | B      | 1          | \$11,370.36                                          |                                                       | \$2,501.48                                 | \$1,092.23          | \$233.56                                    |                | \$632.16                                   | \$15,829.79                    | \$189,957.43                                 | \$8,100.34                                            | \$48,089.06                                 | \$38,898.82                                  | \$86,987.88             | \$276,945.31                                |
| DOCENTE                |       | B      | 1          | \$14,951.25                                          |                                                       | \$4,186.35                                 | \$1,857.63          | \$305.18                                    |                | \$790.20                                   | \$22,090.61                    | \$265,087.27                                 | \$7,916.18                                            | \$66,343.68                                 | \$41,284.08                                  | \$107,627.76            | \$372,715.03                                |
| DOCENTE                |       | B      | 1          | \$12,540.35                                          |                                                       | \$1,254.04                                 | \$1,416.75          | \$256.96                                    |                | \$711.18                                   | \$16,179.28                    | \$194,151.31                                 | \$10,191.22                                           | \$47,820.55                                 | \$39,188.00                                  | \$87,008.55             | \$281,159.86                                |
| DOCENTE                |       | B      | 1          | \$12,888.47                                          |                                                       | \$0.00                                     | \$1,601.27          | \$263.92                                    |                | \$737.52                                   | \$15,491.18                    | \$185,894.11                                 | \$8,084.98                                            | \$44,680.01                                 | \$31,875.56                                  | \$76,555.57             | \$262,449.68                                |
| DOCENTE                |       | B      | 1          | \$12,888.47                                          |                                                       | \$1,804.39                                 | \$1,653.58          | \$263.92                                    |                | \$737.52                                   | \$17,347.88                    | \$208,174.51                                 | \$11,907.42                                           | \$50,935.22                                 | \$39,592.50                                  | \$90,527.72             | \$298,702.23                                |
| DOCENTE                |       | B      | 1          | \$13,236.58                                          |                                                       | \$1,588.39                                 | \$1,738.78          | \$270.90                                    |                | \$763.86                                   | \$17,598.51                    | \$211,182.07                                 | \$8,312.14                                            | \$51,393.21                                 | \$39,741.54                                  | \$91,134.75             | \$302,316.82                                |
| DOCENTE                |       | B      | 1          | \$13,584.89                                          |                                                       | \$2,988.63                                 | \$1,687.75          | \$277.86                                    |                | \$790.20                                   | \$19,329.13                    | \$231,949.51                                 | \$8,636.76                                            | \$57,454.18                                 | \$40,429.32                                  | \$97,883.50             | \$329,833.01                                |
| DOCENTE                |       | B      | 2          | \$11,844.13                                          |                                                       | \$0.00                                     | \$2,943.02          | \$243.04                                    |                | \$658.50                                   | \$31,377.37                    | \$376,528.46                                 | \$19,529.68                                           | \$41,059.64                                 | \$31,212.44                                  | \$144,544.17            | \$521,072.63                                |
| DOCENTE                |       | B      | 1          | \$11,844.13                                          |                                                       | \$3,553.24                                 | \$1,533.66          | \$243.04                                    |                | \$658.50                                   | \$17,832.57                    | \$213,960.79                                 | \$6,469.00                                            | \$53,377.53                                 | \$39,512.34                                  | \$92,889.87             | \$306,880.66                                |
| DOCENTE                |       | B      | 1          | \$17,265.55                                          |                                                       | \$12,949.17                                | \$1,675.03          | \$351.48                                    |                | \$658.50                                   | \$32,899.73                    | \$394,796.71                                 | \$21,072.40                                           | \$104,744.36                                | \$44,451.46                                  | \$149,195.82            | \$543,992.53                                |
| DOCENTE                |       | B      | 1          | \$13,710.34                                          |                                                       | \$0.00                                     | \$1,510.18          | \$280.36                                    |                | \$790.20                                   | \$16,291.08                    | \$195,492.91                                 | \$11,088.48                                           | \$47,529.19                                 | \$32,359.52                                  | \$79,888.71             | \$275,381.62                                |
| DOCENTE                |       | B      | 1          | \$14,406.57                                          |                                                       | \$0.00                                     | \$2,490.98          | \$6.16                                      |                | \$842.88                                   | \$17,746.59                    | \$212,959.03                                 | \$21,251.26                                           | \$49,942.77                                 | \$32,801.58                                  | \$82,744.35             | \$295,703.38                                |
| DOCENTE                |       | B      | 3          | \$12,317.89                                          |                                                       | \$0.00                                     | \$2,839.79          | \$252.52                                    |                | \$684.84                                   | \$48,285.11                    | \$579,421.30                                 | \$24,628.20                                           | \$42,702.04                                 | \$31,475.36                                  | \$222,532.21            | \$801,953.50                                |
| DOCENTE                |       | B      | 1          | \$12,317.89                                          |                                                       | \$6,466.89                                 | \$1,183.24          | \$2,298.91                                  |                | \$684.84                                   | \$22,951.77                    | \$275,421.19                                 | \$12,440.48                                           | \$65,120.61                                 | \$40,746.48                                  | \$105,867.09            | \$381,288.28                                |
| DOCENTE                |       | B      | 8          | \$12,791.66                                          |                                                       | \$0.00                                     | \$2,724.05          | \$262.00                                    |                | \$711.18                                   | \$131,911.09                   | \$1,582,933.05                               | \$13,805.64                                           | \$44,344.43                                 | \$31,738.28                                  | \$608,661.70            | \$2,191,594.76                              |
| DOCENTE                |       | B      | 1          | \$12,791.66                                          |                                                       | \$5,756.25                                 | \$1,228.75          | \$262.00                                    |                | \$711.18                                   | \$20,749.84                    | \$248,998.03                                 | \$5,500.30                                            | \$64,299.41                                 | \$40,772.52                                  | \$105,071.93            | \$354,069.96                                |
| DOCENTE                |       | B      | 1          | \$15,859.26                                          |                                                       | \$9,515.56                                 | \$1,538.59          | \$323.34                                    |                | \$816.54                                   | \$28,053.29                    | \$336,639.43                                 | \$7,849.18                                            | \$87,966.06                                 | \$43,468.16                                  | \$131,434.22            | \$468,073.65                                |

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PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**

SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            | ANUALES                        |                                              |                                                       |                                             |                                              |                         |                                             |  |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| DOCENTE                |       | B      | 10         | \$13,265.42                                          |                                                       | \$0.00                                     | \$1,461.18          | \$271.46                                    |                | \$737.52                                   | \$157,355.76                   | \$1,888,269.12                               | \$10,788.94                                           | \$45,986.80                                 | \$32,001.20                                  | \$779,880.03            | \$2,668,149.15                              |  |
| DOCENTE                |       | B      | 2          | \$13,265.42                                          |                                                       | \$1,326.54                                 | \$1,648.08          | \$271.46                                    |                | \$737.52                                   | \$34,498.03                    | \$413,976.38                                 | \$10,994.28                                           | \$50,585.49                                 | \$39,558.86                                  | \$180,288.71            | \$594,265.09                                |  |
| DOCENTE                |       | B      | 1          | \$13,265.42                                          |                                                       | \$1,591.85                                 | \$1,648.08          | \$271.46                                    |                | \$737.52                                   | \$17,514.33                    | \$210,171.91                                 | \$10,750.38                                           | \$51,505.22                                 | \$39,647.30                                  | \$91,152.52             | \$301,324.43                                |  |
| DOCENTE                |       | B      | 1          | \$13,265.42                                          |                                                       | \$2,918.39                                 | \$1,648.08          | \$271.46                                    |                | \$737.52                                   | \$18,840.87                    | \$226,090.39                                 | \$12,170.26                                           | \$56,103.89                                 | \$40,089.48                                  | \$96,193.37             | \$322,283.76                                |  |
| DOCENTE                |       | B      | 2          | \$13,265.42                                          |                                                       | \$3,449.01                                 | \$2,000.76          | \$271.46                                    |                | \$737.52                                   | \$39,448.33                    | \$473,379.98                                 | \$11,695.36                                           | \$57,943.37                                 | \$40,266.36                                  | \$196,419.47            | \$669,799.45                                |  |
| DOCENTE                |       | B      | 1          | \$15,006.34                                          |                                                       | \$4,802.03                                 | \$1,864.51          | \$306.28                                    |                | \$737.52                                   | \$22,716.68                    | \$272,600.11                                 | \$10,149.12                                           | \$68,669.01                                 | \$41,297.06                                  | \$109,966.67            | \$382,566.78                                |  |
| DOCENTE                |       | B      | 1          | \$14,783.53                                          |                                                       | \$1,478.35                                 | \$1,836.70          | \$301.84                                    |                | \$842.88                                   | \$19,243.30                    | \$230,919.55                                 | \$9,255.48                                            | \$56,374.50                                 | \$40,535.50                                  | \$96,910.00             | \$327,829.55                                |  |
| DOCENTE                |       | B      | 1          | \$14,783.53                                          |                                                       | \$3,252.38                                 | \$1,836.70          | \$301.84                                    |                | \$842.88                                   | \$21,017.33                    | \$252,207.91                                 | \$8,571.90                                            | \$62,524.46                                 | \$41,126.84                                  | \$103,651.30            | \$355,859.21                                |  |
| DOCENTE                |       | B      | 2          | \$13,739.19                                          |                                                       | \$0.00                                     | \$1,565.26          | \$280.94                                    |                | \$763.86                                   | \$32,698.49                    | \$392,381.90                                 | \$8,758.76                                            | \$47,629.19                                 | \$32,264.14                                  | \$159,786.67            | \$552,168.57                                |  |
| DOCENTE                |       | B      | 1          | \$13,739.19                                          |                                                       | \$4,121.76                                 | \$1,319.78          | \$280.94                                    |                | \$763.86                                   | \$20,225.53                    | \$242,706.31                                 | \$13,656.42                                           | \$61,917.96                                 | \$40,753.52                                  | \$102,671.48            | \$345,377.79                                |  |
| DOCENTE                |       | B      | 1          | \$13,739.19                                          |                                                       | \$7,556.55                                 | \$1,475.66          | \$280.94                                    |                | \$763.86                                   | \$23,616.20                    | \$285,794.35                                 | \$8,167.20                                            | \$73,825.26                                 | \$41,898.46                                  | \$115,723.72            | \$401,518.07                                |  |
| DOCENTE                |       | B      | 1          | \$14,909.18                                          |                                                       | \$0.00                                     | \$2,321.04          | \$304.34                                    |                | \$842.88                                   | \$18,377.44                    | \$220,529.23                                 | \$13,198.18                                           | \$51,685.16                                 | \$32,969.12                                  | \$84,654.28             | \$305,183.51                                |  |
| DOCENTE                |       | B      | 3          | \$14,909.18                                          |                                                       | \$3,280.02                                 | \$1,432.16          | \$304.34                                    |                | \$842.88                                   | \$62,305.73                    | \$747,668.74                                 | \$9,433.00                                            | \$63,055.88                                 | \$41,177.94                                  | \$312,701.47            | \$1,060,370.20                              |  |
| DOCENTE                |       | B      | 9          | \$14,212.96                                          |                                                       | \$0.00                                     | \$2,083.65          | \$290.42                                    |                | \$790.20                                   | \$156,395.03                   | \$1,876,740.41                               | \$13,009.18                                           | \$49,271.58                                 | \$32,527.06                                  | \$736,187.79            | \$2,612,928.19                              |  |
| DOCENTE                |       | B      | 1          | \$14,212.96                                          |                                                       | \$1,705.55                                 | \$2,001.25          | \$290.42                                    |                | \$790.20                                   | \$19,000.38                    | \$228,004.51                                 | \$5,924.46                                            | \$55,184.17                                 | \$40,211.04                                  | \$95,395.21             | \$323,399.72                                |  |
| DOCENTE                |       | B      | 2          | \$14,212.96                                          |                                                       | \$1,989.81                                 | \$1,565.55          | \$290.42                                    |                | \$790.20                                   | \$37,697.87                    | \$452,374.46                                 | \$8,845.32                                            | \$56,169.60                                 | \$40,305.80                                  | \$192,950.81            | \$645,325.27                                |  |
| DOCENTE                |       | B      | 1          | \$14,212.96                                          |                                                       | \$2,274.07                                 | \$682.65            | \$290.42                                    |                | \$790.20                                   | \$18,250.30                    | \$219,003.55                                 | \$6,943.86                                            | \$57,155.02                                 | \$40,400.56                                  | \$97,555.58             | \$316,559.13                                |  |
| DOCENTE                |       | B      | 2          | \$14,212.96                                          |                                                       | \$2,842.59                                 | \$1,365.28          | \$290.42                                    |                | \$790.20                                   | \$39,002.89                    | \$468,034.70                                 | \$13,185.68                                           | \$59,125.90                                 | \$40,590.06                                  | \$199,431.93            | \$667,466.63                                |  |
| DOCENTE                |       | B      | 2          | \$14,212.96                                          |                                                       | \$3,126.85                                 | \$1,759.68          | \$290.42                                    |                | \$790.20                                   | \$40,360.21                    | \$484,322.54                                 | \$13,164.72                                           | \$60,111.32                                 | \$40,684.82                                  | \$201,592.29            | \$685,914.83                                |  |
| DOCENTE                |       | B      | 1          | \$14,212.96                                          |                                                       | \$3,695.37                                 | \$1,765.81          | \$3,198.44                                  |                | \$790.20                                   | \$23,662.78                    | \$283,953.31                                 | \$15,103.98                                           | \$62,082.18                                 | \$40,874.32                                  | \$102,956.50            | \$386,909.81                                |  |
| DOCENTE                |       | B      | 1          | \$14,212.96                                          |                                                       | \$4,263.89                                 | \$1,977.71          | \$290.42                                    |                | \$790.20                                   | \$21,535.18                    | \$258,422.11                                 | \$11,132.98                                           | \$64,053.05                                 | \$41,063.82                                  | \$105,116.87            | \$363,538.98                                |  |
| DOCENTE                |       | B      | 1          | \$15,920.59                                          |                                                       | \$4,457.77                                 | \$1,997.66          | \$324.58                                    |                | \$790.20                                   | \$23,490.80                    | \$281,889.55                                 | \$10,907.94                                           | \$70,644.96                                 | \$41,697.66                                  | \$112,342.62            | \$394,232.17                                |  |
| DOCENTE                |       | B      | 1          | \$15,920.59                                          |                                                       | \$4,776.18                                 | \$1,544.55          | \$324.58                                    |                | \$790.20                                   | \$23,356.10                    | \$280,273.15                                 | \$11,356.08                                           | \$71,748.79                                 | \$41,803.80                                  | \$113,552.59            | \$393,825.74                                |  |
| DOCENTE                |       | B      | 1          | \$15,920.59                                          |                                                       | \$5,094.59                                 | \$1,544.55          | \$324.58                                    |                | \$790.20                                   | \$23,674.51                    | \$284,094.07                                 | \$11,046.26                                           | \$72,852.62                                 | \$41,909.94                                  | \$114,762.56            | \$398,856.63                                |  |

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|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| DOCENTE                |       | B      | 1          | \$18,195.71                                          |                                                       | \$10,462.53                                | \$1,765.23          | \$370.08                                    |                | \$790.20                                   | \$31,583.75                    | \$379,004.95                                 | \$12,809.92                                           | \$99,348.57                                 | \$44,457.62                                  | \$143,806.19            | \$522,811.14                                |  |
| DOCENTE                |       | B      | 1          | \$15,034.83                                          |                                                       | \$3,307.66                                 | \$2,099.58          | \$306.86                                    |                | \$842.88                                   | \$21,591.81                    | \$259,101.67                                 | \$15,476.82                                           | \$63,587.32                                 | \$41,229.04                                  | \$104,816.36            | \$363,918.03                                |  |
| DOCENTE                |       | B      | 1          | \$14,686.72                                          |                                                       | \$0.00                                     | \$3,649.36          | \$299.90                                    |                | \$816.54                                   | \$19,452.52                    | \$233,430.19                                 | \$23,122.68                                           | \$50,913.96                                 | \$32,789.98                                  | \$83,703.94             | \$317,134.13                                |  |
| DOCENTE                |       | B      | 1          | \$14,686.72                                          |                                                       | \$1,468.67                                 | \$2,413.44          | \$299.90                                    |                | \$816.54                                   | \$19,685.27                    | \$236,223.19                                 | \$16,350.56                                           | \$56,005.35                                 | \$40,395.02                                  | \$96,400.37             | \$332,623.56                                |  |
| DOCENTE                |       | B      | 1          | \$14,686.72                                          |                                                       | \$2,349.88                                 | \$1,502.02          | \$299.90                                    |                | \$816.54                                   | \$19,655.06                    | \$235,860.67                                 | \$13,947.14                                           | \$59,060.20                                 | \$40,688.74                                  | \$99,748.94             | \$335,609.61                                |  |
| DOCENTE                |       | B      | 1          | \$14,686.72                                          |                                                       | \$4,699.75                                 | \$1,617.72          | \$299.90                                    |                | \$816.54                                   | \$22,120.63                    | \$265,447.51                                 | \$8,605.30                                            | \$67,206.44                                 | \$41,472.04                                  | \$108,678.48            | \$374,125.99                                |  |
| DOCENTE                |       | B      | 51         | \$15,160.49                                          |                                                       | \$0.00                                     | \$4,520.49          | \$309.36                                    |                | \$842.88                                   | \$1,062,494.01                 | \$12,749,928.18                              | \$28,484.66                                           | \$52,556.35                                 | \$33,052.90                                  | \$4,366,071.91          | \$17,116,000.09                             |  |
| DOCENTE                |       | B      | 5          | \$15,160.49                                          |                                                       | \$1,516.05                                 | \$1,883.55          | \$309.36                                    |                | \$842.88                                   | \$98,561.63                    | \$1,182,739.56                               | \$3,611.74                                            | \$57,811.99                                 | \$40,673.72                                  | \$492,428.57            | \$1,675,168.12                              |  |
| DOCENTE                |       | B      | 4          | \$15,160.49                                          |                                                       | \$1,819.26                                 | \$1,689.31          | \$309.36                                    |                | \$842.88                                   | \$79,285.18                    | \$961,422.21                                 | \$11,925.12                                           | \$58,863.12                                 | \$40,774.80                                  | \$398,551.69            | \$1,349,973.90                              |  |
| DOCENTE                |       | B      | 3          | \$15,160.49                                          |                                                       | \$2,122.47                                 | \$1,669.92          | \$309.36                                    |                | \$842.88                                   | \$60,315.35                    | \$723,784.18                                 | \$12,154.50                                           | \$59,914.24                                 | \$40,875.86                                  | \$302,370.31            | \$1,026,154.48                              |  |
| DOCENTE                |       | B      | 4          | \$15,160.49                                          |                                                       | \$2,425.68                                 | \$2,295.43          | \$309.36                                    |                | \$842.88                                   | \$84,135.34                    | \$1,009,624.13                               | \$12,564.96                                           | \$60,965.37                                 | \$40,976.94                                  | \$407,769.25            | \$1,417,393.38                              |  |
| DOCENTE                |       | B      | 1          | \$15,160.49                                          |                                                       | \$2,728.89                                 | \$1,883.55          | \$309.36                                    |                | \$842.88                                   | \$20,925.17                    | \$251,101.99                                 | \$8,754.26                                            | \$62,016.50                                 | \$41,078.00                                  | \$103,094.50            | \$354,196.49                                |  |
| DOCENTE                |       | B      | 20         | \$15,160.49                                          |                                                       | \$3,032.10                                 | \$1,883.55          | \$2,126.87                                  |                | \$842.88                                   | \$460,917.72                   | \$5,531,012.64                               | \$10,090.70                                           | \$63,067.63                                 | \$41,179.08                                  | \$2,084,934.26          | \$7,615,946.90                              |  |
| DOCENTE                |       | B      | 17         | \$15,160.49                                          |                                                       | \$3,335.31                                 | \$1,883.55          | \$309.36                                    |                | \$842.88                                   | \$366,036.96                   | \$4,392,443.54                               | \$13,165.90                                           | \$64,118.75                                 | \$41,280.14                                  | \$1,791,781.18          | \$6,184,224.72                              |  |
| DOCENTE                |       | B      | 1          | \$15,160.49                                          |                                                       | \$3,638.52                                 | \$1,883.55          | \$1,386.41                                  |                | \$842.88                                   | \$22,911.85                    | \$274,942.15                                 | \$10,774.08                                           | \$65,169.88                                 | \$41,381.22                                  | \$106,551.10            | \$381,493.25                                |  |
| DOCENTE                |       | B      | 1          | \$15,160.49                                          |                                                       | \$3,941.73                                 | \$1,941.30          | \$309.36                                    |                | \$842.88                                   | \$22,195.76                    | \$266,349.07                                 | \$14,134.98                                           | \$66,221.01                                 | \$41,482.28                                  | \$107,703.29            | \$374,052.36                                |  |
| DOCENTE                |       | B      | 4          | \$15,160.49                                          |                                                       | \$4,244.94                                 | \$2,098.04          | \$309.36                                    |                | \$842.88                                   | \$90,622.82                    | \$1,087,473.89                               | \$12,362.26                                           | \$67,272.14                                 | \$41,583.36                                  | \$435,422.01            | \$1,522,895.90                              |  |
| DOCENTE                |       | B      | 1          | \$15,160.49                                          |                                                       | \$5,154.57                                 | \$1,456.30          | \$309.36                                    |                | \$842.88                                   | \$22,923.60                    | \$275,083.15                                 | \$4,901.84                                            | \$70,425.50                                 | \$41,886.56                                  | \$112,312.06            | \$387,395.21                                |  |
| DOCENTE                |       | B      | 1          | \$15,160.49                                          |                                                       | \$5,760.98                                 | \$1,456.30          | \$309.36                                    |                | \$842.88                                   | \$23,530.01                    | \$282,360.07                                 | \$11,513.42                                           | \$72,527.76                                 | \$42,088.70                                  | \$114,616.46            | \$396,976.53                                |  |
| DOCENTE                |       | B      | 2          | \$15,160.49                                          |                                                       | \$7,959.25                                 | \$1,456.30          | \$309.36                                    |                | \$842.88                                   | \$51,456.55                    | \$617,478.62                                 | \$4,960.80                                            | \$80,148.43                                 | \$42,821.46                                  | \$245,939.79            | \$863,418.41                                |  |
| DOCENTE                |       | B      | 1          | \$15,160.49                                          |                                                       | \$8,338.27                                 | \$1,883.55          | \$309.36                                    |                | \$842.88                                   | \$26,534.55                    | \$318,414.55                                 | \$15,209.88                                           | \$81,462.34                                 | \$42,947.80                                  | \$124,410.14            | \$442,824.69                                |  |
| DOCENTE                |       | B      | 1          | \$15,160.49                                          |                                                       | \$9,475.30                                 | \$1,883.55          | \$309.36                                    |                | \$842.88                                   | \$27,671.58                    | \$332,058.91                                 | \$11,800.58                                           | \$85,404.07                                 | \$43,326.80                                  | \$128,730.87            | \$460,789.78                                |  |
| DOCENTE                |       | B      | 1          | \$15,160.49                                          |                                                       | \$9,854.32                                 | \$1,883.55          | \$309.36                                    |                | \$842.88                                   | \$28,050.60                    | \$336,607.15                                 | \$14,832.10                                           | \$86,717.98                                 | \$43,453.14                                  | \$130,171.12            | \$466,778.27                                |  |
| DOCENTE                |       | B      | 1          | \$16,981.96                                          |                                                       | \$4,415.31                                 | \$1,647.52          | \$345.80                                    |                | \$842.88                                   | \$24,233.47                    | \$290,801.59                                 | \$11,361.74                                           | \$74,177.22                                 | \$42,247.30                                  | \$116,424.52            | \$407,226.11                                |  |

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**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| DOCENTE                |       | B      | 2          | \$16,981.96                                          |                                                       | \$4,754.95                                 | \$1,647.52          | \$345.80                                    |                | \$842.88                                   | \$49,146.21                    | \$589,754.54                                 | \$15,550.64                                           | \$75,354.63                                 | \$42,360.52                                  | \$235,430.31            | \$825,184.85                                |
| DOCENTE                |       | B      | 1          | \$16,981.96                                          |                                                       | \$5,094.59                                 | \$1,647.52          | \$345.80                                    |                | \$842.88                                   | \$24,912.75                    | \$298,952.95                                 | \$11,707.04                                           | \$76,532.04                                 | \$42,473.74                                  | \$119,005.78            | \$417,958.73                                |
| DOCENTE                |       | B      | 1          | \$16,981.96                                          |                                                       | \$5,434.23                                 | \$1,647.52          | \$345.80                                    |                | \$842.88                                   | \$25,252.39                    | \$303,028.63                                 | \$11,968.62                                           | \$77,709.45                                 | \$42,586.94                                  | \$120,296.39            | \$423,325.02                                |
| DOCENTE                |       | B      | 1          | \$16,981.96                                          |                                                       | \$6,453.15                                 | \$1,647.52          | \$345.80                                    |                | \$842.88                                   | \$26,271.31                    | \$315,255.67                                 | \$9,853.88                                            | \$81,241.71                                 | \$42,926.58                                  | \$124,168.29            | \$439,423.96                                |
| DOCENTE                |       | B      | 1          | \$16,981.96                                          |                                                       | \$8,490.98                                 | \$1,647.52          | \$345.80                                    |                | \$842.88                                   | \$28,309.14                    | \$339,709.63                                 | \$17,643.40                                           | \$88,306.19                                 | \$43,605.86                                  | \$131,912.05            | \$471,621.68                                |
| DOCENTE                |       | B      | 1          | \$19,408.76                                          |                                                       | \$9,219.16                                 | \$1,882.91          | \$394.34                                    |                | \$842.88                                   | \$31,748.05                    | \$380,976.55                                 | \$20,131.34                                           | \$99,243.43                                 | \$44,657.52                                  | \$143,900.95            | \$524,877.50                                |
| DOCENTE                |       | B      | 188        | \$390.26                                             |                                                       | \$0.00                                     | \$129.73            | \$13.96                                     |                | \$26.34                                    | \$105,333.76                   | \$1,264,005.17                               | \$0.00                                                | \$1,352.91                                  | \$20,793.88                                  | \$4,163,597.09          | \$5,427,602.26                              |
| DOCENTE                |       | B      | 1          | \$1,951.31                                           |                                                       | \$926.87                                   | \$240.08            | \$45.18                                     |                | \$131.70                                   | \$3,295.14                     | \$39,541.63                                  | \$2,041.02                                            | \$9,977.68                                  | \$32,166.98                                  | \$42,144.66             | \$81,686.29                                 |
| DOCENTE                |       | B      | 1          | \$3,512.35                                           |                                                       | \$1,492.75                                 | \$432.13            | \$76.40                                     |                | \$237.06                                   | \$5,750.69                     | \$69,008.23                                  | \$3,950.46                                            | \$17,351.02                                 | \$33,295.94                                  | \$50,846.96             | \$119,655.19                                |
| DOCENTE                |       | B      | 1          | \$3,512.35                                           |                                                       | \$1,756.18                                 | \$30.33             | \$76.40                                     |                | \$237.06                                   | \$5,612.32                     | \$67,347.79                                  | \$4,402.88                                            | \$18,264.22                                 | \$33,383.76                                  | \$51,647.98             | \$118,995.77                                |
| DOCENTE                |       | B      | 1          | \$3,512.35                                           |                                                       | \$2,019.60                                 | \$432.13            | \$76.40                                     |                | \$237.06                                   | \$6,277.54                     | \$75,330.43                                  | \$1,711.04                                            | \$19,177.44                                 | \$33,471.56                                  | \$52,649.00             | \$127,979.43                                |
| DOCENTE                |       | B      | 1          | \$4,683.14                                           |                                                       | \$1,311.28                                 | \$576.16            | \$99.82                                     |                | \$316.08                                   | \$6,986.48                     | \$83,837.71                                  | \$1,966.30                                            | \$20,780.63                                 | \$33,940.72                                  | \$54,721.35             | \$138,559.06                                |
| DOCENTE                |       | B      | 1          | \$4,683.14                                           |                                                       | \$2,692.80                                 | \$576.16            | \$99.82                                     |                | \$316.08                                   | \$8,368.00                     | \$100,415.95                                 | \$5,830.32                                            | \$25,569.91                                 | \$34,401.22                                  | \$59,971.13             | \$160,387.08                                |
| DOCENTE                |       | B      | 1          | \$5,073.40                                           |                                                       | \$2,536.70                                 | \$786.37            | \$107.62                                    |                | \$342.42                                   | \$8,846.51                     | \$106,158.07                                 | \$6,148.30                                            | \$26,381.66                                 | \$34,584.28                                  | \$60,965.94             | \$167,124.01                                |
| DOCENTE                |       | B      | 1          | \$5,463.66                                           |                                                       | \$2,595.24                                 | \$519.72            | \$115.44                                    |                | \$368.76                                   | \$9,062.82                     | \$108,753.79                                 | \$6,171.80                                            | \$27,937.50                                 | \$34,838.88                                  | \$62,776.38             | \$171,530.17                                |
| DOCENTE                |       | B      | 1          | \$5,463.66                                           |                                                       | \$3,414.79                                 | \$47.18             | \$115.44                                    |                | \$368.76                                   | \$9,409.83                     | \$112,917.91                                 | \$6,625.32                                            | \$30,778.59                                 | \$35,112.06                                  | \$65,890.65             | \$178,808.56                                |
| DOCENTE                |       | B      | 1          | \$5,853.92                                           |                                                       | \$2,107.41                                 | \$556.84            | \$123.24                                    |                | \$395.10                                   | \$9,036.51                     | \$108,438.07                                 | \$1,922.68                                            | \$27,599.28                                 | \$34,911.36                                  | \$62,510.64             | \$170,948.71                                |
| DOCENTE                |       | B      | 1          | \$6,244.18                                           |                                                       | \$1,873.25                                 | \$593.97            | \$131.04                                    |                | \$421.44                                   | \$9,263.88                     | \$111,166.51                                 | \$6,632.30                                            | \$28,140.45                                 | \$35,068.40                                  | \$63,208.85             | \$174,375.36                                |
| DOCENTE                |       | B      | 3          | \$6,327.45                                           |                                                       | \$0.00                                     | \$778.46            | \$132.70                                    |                | \$474.12                                   | \$23,138.18                    | \$277,658.14                                 | \$5,716.48                                            | \$21,935.16                                 | \$27,566.24                                  | \$148,504.21            | \$426,162.34                                |
| DOCENTE                |       | B      | 2          | \$6,327.45                                           |                                                       | \$1,645.14                                 | \$778.46            | \$132.70                                    |                | \$474.12                                   | \$18,715.73                    | \$224,588.78                                 | \$6,748.28                                            | \$27,638.29                                 | \$35,230.10                                  | \$125,736.79            | \$350,325.57                                |
| DOCENTE                |       | B      | 1          | \$7,024.70                                           |                                                       | \$2,669.39                                 | \$668.21            | \$146.66                                    |                | \$474.12                                   | \$10,983.08                    | \$131,796.91                                 | \$7,487.26                                            | \$33,606.17                                 | \$35,803.94                                  | \$69,410.11             | \$201,207.02                                |
| DOCENTE                |       | B      | 1          | \$7,024.70                                           |                                                       | \$4,390.44                                 | \$1,140.75          | \$146.66                                    |                | \$474.12                                   | \$13,176.67                    | \$158,119.99                                 | \$7,424.76                                            | \$39,572.49                                 | \$36,377.62                                  | \$75,950.11             | \$234,070.10                                |
| DOCENTE                |       | B      | 1          | \$6,678.97                                           |                                                       | \$0.00                                     | \$1,270.67          | \$6.16                                      |                | \$500.46                                   | \$8,456.26                     | \$101,475.07                                 | \$11,795.76                                           | \$23,153.78                                 | \$27,788.42                                  | \$50,942.20             | \$152,417.27                                |
| DOCENTE                |       | B      | 1          | \$7,414.96                                           |                                                       | \$4,263.60                                 | \$705.35            | \$154.46                                    |                | \$500.46                                   | \$13,038.83                    | \$156,465.91                                 | \$9,150.54                                            | \$40,485.69                                 | \$36,570.44                                  | \$77,056.13             | \$233,522.04                                |

*Revisado*





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| DOCENTE                |       | B      | 1          | \$7,414.96                                           |                                                       | \$4,634.35                                 | \$705.35            | \$154.46                                    |                | \$500.46                                   | \$13,409.58                    | \$160,914.91                                 | \$4,603.62                                            | \$41,770.97                                 | \$36,694.02                                  | \$78,464.99             | \$239,379.90                                |  |
| DOCENTE                |       | B      | 1          | \$7,805.23                                           |                                                       | \$2,809.88                                 | \$1,152.33          | \$162.26                                    |                | \$526.80                                   | \$12,456.50                    | \$149,477.95                                 | \$11,315.00                                           | \$36,799.02                                 | \$37,393.24                                  | \$74,192.26             | \$223,670.21                                |  |
| DOCENTE                |       | B      | 1          | \$7,805.23                                           |                                                       | \$3,707.48                                 | \$742.47            | \$162.26                                    |                | \$526.80                                   | \$12,944.24                    | \$155,330.83                                 | \$6,917.42                                            | \$39,910.73                                 | \$37,692.44                                  | \$77,603.17             | \$232,934.00                                |  |
| DOCENTE                |       | B      | 1          | \$7,382.02                                           |                                                       | \$1,328.76                                 | \$702.21            | \$153.80                                    |                | \$553.14                                   | \$10,119.93                    | \$121,439.11                                 | \$7,321.62                                            | \$30,197.39                                 | \$36,863.48                                  | \$67,060.87             | \$188,499.98                                |  |
| DOCENTE                |       | B      | 1          | \$7,382.02                                           |                                                       | \$1,771.69                                 | \$702.21            | \$153.80                                    |                | \$553.14                                   | \$10,562.86                    | \$126,754.27                                 | \$7,525.28                                            | \$31,732.85                                 | \$37,011.12                                  | \$68,743.97             | \$195,498.24                                |  |
| DOCENTE                |       | B      | 1          | \$8,195.49                                           |                                                       | \$2,786.47                                 | \$779.59            | \$170.06                                    |                | \$553.14                                   | \$12,484.75                    | \$149,816.95                                 | \$9,388.52                                            | \$38,070.76                                 | \$37,620.54                                  | \$75,691.30             | \$225,508.25                                |  |
| DOCENTE                |       | B      | 1          | \$8,195.49                                           |                                                       | \$6,351.50                                 | \$779.59            | \$170.06                                    |                | \$553.14                                   | \$16,049.78                    | \$192,597.31                                 | \$11,598.18                                           | \$50,429.55                                 | \$38,808.88                                  | \$89,238.43             | \$281,835.74                                |  |
| DOCENTE                |       | B      | 1          | \$7,733.55                                           |                                                       | \$1,856.05                                 | \$1,167.73          | \$160.84                                    |                | \$579.48                                   | \$11,497.65                    | \$137,971.75                                 | \$9,842.98                                            | \$33,243.94                                 | \$37,261.42                                  | \$70,505.36             | \$208,477.11                                |  |
| DOCENTE                |       | B      | 1          | \$8,085.07                                           |                                                       | \$1,617.01                                 | \$829.08            | \$167.86                                    |                | \$605.82                                   | \$11,304.84                    | \$135,658.03                                 | \$9,136.50                                            | \$33,633.91                                 | \$37,403.90                                  | \$71,037.81             | \$206,695.84                                |  |
| DOCENTE                |       | B      | 1          | \$8,976.01                                           |                                                       | \$3,231.36                                 | \$1,392.18          | \$185.88                                    |                | \$605.82                                   | \$14,391.05                    | \$172,692.55                                 | \$13,001.28                                           | \$42,318.90                                 | \$38,239.00                                  | \$80,557.90             | \$253,250.45                                |  |
| DOCENTE                |       | B      | 1          | \$10,146.79                                          |                                                       | \$6,088.08                                 | \$1,248.38          | \$209.10                                    |                | \$684.84                                   | \$18,377.19                    | \$220,526.23                                 | \$12,456.64                                           | \$56,280.87                                 | \$39,896.50                                  | \$96,177.37             | \$316,703.60                                |  |
| DOCENTE                |       | B      | 1          | \$9,491.17                                           |                                                       | \$3,037.17                                 | \$902.85            | \$195.98                                    |                | \$711.18                                   | \$14,338.35                    | \$172,060.15                                 | \$4,154.70                                            | \$43,431.60                                 | \$38,766.00                                  | \$82,197.60             | \$254,257.75                                |  |
| DOCENTE                |       | B      | 1          | \$10,821.22                                          |                                                       | \$4,328.49                                 | \$1,039.45          | \$222.58                                    |                | \$737.52                                   | \$17,149.26                    | \$205,791.07                                 | \$1,850.92                                            | \$52,519.01                                 | \$39,744.78                                  | \$92,263.79             | \$298,054.86                                |  |
| DOCENTE                |       | B      | 1          | \$11,594.17                                          |                                                       | \$4,173.90                                 | \$1,113.70          | \$238.04                                    |                | \$790.20                                   | \$17,910.01                    | \$214,920.07                                 | \$11,578.18                                           | \$54,662.64                                 | \$40,160.90                                  | \$94,823.54             | \$309,743.61                                |  |
| DOCENTE                |       | B      | 1          | \$11,980.64                                          |                                                       | \$5,091.77                                 | \$1,319.63          | \$245.78                                    |                | \$816.54                                   | \$19,454.36                    | \$233,452.27                                 | \$13,150.24                                           | \$59,184.37                                 | \$40,700.68                                  | \$99,885.05             | \$333,337.32                                |  |
| DOCENTE                |       | B      | 1          | \$11,980.64                                          |                                                       | \$5,391.29                                 | \$1,150.82          | \$245.78                                    |                | \$816.54                                   | \$19,585.07                    | \$235,020.79                                 | \$9,356.94                                            | \$60,222.68                                 | \$40,800.52                                  | \$101,023.20            | \$336,043.99                                |  |
| DOCENTE                |       | B      | 1          | \$11,139.58                                          |                                                       | \$2,227.92                                 | \$1,226.97          | \$228.96                                    |                | \$842.88                                   | \$15,666.31                    | \$187,995.67                                 | \$6,650.00                                            | \$46,340.68                                 | \$39,570.72                                  | \$85,911.40             | \$273,907.07                                |  |
| DOCENTE                |       | B      | 1          | \$12,367.11                                          |                                                       | \$5,874.38                                 | \$1,262.39          | \$253.50                                    |                | \$842.88                                   | \$20,600.26                    | \$247,203.07                                 | \$7,544.96                                            | \$63,237.17                                 | \$41,195.38                                  | \$104,432.55            | \$351,635.62                                |  |
| DOCENTE                |       | B      | 1          | \$0.00                                               |                                                       | \$0.00                                     | \$0.00              | \$6.16                                      |                | \$0.00                                     | \$6.16                         | \$73.87                                      | \$0.00                                                | \$0.00                                      | \$18,258.25                                  | \$18,258.25             | \$18,332.12                                 |  |
| ENCARGADO DE ORDEN     | 08    | B      | 8          | \$9,500.87                                           |                                                       | \$0.00                                     | \$129.73            | \$1,451.18                                  |                | \$836.30                                   | \$95,344.61                    | \$1,144,135.29                               | \$0.00                                                | \$32,936.33                                 | \$27,132.84                                  | \$480,553.38            | \$1,624,688.68                              |  |
| ENCARGADO DE ORDEN     | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$950.09                                   | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$13,907.38                    | \$166,888.51                                 | \$8,818.20                                            | \$36,229.96                                 | \$30,674.49                                  | \$66,904.45             | \$233,792.96                                |  |
| ENCARGADO DE ORDEN     | 08    | B      | 2          | \$9,500.87                                           |                                                       | \$1,140.10                                 | \$1,036.38          | \$1,451.18                                  |                | \$836.30                                   | \$27,929.65                    | \$335,155.82                                 | \$9,019.50                                            | \$36,888.70                                 | \$30,975.35                                  | \$135,728.11            | \$470,883.93                                |  |
| ENCARGADO DE ORDEN     | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$1,330.12                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$14,287.41                    | \$171,448.87                                 | \$9,057.64                                            | \$37,547.43                                 | \$30,801.15                                  | \$68,348.58             | \$239,797.45                                |  |
| ENCARGADO DE ORDEN     | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$1,710.16                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$14,667.45                    | \$178,009.35                                 | \$7,134.12                                            | \$38,864.88                                 | \$31,402.88                                  | \$70,267.76             | \$246,277.11                                |  |

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PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| ENCARGADO DE ORDEN     | 08    | B      | 2          | \$9,500.87                                           |                                                       | \$1,900.17                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$29,184.65                    | \$350,215.82                                 | \$8,380.78                                            | \$39,523.61                                 | \$32,228.69                                  | \$143,504.61            | \$493,720.43                                |
| ENCARGADO DE ORDEN     | 08    | B      | 3          | \$9,500.87                                           |                                                       | \$2,090.19                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$45,142.43                    | \$541,709.14                                 | \$2,885.52                                            | \$40,182.33                                 | \$32,292.03                                  | \$217,423.09            | \$759,132.22                                |
| ENCARGADO DE ORDEN     | 08    | B      | 2          | \$9,500.87                                           |                                                       | \$2,280.21                                 | \$850.54            | \$1,451.18                                  |                | \$836.30                                   | \$29,838.19                    | \$358,058.30                                 | \$3,732.58                                            | \$40,841.06                                 | \$32,592.90                                  | \$146,867.93            | \$504,926.23                                |
| ENCARGADO DE ORDEN     | 08    | B      | 2          | \$9,500.87                                           |                                                       | \$2,470.23                                 | \$850.54            | \$1,451.18                                  |                | \$836.30                                   | \$30,218.23                    | \$362,618.78                                 | \$3,483.46                                            | \$41,499.79                                 | \$32,418.71                                  | \$147,837.01            | \$510,455.79                                |
| ENCARGADO DE ORDEN     | 08    | B      | 3          | \$9,500.87                                           |                                                       | \$2,660.24                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$46,852.58                    | \$562,230.94                                 | \$5,856.84                                            | \$42,158.51                                 | \$33,482.05                                  | \$226,921.69            | \$789,152.62                                |
| ENCARGADO DE ORDEN     | 08    | B      | 5          | \$9,500.87                                           |                                                       | \$2,850.26                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$77,712.08                    | \$932,544.96                                 | \$4,571.26                                            | \$42,817.24                                 | \$33,782.92                                  | \$383,000.82            | \$1,315,545.77                              |
| ENCARGADO DE ORDEN     | 08    | B      | 2          | \$9,500.87                                           |                                                       | \$3,040.28                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$31,464.87                    | \$377,578.46                                 | \$7,009.76                                            | \$43,475.98                                 | \$33,846.26                                  | \$154,644.49            | \$532,222.95                                |
| ENCARGADO DE ORDEN     | 08    | B      | 4          | \$9,500.87                                           |                                                       | \$3,230.29                                 | \$1,036.38          | \$1,451.18                                  |                | \$836.30                                   | \$64,220.06                    | \$770,640.77                                 | \$4,866.66                                            | \$44,134.69                                 | \$33,434.55                                  | \$310,276.97            | \$1,080,917.74                              |
| ENCARGADO DE ORDEN     | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$3,420.31                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$16,377.60                    | \$196,531.15                                 | \$6,678.04                                            | \$44,793.42                                 | \$33,972.94                                  | \$78,766.36             | \$275,297.51                                |
| ENCARGADO DE ORDEN     | 08    | B      | 4          | \$9,500.87                                           |                                                       | \$3,610.33                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$65,209.94                    | \$782,519.33                                 | \$7,694.28                                            | \$45,452.16                                 | \$34,036.28                                  | \$317,953.77            | \$1,100,473.10                              |
| ENCARGADO DE ORDEN     | 08    | B      | 6          | \$9,500.87                                           |                                                       | \$3,800.35                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$100,545.82                   | \$1,206,549.79                               | \$2,499.06                                            | \$46,110.87                                 | \$34,862.09                                  | \$485,837.78            | \$1,692,387.57                              |
| ENCARGADO DE ORDEN     | 08    | B      | 5          | \$9,500.87                                           |                                                       | \$4,037.87                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$83,650.13                    | \$1,003,801.56                               | \$4,185.32                                            | \$46,934.29                                 | \$35,178.80                                  | \$410,565.47            | \$1,414,367.02                              |
| ENCARGADO DE ORDEN     | 08    | B      | 4          | \$9,500.87                                           |                                                       | \$4,275.39                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$67,870.18                    | \$814,442.21                                 | \$5,952.38                                            | \$47,757.69                                 | \$35,020.43                                  | \$331,112.49            | \$1,145,554.70                              |
| ENCARGADO DE ORDEN     | 08    | B      | 3          | \$9,500.87                                           |                                                       | \$4,512.91                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$51,615.20                    | \$619,382.38                                 | \$8,729.16                                            | \$48,581.10                                 | \$35,337.14                                  | \$251,754.73            | \$871,137.10                                |
| ENCARGADO DE ORDEN     | 08    | B      | 8          | \$9,500.87                                           |                                                       | \$4,750.43                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$139,540.69                   | \$1,674,488.25                               | \$9,075.40                                            | \$49,404.50                                 | \$35,416.32                                  | \$678,566.58            | \$2,353,054.84                              |
| ENCARGADO DE ORDEN     | 08    | B      | 4          | \$9,500.87                                           |                                                       | \$4,987.96                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$70,720.46                    | \$848,645.57                                 | \$9,020.64                                            | \$50,227.92                                 | \$36,495.48                                  | \$346,893.61            | \$1,195,539.18                              |
| ENCARGADO DE ORDEN     | 08    | B      | 6          | \$9,500.87                                           |                                                       | \$5,225.48                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$107,505.82                   | \$1,290,069.79                               | \$11,627.46                                           | \$51,051.31                                 | \$36,337.13                                  | \$524,330.66            | \$1,814,400.45                              |
| ENCARGADO DE ORDEN     | 08    | B      | 4          | \$9,500.87                                           |                                                       | \$5,463.00                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$72,620.62                    | \$871,447.49                                 | \$11,246.20                                           | \$51,874.73                                 | \$36,653.84                                  | \$354,114.29            | \$1,225,561.78                              |
| ENCARGADO DE ORDEN     | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$5,700.52                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$18,392.68                    | \$220,712.11                                 | \$6,069.90                                            | \$52,698.15                                 | \$36,495.47                                  | \$89,193.62             | \$309,905.73                                |
| ENCARGADO DE ORDEN     | 08    | B      | 4          | \$9,500.87                                           |                                                       | \$5,938.04                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$74,520.78                    | \$894,249.41                                 | \$12,043.64                                           | \$53,521.55                                 | \$36,574.65                                  | \$360,384.81            | \$1,254,634.22                              |
| ENCARGADO DE ORDEN     | 08    | B      | 14         | \$9,500.87                                           |                                                       | \$6,175.56                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$264,148.02                   | \$3,169,776.28                               | \$11,275.80                                           | \$54,344.96                                 | \$36,416.31                                  | \$1,270,657.82          | \$4,440,434.11                              |
| INTENDENTE             | 04    | B      | 25         | \$7,797.09                                           |                                                       | \$0.00                                     | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$275,245.15                   | \$3,302,941.79                               | \$6,308.82                                            | \$27,029.91                                 | \$29,822.94                                  | \$1,421,321.33          | \$4,724,263.12                              |
| INTENDENTE             | 04    | B      | 7          | \$7,797.09                                           |                                                       | \$779.71                                   | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$82,526.61                    | \$990,319.34                                 | \$7,652.90                                            | \$29,732.90                                 | \$30,277.77                                  | \$420,074.71            | \$1,410,394.05                              |
| INTENDENTE             | 04    | B      | 10         | \$7,797.09                                           |                                                       | \$935.65                                   | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$117,278.66                   | \$1,407,343.92                               | \$4,399.34                                            | \$30,273.49                                 | \$29,939.89                                  | \$602,133.83            | \$2,009,477.75                              |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
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GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

| Descripción de Puestos | Nivel | Categ. | No. Plazas | MENSUALES                                                     |                                                             |                                                  |                        |                                                      |                |                                                     | 8. Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>(8 por 12 meses) | Total Mensual Neto<br>después de ISR y<br>otras retenciones | ANUALES                                              |                                                       | 12. Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |
|------------------------|-------|--------|------------|---------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------|------------------------------------------------------|----------------|-----------------------------------------------------|-----------------------------------|----------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|----------------------------|---------------------------------------------------|
|                        |       |        |            | 1100                                                          | 1200                                                        | 1300                                             | 1400                   | 1500                                                 | 1600           | 1700                                                |                                   |                                                    |                                                             | 1300                                                 | 1500                                                  |                            |                                                   |
|                        |       |        |            | 1. Remuneraciones<br>al personal de<br>Carácter<br>Permanente | 2. Remuneraciones<br>al personal de<br>Carácter Transitorio | 3. Remuneraciones<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6. Previsiones | 7. Pago de<br>Estímulos a<br>Servidores<br>Públicos |                                   |                                                    |                                                             | 10.<br>Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas |                            |                                                   |
| INTENDENTE             | 04    | B      | 3          | \$7,797.09                                                    |                                                             | \$1,091.59                                       | \$850.54               | \$1,417.10                                           |                | \$836.30                                            | \$35,977.85                       | \$431,734.18                                       | \$7,294.14                                                  | \$30,814.11                                          | \$30,381.73                                           | \$183,587.53               | \$616,321.70                                      |
| INTENDENTE             | 04    | B      | 3          | \$7,797.09                                                    |                                                             | \$1,247.53                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$36,119.24                       | \$433,430.86                                       | \$2,364.40                                                  | \$31,354.70                                          | \$30,043.85                                           | \$184,195.66               | \$617,626.51                                      |
| INTENDENTE             | 04    | B      | 7          | \$7,797.09                                                    |                                                             | \$1,403.48                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$85,369.87                       | \$1,024,438.46                                     | \$6,013.70                                                  | \$31,895.29                                          | \$30,485.69                                           | \$436,666.88               | \$1,461,105.34                                    |
| INTENDENTE             | 04    | B      | 7          | \$7,797.09                                                    |                                                             | \$1,559.42                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$87,984.58                       | \$1,055,814.98                                     | \$4,964.66                                                  | \$32,435.89                                          | \$31,342.74                                           | \$446,450.43               | \$1,502,265.41                                    |
| INTENDENTE             | 04    | B      | 6          | \$7,797.09                                                    |                                                             | \$1,715.36                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$76,351.00                       | \$916,211.95                                       | \$11,257.92                                                 | \$32,976.50                                          | \$31,589.65                                           | \$387,396.92               | \$1,303,608.87                                    |
| INTENDENTE             | 04    | B      | 2          | \$7,797.09                                                    |                                                             | \$1,871.30                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$25,762.21                       | \$309,146.54                                       | \$4,174.26                                                  | \$33,517.09                                          | \$31,641.83                                           | \$130,317.45               | \$439,463.99                                      |
| INTENDENTE             | 04    | B      | 3          | \$7,797.09                                                    |                                                             | \$2,027.24                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$39,111.14                       | \$469,333.66                                       | \$8,493.78                                                  | \$34,057.69                                          | \$31,498.68                                           | \$196,669.12               | \$666,002.77                                      |
| INTENDENTE             | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$2,183.19                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$13,193.00                       | \$158,315.95                                       | \$3,780.60                                                  | \$34,598.28                                          | \$31,745.59                                           | \$66,343.87                | \$224,659.82                                      |
| INTENDENTE             | 04    | B      | 5          | \$7,797.09                                                    |                                                             | \$2,339.13                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$65,656.73                       | \$787,880.76                                       | \$2,599.58                                                  | \$35,138.89                                          | \$32,797.57                                           | \$339,682.32               | \$1,127,563.07                                    |
| INTENDENTE             | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$2,495.07                                       | \$850.54               | \$1,417.10                                           |                | \$836.30                                            | \$13,396.10                       | \$160,753.15                                       | \$4,505.52                                                  | \$35,679.49                                          | \$32,654.62                                           | \$68,334.11                | \$229,087.26                                      |
| INTENDENTE             | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$2,651.01                                       | \$850.54               | \$1,417.10                                           |                | \$836.30                                            | \$13,552.04                       | \$162,624.43                                       | \$4,445.64                                                  | \$36,220.08                                          | \$32,901.53                                           | \$69,121.61                | \$231,746.04                                      |
| INTENDENTE             | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$2,806.95                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$13,816.76                       | \$165,801.07                                       | \$5,476.96                                                  | \$36,760.67                                          | \$32,758.58                                           | \$69,519.25                | \$235,320.32                                      |
| INTENDENTE             | 04    | B      | 2          | \$7,797.09                                                    |                                                             | \$2,962.89                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$27,945.39                       | \$335,344.70                                       | \$4,154.94                                                  | \$37,301.29                                          | \$32,615.63                                           | \$139,833.85               | \$475,178.55                                      |
| INTENDENTE             | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$3,313.76                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$14,105.98                       | \$169,271.71                                       | \$5,930.18                                                  | \$38,517.62                                          | \$34,122.45                                           | \$72,640.07                | \$241,911.78                                      |
| INTENDENTE             | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$3,703.62                                       | \$0.00                 | \$1,417.10                                           |                | \$836.30                                            | \$13,754.11                       | \$165,049.27                                       | \$0.00                                                      | \$39,869.13                                          | \$22,091.81                                           | \$61,960.94                | \$227,010.21                                      |
| INTENDENTE             | 04    | B      | 4          | \$7,797.09                                                    |                                                             | \$3,898.55                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$58,763.06                       | \$705,156.77                                       | \$3,597.72                                                  | \$40,544.87                                          | \$34,317.37                                           | \$299,448.97               | \$1,004,605.74                                    |
| INTENDENTE             | 04    | B      | 2          | \$7,797.09                                                    |                                                             | \$4,288.40                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$30,161.23                       | \$361,934.78                                       | \$8,043.58                                                  | \$41,896.37                                          | \$35,252.40                                           | \$154,297.55               | \$516,232.33                                      |
| INTENDENTE             | 04    | B      | 3          | \$7,797.09                                                    |                                                             | \$5,068.11                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$47,580.98                       | \$570,971.74                                       | \$10,547.62                                                 | \$44,599.36                                          | \$35,512.30                                           | \$240,334.99               | \$811,306.72                                      |
| LABORATORISTA          | 08    | B      | 1          | \$9,500.87                                                    |                                                             | \$0.00                                           | \$129.73               | \$1,451.18                                           |                | \$836.30                                            | \$11,918.08                       | \$143,016.91                                       | \$0.00                                                      | \$32,936.33                                          | \$27,132.84                                           | \$60,069.17                | \$203,086.08                                      |
| LABORATORISTA          | 08    | B      | 1          | \$9,500.87                                                    |                                                             | \$950.09                                         | \$1,168.94             | \$1,451.18                                           |                | \$836.30                                            | \$13,907.38                       | \$166,888.51                                       | \$8,818.20                                                  | \$36,229.96                                          | \$30,674.49                                           | \$66,904.45                | \$233,792.96                                      |
| LABORATORISTA          | 08    | B      | 1          | \$9,500.87                                                    |                                                             | \$1,900.17                                       | \$1,168.94             | \$1,451.18                                           |                | \$836.30                                            | \$14,857.46                       | \$178,289.47                                       | \$4,952.28                                                  | \$39,523.61                                          | \$32,466.22                                           | \$71,989.83                | \$250,279.30                                      |
| LABORATORISTA          | 08    | B      | 2          | \$9,500.87                                                    |                                                             | \$2,090.19                                       | \$1,168.94             | \$1,451.18                                           |                | \$836.30                                            | \$30,094.95                       | \$361,139.42                                       | \$6,552.66                                                  | \$40,182.33                                          | \$32,529.56                                           | \$145,423.79               | \$506,563.21                                      |
| LABORATORISTA          | 08    | B      | 1          | \$9,500.87                                                    |                                                             | \$2,660.24                                       | \$1,168.94             | \$1,451.18                                           |                | \$836.30                                            | \$15,617.53                       | \$187,410.31                                       | \$9,290.34                                                  | \$42,158.51                                          | \$33,482.05                                           | \$75,640.56                | \$263,050.87                                      |
| LABORATORISTA          | 08    | B      | 1          | \$9,500.87                                                    |                                                             | \$3,040.28                                       | \$903.81               | \$1,451.18                                           |                | \$836.30                                            | \$15,732.44                       | \$188,789.23                                       | \$7,370.40                                                  | \$43,475.98                                          | \$33,608.73                                           | \$77,084.71                | \$265,873.94                                      |

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PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                           |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|---------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                           |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos    | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| LABORATORISTA             | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$3,230.29                                 | \$814.89            | \$1,451.18                                  |                | \$836.30                                   | \$15,833.53                    | \$190,002.31                                 | \$9,661.00                                            | \$44,134.69                                 | \$33,909.60                                  | \$78,044.29             | \$268,046.60                                |
| LABORATORISTA             | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$3,420.31                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$16,112.47                    | \$193,349.59                                 | \$7,583.56                                            | \$44,793.42                                 | \$33,735.41                                  | \$78,528.83             | \$271,878.42                                |
| LABORATORISTA             | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$4,512.91                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$17,470.20                    | \$209,642.35                                 | \$3,573.66                                            | \$48,581.10                                 | \$35,099.61                                  | \$83,680.71             | \$293,323.06                                |
| LABORATORISTA             | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$4,750.43                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$17,442.59                    | \$209,311.03                                 | \$6,691.80                                            | \$49,404.50                                 | \$35,416.32                                  | \$84,820.82             | \$294,131.85                                |
| LABORATORISTA             | 08    | B      | 1          | \$9,500.87                                           |                                                       | \$4,987.96                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$17,680.12                    | \$212,161.39                                 | \$10,466.24                                           | \$50,227.92                                 | \$36,257.95                                  | \$86,485.87             | \$298,647.26                                |
| LABORATORISTA             | 08    | B      | 2          | \$9,500.87                                           |                                                       | \$5,225.48                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$35,835.27                    | \$430,023.26                                 | \$9,162.92                                            | \$51,051.31                                 | \$36,099.61                                  | \$174,301.85            | \$604,325.11                                |
| OFICIAL DE SERVICIO       | EMSAD | B      | 5          | \$7,797.09                                           |                                                       | \$0.00                                     | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$53,961.08                    | \$647,532.96                                 | \$6,261.24                                            | \$27,029.91                                 | \$28,628.01                                  | \$278,289.62            | \$925,822.57                                |
| OFICIAL DE SERVICIO       | EMSAD | B      | 2          | \$7,797.09                                           |                                                       | \$779.71                                   | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$23,579.03                    | \$282,948.38                                 | \$7,652.90                                            | \$29,732.90                                 | \$29,887.91                                  | \$119,241.63            | \$402,190.01                                |
| OFICIAL DE SERVICIO       | EMSAD | B      | 5          | \$7,797.09                                           |                                                       | \$935.65                                   | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$58,639.33                    | \$703,671.96                                 | \$5,318.78                                            | \$30,273.49                                 | \$29,939.89                                  | \$301,066.92            | \$1,004,738.87                              |
| OFICIAL DE SERVICIO       | EMSAD | B      | 1          | \$7,797.09                                           |                                                       | \$1,247.53                                 | \$850.54            | \$1,417.10                                  |                | \$836.30                                   | \$12,148.56                    | \$145,782.67                                 | \$8,035.18                                            | \$31,354.70                                 | \$30,043.85                                  | \$61,398.55             | \$207,181.22                                |
| OFICIAL DE SERVICIO       | EMSAD | B      | 2          | \$7,797.09                                           |                                                       | \$1,403.48                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$24,826.57                    | \$297,918.86                                 | \$7,266.52                                            | \$31,895.29                                 | \$30,095.83                                  | \$123,982.25            | \$421,901.11                                |
| OFICIAL DE SERVICIO       | EMSAD | B      | 5          | \$7,797.09                                           |                                                       | \$1,559.42                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$61,758.18                    | \$741,098.16                                 | \$7,248.04                                            | \$32,435.89                                 | \$31,147.81                                  | \$317,918.52            | \$1,059,016.67                              |
| OFICIAL DE SERVICIO       | EMSAD | B      | 2          | \$7,797.09                                           |                                                       | \$1,715.36                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$25,450.33                    | \$305,403.98                                 | \$8,283.54                                            | \$32,976.50                                 | \$31,199.79                                  | \$128,352.59            | \$433,756.57                                |
| OFICIAL DE SERVICIO       | EMSAD | B      | 1          | \$7,797.09                                           |                                                       | \$1,871.30                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$12,881.11                    | \$154,573.27                                 | \$4,901.24                                            | \$33,517.09                                 | \$31,251.77                                  | \$64,768.86             | \$219,342.13                                |
| OFICIAL DE SERVICIO       | EMSAD | B      | 1          | \$7,797.09                                           |                                                       | \$4,288.40                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$15,080.62                    | \$180,967.39                                 | \$8,858.64                                            | \$41,896.37                                 | \$35,057.47                                  | \$76,953.84             | \$257,921.23                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$12,353.87                                          |                                                       | \$3,775.12                                 | \$1,534.88          | \$1,508.24                                  |                | \$143.80                                   | \$19,315.91                    | \$231,790.87                                 | \$8,619.54                                            | \$55,071.08                                 | \$42,469.28                                  | \$97,540.36             | \$329,331.23                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$12,353.87                                          |                                                       | \$6,492.98                                 | \$1,186.74          | \$1,508.24                                  |                | \$143.80                                   | \$21,685.63                    | \$260,227.51                                 | \$10,552.74                                           | \$64,492.96                                 | \$43,375.24                                  | \$107,868.20            | \$368,095.71                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$13,775.17                                          |                                                       | \$3,897.58                                 | \$1,828.99          | \$1,536.86                                  |                | \$222.82                                   | \$21,261.22                    | \$255,134.59                                 | \$14,064.26                                           | \$60,422.76                                 | \$43,298.86                                  | \$103,721.62            | \$358,856.21                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$16,646.55                                          |                                                       | \$3,978.28                                 | \$2,088.67          | \$1,594.10                                  |                | \$433.54                                   | \$24,741.14                    | \$296,893.63                                 | \$14,497.38                                           | \$70,656.65                                 | \$45,122.90                                  | \$115,779.55            | \$412,673.18                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$14,722.70                                          |                                                       | \$3,849.49                                 | \$1,505.74          | \$1,555.62                                  |                | \$275.50                                   | \$21,909.05                    | \$262,908.55                                 | \$14,879.62                                           | \$63,540.81                                 | \$43,808.68                                  | \$107,349.49            | \$370,258.04                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,115.67                                          |                                                       | \$3,739.17                                 | \$1,903.98          | \$1,603.48                                  |                | \$459.88                                   | \$24,822.18                    | \$297,866.11                                 | \$5,938.20                                            | \$71,454.04                                 | \$45,304.56                                  | \$116,758.60            | \$414,624.71                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$15,196.46                                          |                                                       | \$4,267.12                                 | \$1,673.94          | \$1,565.08                                  |                | \$301.84                                   | \$23,004.44                    | \$276,053.23                                 | \$9,758.66                                            | \$66,630.99                                 | \$44,210.82                                  | \$110,841.81            | \$386,895.04                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$15,196.46                                          |                                                       | \$5,178.91                                 | \$1,817.56          | \$1,565.08                                  |                | \$301.84                                   | \$24,059.85                    | \$288,718.15                                 | \$13,849.80                                           | \$69,791.84                                 | \$44,514.74                                  | \$114,306.58            | \$403,024.73                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$16,550.70                                          |                                                       | \$5,281.25                                 | \$1,605.62          | \$1,592.18                                  |                | \$407.20                                   | \$25,436.95                    | \$305,243.35                                 | \$10,822.12                                           | \$74,841.29                                 | \$45,420.26                                  | \$120,261.55            | \$425,504.90                                |

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PODER EJECUTIVO  
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**POTOSÍ**  
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GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                           |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|---------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                           |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos    | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$15,985.72                                          |                                                       | \$3,513.18                                 | \$2,005.78          | \$1,580.88                                  |                | \$354.52                                   | \$23,440.08                    | \$281,280.91                                 | \$10,793.96                                           | \$66,753.42                                 | \$44,432.58                                  | \$111,186.00            | \$392,466.91                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$15,985.72                                          |                                                       | \$3,832.90                                 | \$1,778.28          | \$1,580.88                                  |                | \$354.52                                   | \$23,532.30                    | \$282,387.55                                 | \$11,124.40                                           | \$67,861.75                                 | \$44,539.16                                  | \$112,400.91            | \$394,788.46                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$15,985.72                                          |                                                       | \$4,152.61                                 | \$2,005.78          | \$1,580.88                                  |                | \$354.52                                   | \$24,079.51                    | \$288,954.07                                 | \$14,844.06                                           | \$68,970.10                                 | \$44,645.74                                  | \$113,615.84            | \$402,569.91                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$15,985.72                                          |                                                       | \$4,792.04                                 | \$2,005.78          | \$1,580.88                                  |                | \$354.52                                   | \$24,718.94                    | \$296,627.23                                 | \$15,040.92                                           | \$71,186.79                                 | \$44,858.88                                  | \$116,045.67            | \$412,672.90                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$15,985.72                                          |                                                       | \$5,111.76                                 | \$1,550.81          | \$1,580.88                                  |                | \$354.52                                   | \$24,583.69                    | \$295,004.23                                 | \$15,695.32                                           | \$72,295.14                                 | \$44,965.44                                  | \$117,260.58            | \$412,264.81                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$15,985.72                                          |                                                       | \$7,509.61                                 | \$1,550.81          | \$1,580.88                                  |                | \$354.52                                   | \$26,981.54                    | \$323,778.43                                 | \$17,123.50                                           | \$80,607.70                                 | \$45,764.74                                  | \$126,372.44            | \$450,150.87                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$16,454.84                                          |                                                       | \$4,923.39                                 | \$2,064.64          | \$1,590.26                                  |                | \$380.86                                   | \$25,413.99                    | \$304,967.83                                 | \$15,593.04                                           | \$73,268.43                                 | \$45,164.04                                  | \$118,432.47            | \$423,400.30                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,268.66                                          |                                                       | \$6,187.38                                 | \$2,810.96          | \$1,606.54                                  |                | \$433.54                                   | \$28,307.08                    | \$339,684.91                                 | \$19,121.56                                           | \$80,471.51                                 | \$46,066.64                                  | \$126,538.15            | \$466,223.06                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$16,923.96                                          |                                                       | \$8,354.92                                 | \$1,641.83          | \$1,599.64                                  |                | \$407.20                                   | \$28,927.55                    | \$347,130.55                                 | \$7,111.44                                            | \$86,790.68                                 | \$46,569.24                                  | \$133,359.92            | \$480,490.47                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 3          | \$17,737.78                                          |                                                       | \$5,282.62                                 | \$2,064.93          | \$1,615.92                                  | \$459.88       | \$81,483.38                                | \$977,800.54                   | \$20,010.54                                  | \$78,961.28                                           | \$46,026.42                                 |                                              | \$374,963.11            | \$1,352,763.64                              |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,393.08                                          |                                                       | \$4,142.52                                 | \$2,182.35          | \$1,609.02                                  |                | \$433.54                                   | \$25,760.51                    | \$309,126.07                                 | \$10,437.44                                           | \$73,813.96                                 | \$45,426.48                                  | \$119,240.44            | \$428,366.51                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,393.08                                          |                                                       | \$4,838.24                                 | \$1,687.34          | \$1,609.02                                  |                | \$433.54                                   | \$25,961.22                    | \$311,534.59                                 | \$11,297.24                                           | \$76,225.80                                 | \$45,658.40                                  | \$121,884.20            | \$433,418.79                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 2          | \$17,862.20                                          |                                                       | \$3,531.24                                 | \$1,732.85          | \$1,618.40                                  |                | \$459.88                                   | \$50,409.13                    | \$604,909.58                                 | \$12,760.82                                           | \$73,321.13                                 | \$45,484.10                                  | \$237,610.47            | \$842,520.05                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 6          | \$17,862.20                                          |                                                       | \$3,888.48                                 | \$2,241.22          | \$1,618.40                                  |                | \$459.88                                   | \$156,421.06                   | \$1,877,052.67                               | \$15,846.42                                           | \$74,559.58                                 | \$45,603.18                                  | \$720,976.58            | \$2,598,029.25                              |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 12         | \$17,862.20                                          |                                                       | \$4,245.72                                 | \$2,241.22          | \$1,618.40                                  |                | \$459.88                                   | \$317,128.99                   | \$3,805,547.90                               | \$4,344.46                                            | \$75,798.02                                 | \$45,722.26                                  | \$1,458,243.40          | \$5,263,791.30                              |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 2          | \$17,862.20                                          |                                                       | \$4,602.97                                 | \$2,241.22          | \$1,618.40                                  |                | \$459.88                                   | \$53,569.33                    | \$642,831.98                                 | \$16,271.98                                           | \$77,036.47                                 | \$45,841.34                                  | \$245,755.63            | \$888,587.61                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 7          | \$17,862.20                                          |                                                       | \$5,674.70                                 | \$1,732.85          | \$1,618.40                                  |                | \$459.88                                   | \$191,436.18                   | \$2,297,234.18                               | \$16,424.04                                           | \$80,751.82                                 | \$46,198.58                                  | \$888,652.82            | \$3,185,887.00                              |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,862.20                                          |                                                       | \$6,031.94                                 | \$1,732.85          | \$1,618.40                                  |                | \$459.88                                   | \$27,705.27                    | \$332,483.19                                 | \$10,855.66                                           | \$81,990.25                                 | \$46,317.66                                  | \$128,307.91            | \$460,771.10                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,862.20                                          |                                                       | \$6,389.19                                 | \$2,241.22          | \$3,435.91                                  |                | \$459.88                                   | \$30,388.40                    | \$364,660.75                                 | \$8,284.18                                            | \$83,228.71                                 | \$46,436.74                                  | \$129,665.45            | \$494,326.20                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,862.20                                          |                                                       | \$7,907.47                                 | \$1,732.85          | \$1,618.40                                  |                | \$459.88                                   | \$29,580.80                    | \$354,969.55                                 | \$14,156.24                                           | \$88,492.10                                 | \$46,942.84                                  | \$135,434.94            | \$490,404.45                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,862.20                                          |                                                       | \$8,354.03                                 | \$2,241.22          | \$1,618.40                                  |                | \$459.88                                   | \$30,535.73                    | \$366,428.71                                 | \$5,043.48                                            | \$90,040.16                                 | \$47,091.70                                  | \$137,131.86            | \$503,560.57                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,862.20                                          |                                                       | \$9,693.69                                 | \$1,732.85          | \$1,618.40                                  |                | \$459.88                                   | \$31,367.02                    | \$376,404.19                                 | \$19,223.80                                           | \$94,684.34                                 | \$47,538.26                                  | \$142,222.60            | \$518,626.75                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,862.20                                          |                                                       | \$10,140.25                                | \$1,732.85          | \$1,618.40                                  |                | \$459.88                                   | \$31,813.58                    | \$381,762.91                                 | \$19,033.76                                           | \$96,232.38                                 | \$47,687.10                                  | \$143,919.48            | \$525,682.35                                |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 1          | \$17,862.20                                          |                                                       | \$11,926.47                                | \$1,869.17          | \$1,618.40                                  |                | \$459.88                                   | \$33,736.12                    | \$404,833.39                                 | \$16,852.88                                           | \$102,424.62                                | \$48,282.50                                  | \$150,707.12            | \$555,540.51                                |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                           |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|---------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                           |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos    | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| PROFESOR ASOCIADO B 1/2 T |       | B      | 8          | \$10,561.35                                          |                                                       | \$316.04                                   | \$129.73            | \$1,472.38                                  |                | \$38.44                                    | \$100,143.49                   | \$1,201,721.85                               | \$0.00                                                | \$36,865.51                                 | \$24,184.24                                  | \$488,398.02            | \$1,690,119.88                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$16,003.62                                          |                                                       | \$5,915.27                                 | \$1,552.56          | \$1,261.16                                  |                | \$83.88                                    | \$24,816.49                    | \$297,797.83                                 | \$14,863.04                                           | \$74,721.37                                 | \$45,081.58                                  | \$119,802.95            | \$417,600.78                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$18,540.93                                          |                                                       | \$5,294.68                                 | \$1,726.76          | \$1,631.98                                  |                | \$268.26                                   | \$27,462.61                    | \$329,551.27                                 | \$10,799.76                                           | \$81,366.03                                 | \$46,455.50                                  | \$127,821.83            | \$457,372.80                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$16,472.74                                          |                                                       | \$10,357.68                                | \$1,598.07          | \$1,590.62                                  |                | \$110.22                                   | \$30,129.33                    | \$361,551.91                                 | \$16,946.54                                           | \$91,748.02                                 | \$46,823.76                                  | \$138,571.78            | \$500,123.69                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$17,880.10                                          |                                                       | \$8,967.09                                 | \$1,734.61          | \$1,618.76                                  |                | \$189.24                                   | \$30,389.80                    | \$364,677.55                                 | \$18,746.80                                           | \$91,806.13                                 | \$47,144.34                                  | \$138,950.47            | \$503,628.02                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$17,880.10                                          |                                                       | \$10,755.10                                | \$1,734.61          | \$1,618.76                                  |                | \$189.24                                   | \$32,177.81                    | \$386,133.67                                 | \$7,910.34                                            | \$98,004.58                                 | \$47,740.36                                  | \$145,744.94            | \$531,878.61                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,038.62                                          |                                                       | \$11,897.21                                | \$2,388.83          | \$5,276.97                                  |                | \$268.26                                   | \$38,869.89                    | \$466,438.63                                 | \$23,702.36                                           | \$105,980.10                                | \$48,822.22                                  | \$154,802.32            | \$621,240.95                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$18,349.22                                          |                                                       | \$5,978.81                                 | \$1,780.11          | \$1,628.14                                  |                | \$215.58                                   | \$27,951.86                    | \$335,422.27                                 | \$12,446.74                                           | \$83,073.04                                 | \$46,409.62                                  | \$129,482.66            | \$464,904.93                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$18,349.22                                          |                                                       | \$6,345.79                                 | \$1,277.75          | \$1,628.14                                  |                | \$215.58                                   | \$27,816.48                    | \$333,797.71                                 | \$4,784.10                                            | \$84,345.27                                 | \$45,481.96                                  | \$129,827.23            | \$463,624.94                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$18,349.22                                          |                                                       | \$8,731.19                                 | \$1,780.11          | \$1,628.14                                  |                | \$215.58                                   | \$30,704.24                    | \$368,450.83                                 | \$13,929.98                                           | \$92,614.65                                 | \$47,327.08                                  | \$139,941.73            | \$508,392.56                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,163.04                                          |                                                       | \$5,456.43                                 | \$2,404.45          | \$1,644.42                                  |                | \$268.26                                   | \$28,936.60                    | \$347,239.15                                 | \$12,436.38                                           | \$84,083.40                                 | \$46,716.78                                  | \$130,800.18            | \$478,039.33                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,163.04                                          |                                                       | \$7,755.99                                 | \$1,859.06          | \$1,644.42                                  |                | \$268.26                                   | \$30,690.77                    | \$368,289.19                                 | \$13,193.00                                           | \$92,055.21                                 | \$47,483.30                                  | \$139,538.51            | \$507,827.70                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,163.04                                          |                                                       | \$10,055.56                                | \$1,859.06          | \$1,644.42                                  |                | \$268.26                                   | \$32,990.34                    | \$395,884.03                                 | \$14,171.12                                           | \$100,027.04                                | \$48,249.82                                  | \$148,276.86            | \$544,160.89                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$18,818.34                                          |                                                       | \$6,495.91                                 | \$1,825.62          | \$1,637.52                                  |                | \$241.92                                   | \$29,019.31                    | \$348,231.67                                 | \$12,490.20                                           | \$86,491.96                                 | \$46,843.36                                  | \$133,335.32            | \$481,566.99                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$18,818.34                                          |                                                       | \$9,883.21                                 | \$1,825.62          | \$1,637.52                                  |                | \$241.92                                   | \$32,406.61                    | \$388,879.27                                 | \$7,907.66                                            | \$98,234.60                                 | \$47,972.46                                  | \$146,207.06            | \$535,086.33                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$18,818.34                                          |                                                       | \$10,353.67                                | \$2,361.19          | \$1,637.52                                  |                | \$241.92                                   | \$33,412.64                    | \$400,951.63                                 | \$20,185.56                                           | \$99,865.53                                 | \$48,129.28                                  | \$147,994.81            | \$548,946.44                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 6          | \$19,287.46                                          |                                                       | \$5,103.03                                 | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$169,060.66                   | \$2,028,727.87                               | \$9,599.44                                            | \$83,289.59                                 | \$46,640.46                                  | \$779,580.32            | \$2,808,308.19                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 4          | \$19,287.46                                          |                                                       | \$5,488.78                                 | \$2,145.59          | \$1,646.90                                  |                | \$268.26                                   | \$115,347.94                   | \$1,384,175.33                               | \$17,746.82                                           | \$84,626.85                                 | \$46,769.04                                  | \$525,583.57            | \$1,909,758.90                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 9          | \$19,287.46                                          |                                                       | \$5,874.53                                 | \$2,145.59          | \$1,646.90                                  |                | \$268.26                                   | \$263,004.62                   | \$3,156,055.49                               | \$12,102.94                                           | \$85,964.13                                 | \$46,897.62                                  | \$1,195,755.78          | \$4,351,811.26                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 7          | \$19,287.46                                          |                                                       | \$6,260.28                                 | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$205,338.18                   | \$2,464,058.18                               | \$16,695.24                                           | \$87,301.39                                 | \$47,026.20                                  | \$940,293.15            | \$3,404,351.33                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 2          | \$19,287.46                                          |                                                       | \$6,646.03                                 | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$59,439.55                    | \$713,274.62                                 | \$13,098.00                                           | \$88,638.65                                 | \$47,154.78                                  | \$271,586.87            | \$984,861.49                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,287.46                                          |                                                       | \$7,417.53                                 | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$30,491.28                    | \$365,895.31                                 | \$17,572.10                                           | \$91,313.17                                 | \$47,411.94                                  | \$138,725.11            | \$504,620.42                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 3          | \$19,287.46                                          |                                                       | \$7,803.27                                 | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$92,631.05                    | \$1,111,572.58                               | \$12,334.18                                           | \$92,650.45                                 | \$47,540.54                                  | \$420,572.98            | \$1,532,145.55                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 4          | \$19,287.46                                          |                                                       | \$8,189.02                                 | \$2,420.05          | \$1,646.90                                  |                | \$268.26                                   | \$127,246.74                   | \$1,526,960.93                               | \$18,756.60                                           | \$93,987.71                                 | \$47,669.12                                  | \$566,627.33            | \$2,093,588.26                              |  |





PODER EJECUTIVO  
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**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                           |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|---------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                           |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |  |
| Descripción de Puestos    | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,287.46                                          |                                                       | \$8,671.21                                 | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$31,744.96                    | \$380,939.47                                 | \$8,527.88                                            | \$95,659.28                                 | \$47,829.84                                  | \$143,489.12            | \$524,428.59                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 6          | \$19,287.46                                          |                                                       | \$9,153.40                                 | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$193,362.88                   | \$2,320,354.51                               | \$14,429.20                                           | \$97,330.87                                 | \$47,990.58                                  | \$871,928.72            | \$3,192,283.23                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 4          | \$19,287.46                                          |                                                       | \$9,635.58                                 | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$130,837.30                   | \$1,570,047.65                               | \$18,885.66                                           | \$99,002.46                                 | \$48,151.30                                  | \$588,615.05            | \$2,158,662.70                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,287.46                                          |                                                       | \$10,117.77                                | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$33,191.52                    | \$398,298.19                                 | \$18,763.16                                           | \$100,674.02                                | \$48,312.04                                  | \$148,986.06            | \$547,284.25                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 2          | \$19,287.46                                          |                                                       | \$10,599.96                                | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$67,347.41                    | \$808,168.94                                 | \$11,266.52                                           | \$102,345.61                                | \$48,472.76                                  | \$301,636.75            | \$1,109,805.69                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 2          | \$19,287.46                                          |                                                       | \$11,082.14                                | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$68,311.77                    | \$819,741.26                                 | \$12,827.42                                           | \$104,017.18                                | \$48,633.48                                  | \$305,301.33            | \$1,125,042.59                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,287.46                                          |                                                       | \$11,564.33                                | \$2,420.05          | \$1,646.90                                  |                | \$268.26                                   | \$35,187.00                    | \$422,243.95                                 | \$15,218.06                                           | \$105,688.77                                | \$48,794.22                                  | \$154,482.99            | \$576,726.94                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,287.46                                          |                                                       | \$12,046.52                                | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$35,120.27                    | \$421,443.19                                 | \$20,420.86                                           | \$107,360.34                                | \$48,954.94                                  | \$156,315.28            | \$577,758.47                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$19,287.46                                          |                                                       | \$12,528.70                                | \$2,420.05          | \$1,646.90                                  |                | \$268.26                                   | \$36,151.37                    | \$433,816.39                                 | \$20,300.34                                           | \$109,031.33                                | \$49,115.68                                  | \$158,147.51            | \$591,964.00                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 2          | \$19,287.46                                          |                                                       | \$13,010.89                                | \$1,871.13          | \$1,646.90                                  |                | \$268.26                                   | \$72,169.27                    | \$866,031.26                                 | \$12,909.54                                           | \$110,703.50                                | \$49,276.40                                  | \$319,959.81            | \$1,185,991.07                              |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 1          | \$16,568.59                                          |                                                       | \$8,758.34                                 | \$1,741.32          | \$1,592.54                                  |                | \$136.56                                   | \$28,797.35                    | \$345,568.15                                 | \$13,996.68                                           | \$86,535.93                                 | \$46,427.60                                  | \$132,963.53            | \$478,531.68                                |  |
| PROFESOR ASOCIADO B 3/4 T |       | B      | 30         | \$15,688.30                                          |                                                       | \$474.04                                   | \$129.73            | \$1,574.92                                  |                | \$57.54                                    | \$537,735.78                   | \$6,452,829.35                               | \$0.00                                                | \$54,765.36                                 | \$25,893.24                                  | \$2,419,758.09          | \$8,872,587.44                              |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$14,926.70                                          |                                                       | \$4,526.08                                 | \$935.93            | \$1,559.70                                  |                | \$253.66                                   | \$22,202.07                    | \$266,424.79                                 | \$6,722.18                                            | \$66,512.04                                 | \$43,987.02                                  | \$110,499.06            | \$376,923.85                                |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$15,650.47                                          |                                                       | \$5,041.74                                 | \$1,503.42          | \$1,574.16                                  |                | \$280.00                                   | \$24,049.79                    | \$288,597.43                                 | \$8,724.22                                            | \$70,808.75                                 | \$44,505.18                                  | \$115,313.93            | \$403,911.36                                |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$13,909.91                                          |                                                       | \$4,519.57                                 | \$1,336.22          | \$1,539.36                                  |                | \$148.30                                   | \$21,453.36                    | \$257,440.27                                 | \$10,182.54                                           | \$62,964.63                                 | \$43,225.92                                  | \$106,190.55            | \$363,630.82                                |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$14,445.85                                          |                                                       | \$4,680.36                                 | \$1,387.71          | \$1,550.08                                  |                | \$174.64                                   | \$22,238.64                    | \$266,863.63                                 | \$10,722.50                                           | \$65,379.93                                 | \$43,563.18                                  | \$108,943.11            | \$375,806.74                                |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$16,399.70                                          |                                                       | \$6,578.49                                 | \$2,057.73          | \$1,589.16                                  |                | \$306.34                                   | \$26,931.42                    | \$323,176.99                                 | \$2,471.12                                            | \$78,733.43                                 | \$45,372.16                                  | \$124,105.59            | \$447,282.58                                |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$19,583.82                                          |                                                       | \$6,221.74                                 | \$1,899.90          | \$1,652.84                                  |                | \$464.38                                   | \$29,822.68                    | \$357,872.11                                 | \$12,876.58                                           | \$88,535.01                                 | \$46,944.62                                  | \$135,479.63            | \$493,351.74                                |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$19,583.82                                          |                                                       | \$9,159.32                                 | \$1,899.90          | \$1,652.84                                  |                | \$464.38                                   | \$32,760.26                    | \$393,123.07                                 | \$13,018.10                                           | \$98,718.59                                 | \$47,923.82                                  | \$146,642.41            | \$539,765.48                                |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$19,611.09                                          |                                                       | \$6,229.93                                 | \$2,926.63          | \$1,653.38                                  |                | \$438.04                                   | \$30,859.07                    | \$370,308.79                                 | \$14,990.00                                           | \$88,657.93                                 | \$46,851.44                                  | \$135,509.37            | \$505,818.16                                |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$20,141.78                                          |                                                       | \$5,583.46                                 | \$3,592.15          | \$1,664.00                                  |                | \$464.38                                   | \$31,445.77                    | \$377,349.19                                 | \$18,145.98                                           | \$88,256.57                                 | \$46,917.84                                  | \$135,174.41            | \$512,523.60                                |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 2          | \$20,141.78                                          |                                                       | \$5,986.30                                 | \$2,527.31          | \$1,664.00                                  |                | \$464.38                                   | \$61,567.53                    | \$738,810.38                                 | \$18,371.34                                           | \$89,653.06                                 | \$47,052.12                                  | \$273,410.37            | \$1,012,220.75                              |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 8          | \$20,141.78                                          |                                                       | \$6,389.13                                 | \$1,954.05          | \$5,441.02                                  |                | \$464.38                                   | \$275,122.85                   | \$3,301,474.17                               | \$20,458.68                                           | \$91,049.55                                 | \$47,186.40                                  | \$1,105,887.62          | \$4,407,361.80                              |  |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$20,141.78                                          |                                                       | \$7,194.80                                 | \$1,954.05          | \$1,664.00                                  |                | \$464.38                                   | \$31,419.01                    | \$377,028.07                                 | \$4,596.40                                            | \$93,842.55                                 | \$47,454.96                                  | \$141,297.51            | \$518,325.58                                |  |

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PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                           |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|---------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                           |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos    | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 3          | \$20,141.78                                          |                                                       | \$7,597.64                                 | \$1,954.05          | \$1,664.00                                  |                | \$464.38                                   | \$95,465.54                    | \$1,145,586.46                               | \$5,302.42                                            | \$95,239.05                                 | \$47,589.24                                  | \$428,484.88            | \$1,574,071.33                              |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$20,141.78                                          |                                                       | \$8,000.48                                 | \$1,954.05          | \$1,664.00                                  |                | \$464.38                                   | \$32,224.69                    | \$386,696.23                                 | \$18,885.04                                           | \$96,635.54                                 | \$47,723.52                                  | \$144,359.06            | \$531,055.29                                |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 2          | \$20,141.78                                          |                                                       | \$8,403.31                                 | \$1,954.05          | \$1,664.00                                  |                | \$464.38                                   | \$65,255.03                    | \$783,060.38                                 | \$13,771.26                                           | \$98,032.03                                 | \$47,857.80                                  | \$291,779.67            | \$1,074,840.05                              |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 2          | \$20,141.78                                          |                                                       | \$8,906.86                                 | \$1,954.05          | \$1,664.00                                  |                | \$464.38                                   | \$66,262.13                    | \$795,145.58                                 | \$6,722.56                                            | \$99,777.67                                 | \$48,025.64                                  | \$295,606.63            | \$1,090,752.21                              |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 3          | \$20,141.78                                          |                                                       | \$9,913.94                                 | \$2,240.66          | \$1,664.00                                  |                | \$464.38                                   | \$103,274.27                   | \$1,239,291.22                               | \$16,523.64                                           | \$103,268.90                                | \$48,361.34                                  | \$454,890.73            | \$1,694,181.94                              |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 1          | \$20,141.78                                          |                                                       | \$10,417.49                                | \$1,954.05          | \$1,664.00                                  |                | \$464.38                                   | \$34,641.70                    | \$415,700.35                                 | \$15,160.86                                           | \$105,014.51                                | \$48,529.18                                  | \$153,543.69            | \$569,244.04                                |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 2          | \$20,141.78                                          |                                                       | \$12,431.67                                | \$1,954.05          | \$1,664.00                                  |                | \$464.38                                   | \$73,311.75                    | \$879,741.02                                 | \$15,645.62                                           | \$111,997.02                                | \$49,200.58                                  | \$322,395.21            | \$1,202,136.23                              |
| PROFESOR ASOCIADO C 1/2 T |       | B      | 12         | \$11,766.15                                          |                                                       | \$346.60                                   | \$129.73            | \$1,496.48                                  |                | \$42.94                                    | \$165,382.75                   | \$1,984,593.02                               | \$0.00                                                | \$41,066.60                                 | \$24,585.86                                  | \$787,829.56            | \$2,772,422.58                              |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$19,599.03                                          |                                                       | \$10,319.41                                | \$1,901.37          | \$1,653.14                                  |                | \$169.66                                   | \$33,642.61                    | \$403,711.27                                 | \$14,429.64                                           | \$102,330.85                                | \$48,047.82                                  | \$150,378.67            | \$554,089.94                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$20,129.71                                          |                                                       | \$6,961.41                                 | \$2,525.76          | \$1,663.76                                  |                | \$196.00                                   | \$31,476.64                    | \$377,719.63                                 | \$18,653.34                                           | \$92,529.50                                 | \$47,210.38                                  | \$139,739.88            | \$517,459.51                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$22,005.13                                          |                                                       | \$12,622.72                                | \$2,156.14          | \$1,701.26                                  |                | \$327.70                                   | \$38,812.95                    | \$465,755.35                                 | \$24,023.12                                           | \$118,656.82                                | \$53,088.72                                  | \$171,745.54            | \$637,500.89                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$21,506.71                                          |                                                       | \$6,971.91                                 | \$2,107.31          | \$1,691.30                                  |                | \$275.02                                   | \$32,552.25                    | \$390,626.95                                 | \$14,513.00                                           | \$97,339.47                                 | \$47,987.88                                  | \$145,327.35            | \$535,954.30                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$21,506.71                                          |                                                       | \$9,660.25                                 | \$2,107.31          | \$1,691.30                                  |                | \$275.02                                   | \$35,240.59                    | \$422,887.03                                 | \$11,745.88                                           | \$106,659.04                                | \$48,883.98                                  | \$155,543.02            | \$578,430.05                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$22,032.14                                          |                                                       | \$11,535.97                                | \$2,792.13          | \$1,701.80                                  |                | \$301.36                                   | \$38,363.40                    | \$460,360.75                                 | \$19,480.30                                           | \$114,983.02                                | \$49,789.36                                  | \$164,772.38            | \$625,133.13                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$22,557.57                                          |                                                       | \$6,384.87                                 | \$2,858.72          | \$1,712.32                                  |                | \$327.70                                   | \$33,841.18                    | \$406,094.11                                 | \$19,138.24                                           | \$98,947.39                                 | \$51,193.58                                  | \$150,140.97            | \$556,235.08                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$22,557.57                                          |                                                       | \$6,836.02                                 | \$2,210.28          | \$1,712.32                                  |                | \$327.70                                   | \$33,643.89                    | \$403,726.63                                 | \$17,617.26                                           | \$100,511.37                                | \$51,343.96                                  | \$151,855.33            | \$555,581.96                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 8          | \$22,557.57                                          |                                                       | \$7,287.17                                 | \$2,858.72          | \$1,712.32                                  |                | \$327.70                                   | \$277,947.81                   | \$3,335,373.69                               | \$20,129.14                                           | \$102,075.37                                | \$51,494.34                                  | \$1,228,557.70          | \$4,563,931.40                              |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$22,557.57                                          |                                                       | \$8,189.47                                 | \$2,210.28          | \$5,123.82                                  |                | \$327.70                                   | \$38,408.84                    | \$460,906.03                                 | \$23,226.02                                           | \$105,203.35                                | \$51,795.12                                  | \$156,998.47            | \$617,904.50                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 3          | \$22,557.57                                          |                                                       | \$8,640.62                                 | \$2,210.28          | \$1,712.32                                  |                | \$327.70                                   | \$106,345.46                   | \$1,276,145.50                               | \$15,879.10                                           | \$106,767.34                                | \$51,945.50                                  | \$476,138.53            | \$1,752,284.02                              |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 5          | \$22,557.57                                          |                                                       | \$9,091.78                                 | \$2,534.50          | \$1,261.16                                  |                | \$327.70                                   | \$178,863.53                   | \$2,146,362.36                               | \$2,517.32                                            | \$108,331.34                                | \$52,095.88                                  | \$802,136.12            | \$2,948,498.47                              |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$22,557.57                                          |                                                       | \$9,542.93                                 | \$2,210.28          | \$1,712.32                                  |                | \$327.70                                   | \$36,350.80                    | \$436,209.55                                 | \$15,904.66                                           | \$109,895.32                                | \$52,246.26                                  | \$162,141.58            | \$598,351.13                                |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 2          | \$22,557.57                                          |                                                       | \$10,106.87                                | \$2,210.28          | \$1,712.32                                  |                | \$327.70                                   | \$73,829.47                    | \$885,953.66                                 | \$19,735.62                                           | \$111,850.31                                | \$52,434.24                                  | \$328,569.11            | \$1,214,522.77                              |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 5          | \$22,557.57                                          |                                                       | \$11,234.75                                | \$2,210.28          | \$1,712.32                                  |                | \$327.70                                   | \$190,213.08                   | \$2,282,556.96                               | \$19,357.00                                           | \$115,760.29                                | \$52,810.20                                  | \$842,852.47            | \$3,125,409.42                              |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 2          | \$22,557.57                                          |                                                       | \$11,798.68                                | \$2,210.28          | \$1,712.32                                  |                | \$327.70                                   | \$77,213.09                    | \$926,557.10                                 | \$23,585.70                                           | \$117,715.28                                | \$52,998.18                                  | \$341,426.93            | \$1,267,984.03                              |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
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GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                           |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|---------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                           |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos    | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$22,557.57                                          |                                                       | \$12,362.62                                | \$2,534.50          | \$1,712.32                                  |                | \$327.70                                   | \$39,494.71                    | \$473,936.47                                 | \$17,420.00                                           | \$119,670.27                                | \$53,186.16                                  | \$172,856.43            | \$646,792.90                                |  |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 2          | \$22,557.57                                          |                                                       | \$12,926.56                                | \$2,858.72          | \$1,712.32                                  |                | \$327.70                                   | \$80,765.73                    | \$969,188.78                                 | \$24,197.70                                           | \$121,625.27                                | \$53,374.14                                  | \$349,998.83            | \$1,319,187.61                              |  |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 3          | \$22,557.57                                          |                                                       | \$13,490.50                                | \$2,858.72          | \$1,712.32                                  |                | \$327.70                                   | \$122,840.42                   | \$1,474,085.02                               | \$8,114.54                                            | \$123,580.26                                | \$53,562.12                                  | \$531,427.15            | \$2,005,512.16                              |  |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 2          | \$22,557.57                                          |                                                       | \$14,054.44                                | \$2,210.28          | \$1,712.32                                  |                | \$327.70                                   | \$81,724.81                    | \$980,895.34                                 | \$12,818.56                                           | \$125,535.23                                | \$53,750.10                                  | \$358,570.67            | \$1,339,266.01                              |  |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 3          | \$22,557.57                                          |                                                       | \$14,618.38                                | \$2,534.50          | \$1,712.32                                  |                | \$327.70                                   | \$125,251.40                   | \$1,503,016.78                               | \$15,746.54                                           | \$127,490.22                                | \$53,938.08                                  | \$544,284.91            | \$2,047,301.68                              |  |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$22,557.57                                          |                                                       | \$15,746.26                                | \$2,210.28          | \$1,712.32                                  |                | \$327.70                                   | \$42,554.13                    | \$510,849.51                                 | \$26,504.10                                           | \$131,400.20                                | \$54,314.04                                  | \$185,714.24            | \$696,363.75                                |  |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 1          | \$22,557.57                                          |                                                       | \$16,310.20                                | \$2,210.28          | \$1,712.32                                  |                | \$327.70                                   | \$43,118.07                    | \$517,416.79                                 | \$25,344.60                                           | \$133,355.19                                | \$54,502.02                                  | \$187,857.21            | \$705,274.00                                |  |
| PROFESOR ASOCIADO C 3/4 T |       | B      | 10         | \$17,476.28                                          |                                                       | \$519.90                                   | \$129.73            | \$1,610.68                                  |                | \$64.30                                    | \$198,008.86                   | \$2,376,106.32                               | \$0.00                                                | \$61,000.37                                 | \$26,489.22                                  | \$874,895.93            | \$3,251,002.25                              |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$16,478.75                                          |                                                       | \$7,385.11                                 | \$1,598.67          | \$1,590.74                                  |                | \$181.40                                   | \$27,234.67                    | \$326,815.99                                 | \$12,608.24                                           | \$81,710.32                                 | \$48,179.48                                  | \$129,889.80            | \$456,705.79                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$20,724.41                                          |                                                       | \$14,370.62                                | \$2,010.55          | \$1,675.04                                  |                | \$365.78                                   | \$39,147.00                    | \$469,763.95                                 | \$24,028.36                                           | \$120,645.07                                | \$52,658.22                                  | \$173,303.29            | \$643,067.24                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$20,724.41                                          |                                                       | \$15,924.95                                | \$2,600.39          | \$2,511.14                                  |                | \$365.78                                   | \$42,126.67                    | \$505,519.99                                 | \$23,498.36                                           | \$126,033.41                                | \$53,176.32                                  | \$179,209.73            | \$684,729.72                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$21,119.74                                          |                                                       | \$9,357.53                                 | \$2,676.49          | \$2,936.82                                  |                | \$392.12                                   | \$36,482.70                    | \$437,792.35                                 | \$11,197.18                                           | \$104,636.84                                | \$51,223.96                                  | \$155,860.80            | \$593,653.15                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$21,720.26                                          |                                                       | \$7,766.53                                 | \$2,128.23          | \$1,695.56                                  |                | \$418.46                                   | \$33,729.04                    | \$404,748.43                                 | \$8,791.94                                            | \$101,203.15                                | \$50,998.80                                  | \$152,201.95            | \$556,950.38                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$22,921.30                                          |                                                       | \$9,550.16                                 | \$2,904.79          | \$1,719.58                                  |                | \$471.14                                   | \$37,566.97                    | \$450,803.59                                 | \$14,204.34                                           | \$111,550.00                                | \$52,203.88                                  | \$163,753.68            | \$614,557.27                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$23,521.81                                          |                                                       | \$7,908.62                                 | \$2,980.89          | \$1,731.60                                  |                | \$497.48                                   | \$36,640.40                    | \$439,684.75                                 | \$13,985.04                                           | \$107,941.13                                | \$51,961.68                                  | \$159,902.81            | \$599,587.56                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$23,521.81                                          |                                                       | \$8,849.49                                 | \$2,304.76          | \$1,731.60                                  |                | \$497.48                                   | \$36,905.14                    | \$442,861.63                                 | \$10,189.50                                           | \$111,202.83                                | \$52,275.30                                  | \$163,478.13            | \$606,339.76                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$23,521.81                                          |                                                       | \$9,319.93                                 | \$2,304.76          | \$1,731.60                                  |                | \$497.48                                   | \$37,375.58                    | \$448,506.91                                 | \$20,285.54                                           | \$112,833.67                                | \$52,432.12                                  | \$165,265.79            | \$613,772.70                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$23,521.81                                          |                                                       | \$9,790.37                                 | \$2,980.89          | \$1,731.60                                  |                | \$497.48                                   | \$38,522.15                    | \$462,265.75                                 | \$22,545.14                                           | \$114,464.52                                | \$52,588.92                                  | \$167,053.44            | \$629,319.19                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 2          | \$23,521.81                                          |                                                       | \$10,378.41                                | \$2,304.76          | \$1,731.60                                  |                | \$497.48                                   | \$76,868.11                    | \$922,417.34                                 | \$12,284.72                                           | \$116,503.08                                | \$52,784.94                                  | \$338,576.05            | \$1,260,993.39                              |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 2          | \$23,521.81                                          |                                                       | \$11,554.50                                | \$2,304.76          | \$1,731.60                                  |                | \$497.48                                   | \$79,220.29                    | \$950,843.50                                 | \$12,782.28                                           | \$120,580.19                                | \$53,176.98                                  | \$347,514.35            | \$1,298,157.85                              |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$23,521.81                                          |                                                       | \$12,730.59                                | \$2,980.89          | \$1,731.60                                  |                | \$497.48                                   | \$41,462.37                    | \$497,548.39                                 | \$23,473.42                                           | \$124,657.30                                | \$53,569.00                                  | \$178,226.30            | \$675,774.69                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 1          | \$23,521.81                                          |                                                       | \$15,082.77                                | \$2,304.76          | \$1,731.60                                  |                | \$497.48                                   | \$43,138.42                    | \$517,660.99                                 | \$12,158.40                                           | \$132,811.53                                | \$54,353.06                                  | \$187,164.59            | \$704,825.58                                |  |
| PROFESOR TITULAR A 1/2 T  |       | B      | 10         | \$13,579.26                                          |                                                       | \$381.54                                   | \$129.73            | \$1,532.74                                  |                | \$49.70                                    | \$156,730.66                   | \$1,880,767.92                               | \$0.00                                                | \$47,380.08                                 | \$25,190.22                                  | \$725,703.03            | \$2,606,470.95                              |  |
| PROFESOR TITULAR A 3/4 T  |       | B      | 1          | \$23,477.63                                          |                                                       | \$9,024.45                                 | \$2,300.42          | \$1,730.72                                  |                | \$285.16                                   | \$36,818.38                    | \$441,820.51                                 | \$13,544.00                                           | \$111,147.18                                | \$52,360.28                                  | \$163,507.46            | \$605,327.97                                |  |

*Geet*



|                          |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|--------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                          |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos   | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 1          | \$24,773.79                                          |                                                       | \$17,294.81                                | \$2,427.43          | \$3,349.92                                  |                | \$285.16                                   | \$48,131.11                    | \$577,573.27                                 | \$31,135.92                                           | \$144,311.14                                | \$55,549.12                                  | \$199,860.26            | \$777,433.53                                |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 1          | \$25,715.59                                          |                                                       | \$13,430.30                                | \$3,258.91          | \$1,775.48                                  |                | \$337.84                                   | \$44,518.12                    | \$534,217.39                                 | \$11,423.54                                           | \$134,179.09                                | \$57,625.98                                  | \$191,805.07            | \$726,022.46                                |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 1          | \$25,374.31                                          |                                                       | \$17,065.80                                | \$2,486.27          | \$2,932.17                                  |                | \$311.50                                   | \$48,170.05                    | \$578,040.55                                 | \$30,742.24                                           | \$145,599.02                                | \$55,777.94                                  | \$201,376.96            | \$779,417.51                                |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 4          | \$25,974.82                                          |                                                       | \$9,403.94                                 | \$2,545.11          | \$1,780.66                                  |                | \$337.84                                   | \$160,169.46                   | \$1,922,033.57                               | \$24,462.88                                           | \$121,119.71                                | \$56,370.26                                  | \$709,959.89            | \$2,631,993.46                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 1          | \$25,974.82                                          |                                                       | \$9,923.44                                 | \$2,545.11          | \$1,780.66                                  |                | \$337.84                                   | \$40,561.87                    | \$486,742.39                                 | \$5,858.96                                            | \$122,920.65                                | \$56,543.44                                  | \$179,464.09            | \$666,206.48                                |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 1          | \$25,974.82                                          |                                                       | \$10,442.93                                | \$3,291.76          | \$1,780.66                                  |                | \$337.84                                   | \$41,828.01                    | \$501,936.07                                 | \$17,436.06                                           | \$124,721.57                                | \$56,716.60                                  | \$181,438.17            | \$683,374.24                                |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 4          | \$25,974.82                                          |                                                       | \$10,962.43                                | \$2,545.11          | \$1,780.66                                  |                | \$337.84                                   | \$166,403.42                   | \$1,996,841.09                               | \$25,145.64                                           | \$126,522.48                                | \$56,889.76                                  | \$733,648.97            | \$2,730,490.06                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 3          | \$25,974.82                                          |                                                       | \$11,611.80                                | \$2,545.11          | \$1,780.66                                  |                | \$337.84                                   | \$126,750.68                   | \$1,521,008.14                               | \$25,956.38                                           | \$128,773.64                                | \$57,106.22                                  | \$557,639.59            | \$2,078,647.72                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 5          | \$25,974.82                                          |                                                       | \$12,261.17                                | \$2,545.11          | \$1,780.66                                  |                | \$337.84                                   | \$214,497.98                   | \$2,573,975.76                               | \$13,931.44                                           | \$131,024.78                                | \$57,322.68                                  | \$941,737.32            | \$3,515,713.07                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 2          | \$25,974.82                                          |                                                       | \$12,910.54                                | \$3,291.76          | \$1,780.66                                  |                | \$337.84                                   | \$88,591.23                    | \$1,063,094.78                               | \$10,098.94                                           | \$133,275.93                                | \$57,539.14                                  | \$381,630.15            | \$1,444,724.93                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 3          | \$25,974.82                                          |                                                       | \$13,559.91                                | \$3,291.76          | \$1,780.66                                  |                | \$337.84                                   | \$134,834.96                   | \$1,618,019.50                               | \$16,593.10                                           | \$135,527.09                                | \$57,755.60                                  | \$579,848.08            | \$2,197,867.57                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 2          | \$25,974.82                                          |                                                       | \$14,209.28                                | \$2,545.11          | \$5,679.68                                  |                | \$337.84                                   | \$97,493.45                    | \$1,169,921.42                               | \$29,573.58                                           | \$137,778.25                                | \$57,972.04                                  | \$391,500.59            | \$1,561,422.01                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 2          | \$25,974.82                                          |                                                       | \$14,858.65                                | \$2,545.11          | \$1,780.66                                  |                | \$337.84                                   | \$90,994.15                    | \$1,091,929.82                               | \$9,153.66                                            | \$140,029.38                                | \$58,188.50                                  | \$396,435.77            | \$1,488,365.59                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 6          | \$25,974.82                                          |                                                       | \$15,508.02                                | \$2,545.11          | \$1,780.66                                  |                | \$337.84                                   | \$276,878.68                   | \$3,322,544.11                               | \$17,906.10                                           | \$142,280.54                                | \$58,404.96                                  | \$1,204,113.02          | \$4,526,657.13                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 4          | \$25,974.82                                          |                                                       | \$16,806.77                                | \$2,918.43          | \$1,780.66                                  |                | \$337.84                                   | \$191,274.06                   | \$2,295,288.77                               | \$19,938.50                                           | \$146,782.85                                | \$58,837.88                                  | \$822,482.93            | \$3,117,771.70                              |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 1          | \$25,974.82                                          |                                                       | \$18,754.88                                | \$2,545.11          | \$1,780.66                                  |                | \$337.84                                   | \$49,393.31                    | \$592,719.67                                 | \$30,788.26                                           | \$153,536.30                                | \$59,487.24                                  | \$213,023.54            | \$805,743.21                                |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 1          | \$25,974.82                                          |                                                       | \$20,053.62                                | \$1,272.55          | \$1,780.66                                  |                | \$337.84                                   | \$49,419.49                    | \$593,033.83                                 | \$672.52                                              | \$158,038.59                                | \$59,920.16                                  | \$217,958.75            | \$810,992.58                                |  |
| PROFESOR TITULAR A 3/4 T |       | B      | 2          | \$20,169.34                                          |                                                       | \$572.50                                   | \$129.73            | \$1,664.54                                  |                | \$74.44                                    | \$45,221.09                    | \$542,653.10                                 | \$0.00                                                | \$70,378.37                                 | \$27,386.92                                  | \$195,530.59            | \$738,183.69                                |  |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$20,037.00                                          |                                                       | \$10,939.83                                | \$1,943.87          | \$1,661.90                                  |                | \$216.74                                   | \$34,799.34                    | \$417,592.03                                 | \$21,321.48                                           | \$106,265.28                                | \$50,642.56                                  | \$156,907.84            | \$574,499.87                                |  |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$20,727.63                                          |                                                       | \$7,467.79                                 | \$42.58             | \$1,675.72                                  |                | \$243.08                                   | \$30,156.80                    | \$361,881.55                                 | \$5,503.18                                            | \$96,623.06                                 | \$46,648.12                                  | \$143,271.18            | \$505,152.73                                |  |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$22,573.76                                          |                                                       | \$8,095.48                                 | \$2,638.30          | \$1,712.64                                  |                | \$322.10                                   | \$35,342.28                    | \$424,107.31                                 | \$12,635.08                                           | \$105,198.95                                | \$50,960.02                                  | \$156,158.97            | \$580,266.28                                |  |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$26,675.25                                          |                                                       | \$11,090.50                                | \$2,613.75          | \$1,794.66                                  |                | \$506.48                                   | \$42,680.64                    | \$512,167.63                                 | \$24,525.76                                           | \$129,800.20                                | \$54,060.52                                  | \$183,860.72            | \$696,028.35                                |  |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$25,992.68                                          |                                                       | \$10,297.62                                | \$2,546.88          | \$1,781.02                                  |                | \$453.80                                   | \$41,072.00                    | \$492,863.95                                 | \$17,194.98                                           | \$124,685.30                                | \$53,358.72                                  | \$178,044.02            | \$670,907.97                                |  |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$27,017.75                                          |                                                       | \$11,227.50                                | \$2,647.32          | \$1,801.52                                  |                | \$506.48                                   | \$43,200.57                    | \$518,406.79                                 | \$20,795.92                                           | \$131,462.46                                | \$54,220.36                                  | \$185,682.82            | \$704,089.67                                |  |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                          |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|--------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                          |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos   | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| PROFESOR TITULAR B 1/2 T |       | B      | 2          | \$26,676.46                                          |                                                       | \$8,423.34                                 | \$3,380.71          | \$1,794.68                                  |                | \$480.14                                   | \$81,510.65                    | \$978,127.82                                 | \$22,472.70                                           | \$120,558.24                                | \$53,066.88                                  | \$347,250.25            | \$1,325,378.07                              |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$26,676.46                                          |                                                       | \$10,557.46                                | \$2,613.88          | \$1,794.68                                  |                | \$480.14                                   | \$42,122.62                    | \$505,471.39                                 | \$18,439.78                                           | \$127,956.51                                | \$53,778.26                                  | \$181,734.77            | \$687,206.16                                |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$27,360.25                                          |                                                       | \$9,722.88                                 | \$2,680.88          | \$1,808.36                                  |                | \$506.48                                   | \$42,078.85                    | \$504,946.15                                 | \$6,127.18                                            | \$127,433.78                                | \$53,832.98                                  | \$181,266.76            | \$686,212.91                                |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$27,360.25                                          |                                                       | \$10,270.09                                | \$2,680.88          | \$1,808.36                                  |                | \$506.48                                   | \$42,626.06                    | \$511,512.67                                 | \$25,295.64                                           | \$129,330.77                                | \$54,015.40                                  | \$183,346.17            | \$694,858.84                                |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$27,360.25                                          |                                                       | \$11,364.50                                | \$2,680.88          | \$1,808.36                                  |                | \$506.48                                   | \$43,720.47                    | \$524,645.59                                 | \$19,469.18                                           | \$133,124.72                                | \$54,380.20                                  | \$187,504.92            | \$712,150.51                                |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$27,360.25                                          |                                                       | \$12,732.51                                | \$3,467.38          | \$1,808.36                                  |                | \$506.48                                   | \$45,874.98                    | \$550,499.71                                 | \$27,187.44                                           | \$137,867.14                                | \$54,836.20                                  | \$192,703.34            | \$743,203.05                                |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$27,360.25                                          |                                                       | \$14,784.53                                | \$2,680.88          | \$1,808.36                                  |                | \$506.48                                   | \$47,140.50                    | \$565,685.95                                 | \$20,335.84                                           | \$144,980.82                                | \$55,520.20                                  | \$200,501.02            | \$766,186.97                                |
| PROFESOR TITULAR B 1/2 T |       | B      | 2          | \$27,360.25                                          |                                                       | \$15,468.54                                | \$1,340.45          | \$1,808.36                                  |                | \$506.48                                   | \$92,968.15                    | \$1,115,617.82                               | \$15,193.00                                           | \$147,352.04                                | \$55,748.20                                  | \$406,200.49            | \$1,521,818.31                              |
| PROFESOR TITULAR B 1/2 T |       | B      | 1          | \$15,893.27                                          |                                                       | \$6,459.84                                 | \$1,994.20          | \$3,667.78                                  |                | \$58.70                                    | \$28,073.79                    | \$336,885.43                                 | \$16,765.42                                           | \$76,369.73                                 | \$47,137.98                                  | \$123,507.71            | \$460,393.14                                |
| PROFESOR TITULAR B 3/4 T |       | B      | 1          | \$28,390.44                                          |                                                       | \$14,825.82                                | \$2,781.81          | \$1,828.96                                  |                | \$272.38                                   | \$48,099.41                    | \$577,192.87                                 | \$21,878.48                                           | \$148,134.79                                | \$55,807.30                                  | \$203,942.09            | \$781,134.96                                |
| PROFESOR TITULAR B 3/4 T |       | B      | 1          | \$29,758.01                                          |                                                       | \$11,938.65                                | \$2,915.81          | \$1,856.32                                  |                | \$325.06                                   | \$46,793.85                    | \$561,526.15                                 | \$8,733.90                                            | \$142,866.81                                | \$55,510.76                                  | \$198,377.57            | \$759,903.72                                |
| PROFESOR TITULAR B 3/4 T |       | B      | 3          | \$30,441.80                                          |                                                       | \$11,589.65                                | \$2,982.81          | \$1,870.00                                  |                | \$351.40                                   | \$141,706.97                   | \$1,700,483.62                               | \$27,947.58                                           | \$144,027.42                                | \$58,568.46                                  | \$607,787.65            | \$2,308,271.26                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 2          | \$30,441.80                                          |                                                       | \$12,198.48                                | \$3,857.88          | \$1,870.00                                  |                | \$351.40                                   | \$97,439.11                    | \$1,169,269.34                               | \$17,650.34                                           | \$146,138.04                                | \$58,771.40                                  | \$409,818.89            | \$1,579,088.23                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 5          | \$30,441.80                                          |                                                       | \$12,807.32                                | \$2,982.81          | \$1,870.00                                  |                | \$351.40                                   | \$242,266.83                   | \$2,907,199.56                               | \$26,713.94                                           | \$148,248.67                                | \$58,974.36                                  | \$1,036,115.17          | \$3,943,314.72                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 2          | \$30,441.80                                          |                                                       | \$13,568.36                                | \$2,982.81          | \$1,870.00                                  |                | \$351.40                                   | \$98,428.73                    | \$1,181,144.78                               | \$25,205.38                                           | \$150,886.97                                | \$59,228.04                                  | \$420,230.03            | \$1,601,374.81                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 1          | \$30,441.80                                          |                                                       | \$14,329.41                                | \$3,857.88          | \$1,870.00                                  |                | \$351.40                                   | \$50,850.49                    | \$610,205.83                                 | \$30,181.68                                           | \$153,525.25                                | \$59,481.72                                  | \$213,006.97            | \$823,212.80                                |
| PROFESOR TITULAR B 3/4 T |       | B      | 4          | \$30,441.80                                          |                                                       | \$15,090.45                                | \$2,982.81          | \$1,870.00                                  |                | \$351.40                                   | \$202,945.82                   | \$2,435,349.89                               | \$26,949.50                                           | \$156,163.54                                | \$59,735.40                                  | \$863,595.77            | \$3,298,945.66                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 2          | \$30,441.80                                          |                                                       | \$15,851.50                                | \$2,982.81          | \$1,870.00                                  |                | \$351.40                                   | \$102,995.01                   | \$1,235,940.14                               | \$30,684.40                                           | \$158,801.84                                | \$59,989.08                                  | \$437,581.85            | \$1,673,521.99                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 4          | \$30,441.80                                          |                                                       | \$16,612.54                                | \$3,857.88          | \$1,870.00                                  |                | \$351.40                                   | \$212,534.46                   | \$2,550,413.57                               | \$31,726.10                                           | \$161,440.11                                | \$60,242.76                                  | \$886,731.49            | \$3,437,145.06                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 3          | \$30,441.80                                          |                                                       | \$17,373.59                                | \$2,982.81          | \$1,870.00                                  |                | \$351.40                                   | \$159,058.79                   | \$1,908,705.46                               | \$31,897.20                                           | \$164,078.41                                | \$60,496.44                                  | \$673,724.56            | \$2,582,430.01                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 3          | \$30,441.80                                          |                                                       | \$18,134.63                                | \$3,857.88          | \$1,870.00                                  |                | \$351.40                                   | \$163,967.12                   | \$1,967,605.42                               | \$17,340.06                                           | \$166,716.68                                | \$60,750.12                                  | \$682,400.41            | \$2,650,005.82                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 2          | \$30,441.80                                          |                                                       | \$18,895.68                                | \$2,982.81          | \$3,931.26                                  |                | \$351.40                                   | \$113,205.89                   | \$1,358,470.70                               | \$35,219.68                                           | \$169,354.98                                | \$61,003.80                                  | \$460,717.57            | \$1,819,188.27                              |
| PROFESOR TITULAR B 3/4 T |       | B      | 1          | \$30,441.80                                          |                                                       | \$19,656.72                                | \$2,982.81          | \$1,870.00                                  |                | \$351.40                                   | \$55,302.73                    | \$663,632.71                                 | \$25,173.74                                           | \$171,993.28                                | \$61,257.48                                  | \$233,250.76            | \$896,883.47                                |
| PROFESOR TITULAR B 3/4 T |       | B      | 1          | \$30,441.80                                          |                                                       | \$20,417.77                                | \$2,982.81          | \$1,870.00                                  |                | \$351.40                                   | \$56,063.78                    | \$672,765.31                                 | \$33,280.12                                           | \$174,631.55                                | \$61,511.16                                  | \$236,142.71            | \$908,908.02                                |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                          |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|--------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                          |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos   | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| PROFESOR TITULAR B 3/4 T |       | B      | 30         | \$23,603.95                                          |                                                       | \$630.60                                   | \$129.73            | \$1,733.24                                  |                | \$88.00                                    | \$785,565.48                   | \$9,426,785.75                               | \$0.00                                                | \$82,331.52                                 | \$28,531.78                                  | \$3,325,899.09          | \$12,752,684.84                             |  |
| PROFESOR TITULAR B 3/4 T |       | B      | 1          | \$23,603.95                                          |                                                       | \$10,662.28                                | \$2,921.98          | \$3,794.50                                  |                | \$88.00                                    | \$41,070.71                    | \$492,848.47                                 | \$22,446.28                                           | \$117,108.01                                | \$52,088.96                                  | \$169,196.97            | \$662,045.44                                |  |
| PROFESOR TITULAR C 1/2 T |       | B      | 1          | \$29,542.17                                          |                                                       | \$11,104.02                                | \$2,894.68          | \$1,852.00                                  |                | \$480.14                                   | \$45,873.01                    | \$550,476.07                                 | \$12,068.86                                           | \$139,656.55                                | \$54,899.52                                  | \$194,556.07            | \$745,032.14                                |  |
| PROFESOR TITULAR C 1/2 T |       | B      | 1          | \$30,225.95                                          |                                                       | \$10,141.14                                | \$3,830.53          | \$1,865.68                                  |                | \$506.48                                   | \$46,569.78                    | \$558,837.31                                 | \$19,199.08                                           | \$138,689.02                                | \$54,911.50                                  | \$193,600.52            | \$752,437.83                                |  |
| PROFESOR TITULAR C 1/2 T |       | B      | 1          | \$30,225.95                                          |                                                       | \$18,604.41                                | \$2,961.68          | \$1,865.68                                  |                | \$506.48                                   | \$54,164.20                    | \$649,970.35                                 | \$24,570.40                                           | \$168,028.35                                | \$57,732.58                                  | \$225,760.93            | \$875,731.28                                |  |
| PROFESOR TITULAR C 1/2 T |       | B      | 8          | \$18,787.63                                          |                                                       | \$468.84                                   | \$129.73            | \$1,636.92                                  |                | \$58.70                                    | \$168,654.53                   | \$2,023,854.33                               | \$0.00                                                | \$65,505.54                                 | \$26,926.34                                  | \$739,455.06            | \$2,763,309.40                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$33,714.01                                          |                                                       | \$20,088.79                                | \$3,207.43          | \$1,935.44                                  |                | \$325.06                                   | \$59,270.73                    | \$711,248.71                                 | \$26,413.52                                           | \$184,641.08                                | \$59,521.94                                  | \$244,163.02            | \$955,411.73                                |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$33,372.72                                          |                                                       | \$13,384.87                                | \$4,142.54          | \$4,465.56                                  |                | \$298.72                                   | \$55,664.41                    | \$667,972.87                                 | \$22,035.10                                           | \$160,217.70                                | \$57,068.54                                  | \$217,286.24            | \$885,259.11                                |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$33,372.72                                          |                                                       | \$15,720.97                                | \$3,204.40          | \$7,279.98                                  |                | \$298.72                                   | \$59,876.79                    | \$718,521.43                                 | \$38,061.00                                           | \$168,316.15                                | \$57,847.22                                  | \$226,163.37            | \$944,684.80                                |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$33,372.72                                          |                                                       | \$18,223.92                                | \$3,204.40          | \$1,928.62                                  |                | \$298.72                                   | \$57,028.38                    | \$684,340.51                                 | \$21,836.18                                           | \$176,993.05                                | \$58,681.54                                  | \$235,674.59            | \$920,015.10                                |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 2          | \$33,372.72                                          |                                                       | \$19,892.56                                | \$3,204.40          | \$1,928.62                                  |                | \$298.72                                   | \$117,394.03                   | \$1,408,728.38                               | \$35,698.12                                           | \$182,777.66                                | \$59,237.76                                  | \$484,030.85            | \$1,892,759.23                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 2          | \$34,397.79                                          |                                                       | \$13,774.40                                | \$3,213.52          | \$1,949.12                                  |                | \$351.40                                   | \$107,372.45                   | \$1,288,469.42                               | \$32,869.84                                           | \$165,121.64                                | \$60,591.16                                  | \$451,425.61            | \$1,739,895.03                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$34,740.29                                          |                                                       | \$11,125.33                                | \$4,154.70          | \$1,955.96                                  |                | \$351.40                                   | \$52,327.68                    | \$627,932.11                                 | \$30,772.72                                           | \$157,125.49                                | \$59,822.30                                  | \$216,947.79            | \$844,879.90                                |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$34,740.29                                          |                                                       | \$12,514.94                                | \$4,154.70          | \$1,955.96                                  |                | \$351.40                                   | \$53,717.29                    | \$644,607.43                                 | \$26,583.42                                           | \$161,942.82                                | \$60,285.50                                  | \$222,228.32            | \$866,835.75                                |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$34,740.29                                          |                                                       | \$13,209.74                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$53,473.95                    | \$641,687.35                                 | \$15,820.82                                           | \$164,351.49                                | \$60,517.12                                  | \$224,868.61            | \$866,555.96                                |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 3          | \$34,740.29                                          |                                                       | \$13,904.55                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$162,506.27                   | \$1,950,075.22                               | \$32,424.16                                           | \$166,760.15                                | \$60,748.72                                  | \$682,526.62            | \$2,632,601.83                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 3          | \$34,740.29                                          |                                                       | \$14,599.36                                | \$4,154.70          | \$1,955.96                                  |                | \$351.40                                   | \$167,405.12                   | \$2,008,861.42                               | \$25,555.80                                           | \$169,168.80                                | \$60,980.32                                  | \$690,447.37            | \$2,699,308.78                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 6          | \$34,740.29                                          |                                                       | \$15,467.86                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$334,392.40                   | \$4,012,708.75                               | \$24,897.60                                           | \$172,179.62                                | \$61,269.82                                  | \$1,400,696.66          | \$5,413,405.41                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 6          | \$34,740.29                                          |                                                       | \$16,336.37                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$339,603.46                   | \$4,075,241.47                               | \$33,757.08                                           | \$175,190.45                                | \$61,559.32                                  | \$1,420,498.64          | \$5,495,740.11                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 7          | \$34,740.29                                          |                                                       | \$17,204.88                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$402,283.60                   | \$4,827,403.22                               | \$25,221.00                                           | \$178,201.28                                | \$61,848.82                                  | \$1,680,350.72          | \$6,507,753.94                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 13         | \$34,740.29                                          |                                                       | \$18,073.39                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$758,388.75                   | \$9,100,664.97                               | \$33,745.80                                           | \$181,212.10                                | \$62,138.32                                  | \$3,163,555.50          | \$12,264,220.47                             |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 11         | \$34,740.29                                          |                                                       | \$18,941.89                                | \$4,154.70          | \$1,955.96                                  |                | \$351.40                                   | \$661,586.60                   | \$7,939,039.15                               | \$33,638.80                                           | \$184,222.93                                | \$62,427.82                                  | \$2,713,158.28          | \$10,652,197.43                             |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 4          | \$34,740.29                                          |                                                       | \$19,810.40                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$240,298.42                   | \$2,883,581.09                               | \$33,776.46                                           | \$187,233.75                                | \$62,717.34                                  | \$999,804.37            | \$3,883,385.46                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 7          | \$34,740.29                                          |                                                       | \$20,678.91                                | \$4,154.70          | \$1,955.96                                  |                | \$351.40                                   | \$433,168.79                   | \$5,198,025.50                               | \$35,972.16                                           | \$190,244.58                                | \$63,006.84                                  | \$1,772,759.96          | \$6,970,785.46                              |  |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
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GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                          |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|--------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                          |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos   | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 3          | \$34,740.29                                          |                                                       | \$21,547.41                                | \$4,154.70          | \$1,955.96                                  |                | \$351.40                                   | \$188,249.27                   | \$2,258,991.22                               | \$36,772.40                                           | \$193,255.40                                | \$63,296.34                                  | \$769,655.23            | \$3,028,646.44                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 5          | \$34,740.29                                          |                                                       | \$22,415.92                                | \$3,216.56          | \$5,602.81                                  |                | \$351.40                                   | \$331,634.88                   | \$3,979,618.56                               | \$41,613.02                                           | \$196,266.23                                | \$63,585.84                                  | \$1,299,260.37          | \$5,278,878.92                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 2          | \$34,740.29                                          |                                                       | \$24,152.94                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$128,834.29                   | \$1,546,011.50                               | \$39,509.84                                           | \$202,287.88                                | \$64,164.84                                  | \$532,905.45            | \$2,078,916.95                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$34,740.29                                          |                                                       | \$25,889.95                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$68,154.16                    | \$793,849.87                                 | \$40,585.28                                           | \$208,309.53                                | \$64,743.84                                  | \$273,053.37            | \$1,066,903.24                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$34,740.29                                          |                                                       | \$26,758.46                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$67,022.67                    | \$804,271.99                                 | \$39,551.48                                           | \$211,320.36                                | \$65,033.34                                  | \$276,353.70            | \$1,080,625.69                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 1          | \$34,740.29                                          |                                                       | \$27,626.97                                | \$3,216.56          | \$1,955.96                                  |                | \$351.40                                   | \$67,891.18                    | \$814,694.11                                 | \$39,704.74                                           | \$214,331.19                                | \$65,322.86                                  | \$279,654.05            | \$1,094,348.16                              |  |
| PROFESOR TITULAR C 3/4 T |       | B      | 10         | \$27,902.45                                          |                                                       | \$703.24                                   | \$129.73            | \$1,819.20                                  |                | \$88.00                                    | \$306,426.16                   | \$3,677,113.92                               | \$0.00                                                | \$97,291.07                                 | \$29,964.62                                  | \$1,272,556.93          | \$4,949,670.85                              |  |
| PROFESOR TITULAR C TC    |       | B      | 3          | \$37,203.30                                          |                                                       | \$937.70                                   | \$129.73            | \$2,005.22                                  |                | \$135.40                                   | \$121,234.04                   | \$1,454,808.46                               | \$0.00                                                | \$129,721.60                                | \$33,064.90                                  | \$488,359.51            | \$1,943,167.96                              |  |
| PROFESOR TITULAR C TC    |       | B      | 1          | \$37,203.30                                          |                                                       | \$14,330.89                                | \$3,238.47          | \$2,005.22                                  |                | \$135.40                                   | \$56,913.28                    | \$682,959.31                                 | \$26,148.94                                           | \$176,151.31                                | \$61,633.68                                  | \$237,784.99            | \$920,744.30                                |  |
| PROFESOR TITULAR C TC    |       | B      | 1          | \$37,203.30                                          |                                                       | \$15,819.02                                | \$4,176.61          | \$2,005.22                                  |                | \$135.40                                   | \$59,339.55                    | \$712,074.55                                 | \$23,535.30                                           | \$181,310.18                                | \$62,129.72                                  | \$243,439.90            | \$955,514.45                                |  |
| PROFESOR TITULAR C TC    |       | B      | 1          | \$37,203.30                                          |                                                       | \$16,749.10                                | \$3,238.47          | \$2,005.22                                  |                | \$135.40                                   | \$59,331.49                    | \$711,977.83                                 | \$33,428.54                                           | \$184,534.46                                | \$62,439.74                                  | \$246,974.20            | \$958,952.03                                |  |
| PROFESOR TITULAR C TC    |       | B      | 1          | \$37,203.30                                          |                                                       | \$17,679.18                                | \$3,707.54          | \$2,005.22                                  |                | \$135.40                                   | \$60,730.84                    | \$728,767.63                                 | \$19,347.96                                           | \$187,758.75                                | \$62,749.78                                  | \$250,508.53            | \$979,276.16                                |  |
| PROFESOR TITULAR C TC    |       | B      | 1          | \$37,203.30                                          |                                                       | \$18,609.27                                | \$3,238.47          | \$2,005.22                                  |                | \$135.40                                   | \$61,191.66                    | \$734,299.87                                 | \$36,397.68                                           | \$190,983.03                                | \$63,059.80                                  | \$254,042.83            | \$988,342.70                                |  |
| PROFESOR TITULAR C TC    |       | B      | 6          | \$37,203.30                                          |                                                       | \$19,539.35                                | \$3,238.47          | \$2,005.22                                  |                | \$135.40                                   | \$372,730.42                   | \$4,472,764.99                               | \$26,277.76                                           | \$194,207.32                                | \$63,369.82                                  | \$1,545,462.86          | \$6,018,227.85                              |  |
| PROFESOR TITULAR C TC    |       | B      | 5          | \$37,203.30                                          |                                                       | \$20,469.43                                | \$4,176.61          | \$2,005.22                                  |                | \$135.40                                   | \$319,949.78                   | \$3,839,397.36                               | \$34,994.88                                           | \$197,431.61                                | \$63,679.86                                  | \$1,305,557.37          | \$5,144,954.72                              |  |
| PROFESOR TITULAR C TC    |       | B      | 9          | \$37,203.30                                          |                                                       | \$21,399.51                                | \$4,176.61          | \$2,005.22                                  |                | \$135.40                                   | \$584,280.32                   | \$7,011,363.89                               | \$37,583.98                                           | \$200,655.89                                | \$63,989.88                                  | \$2,381,811.96          | \$9,393,175.84                              |  |
| PROFESOR TITULAR C TC    |       | B      | 9          | \$37,203.30                                          |                                                       | \$22,329.60                                | \$3,238.47          | \$1,261.16                                  |                | \$135.40                                   | \$577,511.33                   | \$6,930,136.01                               | \$39,202.64                                           | \$203,880.18                                | \$64,299.92                                  | \$2,413,620.93          | \$9,343,756.93                              |  |
| PROFESOR TITULAR C TC    |       | B      | 8          | \$37,203.30                                          |                                                       | \$23,259.68                                | \$4,176.61          | \$2,005.22                                  |                | \$135.40                                   | \$534,241.65                   | \$6,410,899.77                               | \$28,182.80                                           | \$207,104.46                                | \$64,609.94                                  | \$2,173,715.22          | \$8,584,615.00                              |  |
| PROFESOR TITULAR C TC    |       | B      | 4          | \$37,203.30                                          |                                                       | \$24,189.76                                | \$1,822.65          | \$2,005.22                                  |                | \$135.40                                   | \$261,425.30                   | \$3,137,103.65                               | \$20,640.18                                           | \$210,328.75                                | \$64,919.96                                  | \$1,100,994.85          | \$4,238,098.50                              |  |
| PROFESOR TITULAR C TC    |       | B      | 2          | \$37,203.30                                          |                                                       | \$25,119.84                                | \$3,238.47          | \$2,005.22                                  |                | \$135.40                                   | \$135,404.45                   | \$1,624,853.42                               | \$38,518.62                                           | \$213,553.04                                | \$65,230.00                                  | \$557,566.09            | \$2,182,419.51                              |  |
| PROFESOR TITULAR C TC    |       | B      | 7          | \$37,203.30                                          |                                                       | \$26,049.93                                | \$3,238.47          | \$2,005.22                                  |                | \$135.40                                   | \$480,426.21                   | \$5,765,114.54                               | \$40,980.90                                           | \$216,777.32                                | \$65,540.02                                  | \$1,976,221.40          | \$7,741,335.94                              |  |
| PROFESOR TITULAR C TC    |       | B      | 5          | \$37,203.30                                          |                                                       | \$26,980.01                                | \$4,176.61          | \$1,261.16                                  |                | \$135.40                                   | \$348,782.38                   | \$4,185,388.56                               | \$42,327.66                                           | \$220,001.61                                | \$65,850.04                                  | \$1,429,258.27          | \$5,614,646.82                              |  |
| PROFESOR TITULAR C TC    |       | B      | 5          | \$37,203.30                                          |                                                       | \$27,910.09                                | \$3,238.47          | \$2,005.22                                  |                | \$135.40                                   | \$352,462.38                   | \$4,229,548.56                               | \$40,139.74                                           | \$223,225.89                                | \$66,160.08                                  | \$1,446,929.87          | \$5,676,478.42                              |  |
| PROFESOR TITULAR C TC    |       | B      | 1          | \$37,203.30                                          |                                                       | \$28,840.17                                | \$3,238.47          | \$2,005.22                                  |                | \$135.40                                   | \$71,422.56                    | \$857,070.67                                 | \$31,685.02                                           | \$226,450.18                                | \$66,470.10                                  | \$292,920.28            | \$1,149,990.95                              |  |

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PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

| Descripción de Puestos         | Nivel | Categ. | No. Plazas | MENSUALES                                                     |                                                             |                                                  |                        |                                                      |                |                                                     | Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>(8 por 12 meses) | Total Mensual Neto<br>después de ISR y<br>otras retenciones | ANUALES                                              |                                                       | 12. Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |
|--------------------------------|-------|--------|------------|---------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------|------------------------------------------------------|----------------|-----------------------------------------------------|--------------------------------|----------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|----------------------------|---------------------------------------------------|
|                                |       |        |            | 1100                                                          | 1200                                                        | 1300                                             | 1400                   | 1500                                                 | 1600           | 1700                                                |                                |                                                    |                                                             | 1300                                                 | 1500                                                  |                            |                                                   |
|                                |       |        |            | 1. Remuneraciones<br>al personal de<br>Carácter<br>Permanente | 2. Remuneraciones<br>al personal de<br>Carácter Transitorio | 3. Remuneraciones<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6. Previsiones | 7. Pago de<br>Estímulos a<br>Servidores<br>Públicos |                                |                                                    |                                                             | 10.<br>Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas |                            |                                                   |
| PROFESOR TITULAR C TC          |       | B      | 2          | \$37,203.30                                                   |                                                             | \$29,770.26                                      | \$3,238.47             | \$1,261.16                                           |                | \$135.40                                            | \$143,217.17                   | \$1,718,806.06                                     | \$44,632.50                                                 | \$229,674.47                                         | \$66,780.14                                           | \$592,909.23               | \$2,311,515.29                                    |
| PROFESOR TITULAR C TC          |       | B      | 1          | \$37,203.30                                                   |                                                             | \$30,700.34                                      | \$3,238.47             | \$1,261.16                                           |                | \$135.40                                            | \$72,538.67                    | \$870,463.99                                       | \$41,952.58                                                 | \$232,898.75                                         | \$67,090.16                                           | \$299,988.91               | \$1,170,452.90                                    |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 10         | \$7,797.09                                                    |                                                             | \$0.00                                           | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$110,098.06                   | \$1,321,176.72                                     | \$6,515.28                                                  | \$27,029.91                                          | \$28,822.94                                           | \$558,528.53               | \$1,879,705.25                                    |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 3          | \$7,797.09                                                    |                                                             | \$0.00                                           | \$129.73               | \$1,417.10                                           |                | \$836.30                                            | \$30,540.65                    | \$366,487.78                                       | \$0.00                                                      | \$27,029.91                                          | \$26,317.87                                           | \$160,043.35               | \$526,531.12                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$779.71                                         | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$11,789.52                    | \$141,474.19                                       | \$5,152.90                                                  | \$29,732.90                                          | \$30,277.77                                           | \$60,010.67                | \$201,484.86                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 5          | \$7,797.09                                                    |                                                             | \$935.65                                         | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$59,727.28                    | \$716,727.36                                       | \$6,334.02                                                  | \$30,273.49                                          | \$30,134.82                                           | \$302,041.57               | \$1,018,768.92                                    |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$1,091.59                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$11,883.81                    | \$142,605.67                                       | \$3,626.96                                                  | \$30,814.11                                          | \$30,381.73                                           | \$61,195.84                | \$203,801.51                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 4          | \$7,797.09                                                    |                                                             | \$1,403.48                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$49,653.14                    | \$595,837.73                                       | \$5,464.54                                                  | \$31,895.29                                          | \$31,290.76                                           | \$252,744.21               | \$848,581.94                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 6          | \$7,797.09                                                    |                                                             | \$1,559.42                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$74,109.82                    | \$889,317.79                                       | \$8,312.36                                                  | \$32,435.89                                          | \$31,537.67                                           | \$383,841.38               | \$1,273,159.17                                    |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 8          | \$7,797.09                                                    |                                                             | \$1,715.36                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$101,801.33                   | \$1,221,615.93                                     | \$1,184.80                                                  | \$32,976.50                                          | \$31,589.65                                           | \$516,529.22               | \$1,738,145.16                                    |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 6          | \$7,797.09                                                    |                                                             | \$2,027.24                                       | \$850.54               | \$1,417.10                                           |                | \$836.30                                            | \$77,569.60                    | \$930,835.15                                       | \$6,463.60                                                  | \$34,057.69                                          | \$31,693.61                                           | \$394,507.82               | \$1,325,342.97                                    |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 2          | \$7,797.09                                                    |                                                             | \$2,183.19                                       | \$959.32               | \$1,417.10                                           |                | \$836.30                                            | \$26,385.99                    | \$316,631.90                                       | \$6,114.84                                                  | \$34,598.28                                          | \$31,550.66                                           | \$132,297.89               | \$448,929.79                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 2          | \$7,797.09                                                    |                                                             | \$2,339.13                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$26,262.69                    | \$315,152.30                                       | \$3,964.52                                                  | \$35,138.89                                          | \$32,797.57                                           | \$135,872.93               | \$451,025.23                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$2,651.01                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$13,443.23                    | \$161,318.71                                       | \$3,097.92                                                  | \$36,220.08                                          | \$32,901.53                                           | \$69,121.61                | \$230,440.32                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$2,806.95                                       | \$850.54               | \$1,417.10                                           |                | \$836.30                                            | \$13,707.98                    | \$164,495.71                                       | \$3,737.24                                                  | \$36,760.67                                          | \$32,953.51                                           | \$69,714.18                | \$234,209.89                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$3,118.84                                       | \$850.54               | \$1,417.10                                           |                | \$836.30                                            | \$14,019.87                    | \$168,238.39                                       | \$6,725.76                                                  | \$37,841.88                                          | \$33,862.54                                           | \$71,704.42                | \$239,942.81                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 1          | \$7,797.09                                                    |                                                             | \$3,508.69                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$14,300.91                    | \$171,610.87                                       | \$5,618.48                                                  | \$39,193.36                                          | \$34,187.43                                           | \$73,380.79                | \$244,991.66                                      |
| TAQUIMECANOGRAFO (A)           | 04    | B      | 2          | \$7,797.09                                                    |                                                             | \$3,898.55                                       | \$741.73               | \$1,417.10                                           |                | \$836.30                                            | \$29,381.53                    | \$352,578.38                                       | \$7,065.08                                                  | \$40,544.87                                          | \$33,927.51                                           | \$148,944.77               | \$501,523.15                                      |
| TECNICO DOCENTE ASOCIADO A 1/2 |       | B      | 1          | \$12,267.88                                                   |                                                             | \$7,893.27                                       | \$1,209.10             | \$1,506.52                                           |                | \$342.82                                            | \$23,219.59                    | \$278,635.03                                       | \$11,970.82                                                 | \$69,289.74                                          | \$44,683.40                                           | \$113,973.14               | \$392,608.17                                      |
| TECNICO DOCENTE ASOCIADO A 1/2 |       | B      | 1          | \$10,624.13                                                   |                                                             | \$4,475.49                                       | \$1,319.95             | \$1,473.64                                           |                | \$237.46                                            | \$18,130.67                    | \$217,567.99                                       | \$7,469.54                                                  | \$51,743.09                                          | \$42,576.22                                           | \$94,319.31                | \$311,887.30                                      |
| TECNICO DOCENTE ASOCIADO A 1/2 |       | B      | 1          | \$12,016.57                                                   |                                                             | \$6,834.96                                       | \$1,154.32             | \$1,501.50                                           |                | \$342.82                                            | \$21,850.17                    | \$262,201.99                                       | \$11,164.14                                                 | \$64,749.72                                          | \$44,246.86                                           | \$108,996.58               | \$371,198.57                                      |
| TECNICO DOCENTE ASOCIADO A 1/2 |       | B      | 1          | \$12,712.80                                                   |                                                             | \$6,264.42                                       | \$1,221.20             | \$1,515.42                                           |                | \$395.50                                            | \$22,109.34                    | \$265,312.03                                       | \$10,096.72                                                 | \$65,185.45                                          | \$44,498.76                                           | \$109,684.21               | \$374,996.24                                      |
| TECNICO DOCENTE ASOCIADO A 1/2 |       | B      | 3          | \$7,916.09                                                    |                                                             | \$225.84                                         | \$129.73               | \$1,419.48                                           |                | \$26.74                                             | \$29,153.63                    | \$349,843.54                                       | \$0.00                                                      | \$27,623.10                                          | \$23,302.50                                           | \$152,776.81               | \$502,620.34                                      |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$14,771.19                                                   |                                                             | \$6,180.52                                       | \$1,835.19             | \$1,556.58                                           |                | \$401.06                                            | \$24,744.54                    | \$296,934.43                                       | \$10,516.36                                                 | \$71,907.12                                          | \$45,141.52                                           | \$117,048.64               | \$413,983.07                                      |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                                |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|--------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                                |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos         | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$14,858.48                                          |                                                       | \$9,187.13                                 | \$1,493.93          | \$1,558.32                                  |                | \$401.06                                   | \$27,498.92                    | \$329,986.99                                 | \$18,194.62                                           | \$82,632.67                                 | \$46,172.82                                  | \$128,805.49            | \$458,792.48                                |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$15,207.65                                          |                                                       | \$10,537.21                                | \$1,460.86          | \$1,565.32                                  |                | \$401.06                                   | \$29,172.10                    | \$350,065.15                                 | \$17,248.10                                           | \$86,523.41                                 | \$46,739.24                                  | \$135,262.65            | \$485,327.80                                |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$10,308.20                                          |                                                       | \$5,168.44                                 | \$980.61            | \$1,467.32                                  |                | \$137.66                                   | \$18,062.23                    | \$216,746.71                                 | \$11,484.34                                           | \$52,926.91                                 | \$42,266.50                                  | \$95,193.41             | \$311,940.12                                |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$10,594.59                                          |                                                       | \$3,450.42                                 | \$1,316.31          | \$1,473.06                                  |                | \$164.00                                   | \$16,998.38                    | \$203,980.51                                 | \$11,119.58                                           | \$47,963.93                                 | \$41,894.30                                  | \$89,858.23             | \$293,838.74                                |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$10,981.07                                          |                                                       | \$6,037.10                                 | \$1,054.86          | \$1,480.78                                  |                | \$190.34                                   | \$19,744.15                    | \$236,929.75                                 | \$13,102.40                                           | \$58,270.87                                 | \$42,990.34                                  | \$101,261.21            | \$338,190.96                                |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$12,140.48                                          |                                                       | \$8,770.38                                 | \$1,352.04          | \$1,503.96                                  |                | \$269.36                                   | \$24,036.22                    | \$288,434.59                                 | \$13,003.10                                           | \$71,765.55                                 | \$44,602.90                                  | \$116,368.45            | \$404,803.04                                |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$13,299.90                                          |                                                       | \$6,589.49                                 | \$1,892.53          | \$1,527.16                                  |                | \$348.38                                   | \$23,657.46                    | \$283,889.47                                 | \$12,004.52                                           | \$68,224.45                                 | \$44,577.42                                  | \$112,801.87            | \$396,691.34                                |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$13,299.90                                          |                                                       | \$6,921.99                                 | \$1,844.07          | \$1,527.16                                  |                | \$348.38                                   | \$23,941.50                    | \$287,297.95                                 | \$3,262.12                                            | \$69,377.11                                 | \$44,688.26                                  | \$114,065.37            | \$401,363.32                                |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$14,072.85                                          |                                                       | \$7,308.46                                 | \$1,351.84          | \$1,542.62                                  |                | \$401.06                                   | \$24,676.83                    | \$296,121.91                                 | \$11,109.20                                           | \$73,396.43                                 | \$45,284.72                                  | \$118,681.15            | \$414,803.06                                |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 7          | \$8,747.16                                           |                                                       | \$272.04                                   | \$129.73            | \$1,436.10                                  |                | \$32.30                                    | \$74,321.28                    | \$891,855.38                                 | \$0.00                                                | \$30,541.12                                 | \$23,579.52                                  | \$378,844.50            | \$1,270,699.88                              |  |
| TECNICO DOCENTE ASOCIADO B 1/2 |       | B      | 1          | \$8,747.16                                           |                                                       | \$5,739.01                                 | \$832.11            | \$1,436.10                                  |                | \$32.30                                    | \$16,786.68                    | \$201,440.11                                 | \$4,185.74                                            | \$49,493.28                                 | \$41,516.34                                  | \$91,009.62             | \$292,449.73                                |  |
| TECNICO DOCENTE ASOCIADO B 3/4 |       | B      | 1          | \$15,187.63                                          |                                                       | \$4,660.58                                 | \$1,886.97          | \$1,564.92                                  |                | \$180.20                                   | \$23,480.30                    | \$281,763.55                                 | \$7,483.02                                            | \$67,719.03                                 | \$44,833.36                                  | \$112,552.39            | \$394,315.94                                |  |
| TECNICO DOCENTE ASOCIADO B 3/4 |       | B      | 1          | \$14,152.81                                          |                                                       | \$7,130.62                                 | \$1,359.55          | \$1,544.22                                  |                | \$127.52                                   | \$24,314.72                    | \$291,776.59                                 | \$13,996.52                                           | \$72,694.47                                 | \$45,101.76                                  | \$117,796.23            | \$409,572.82                                |  |
| TECNICO DOCENTE ASOCIADO B 3/4 |       | B      | 1          | \$15,312.23                                          |                                                       | \$10,360.99                                | \$1,470.92          | \$1,567.40                                  |                | \$206.54                                   | \$28,918.08                    | \$347,016.91                                 | \$16,779.54                                           | \$87,912.37                                 | \$46,880.02                                  | \$134,792.39            | \$481,809.30                                |  |
| TECNICO DOCENTE ASOCIADO B 3/4 |       | B      | 1          | \$12,993.39                                          |                                                       | \$4,825.79                                 | \$1,431.25          | \$1,261.16                                  |                | \$48.50                                    | \$20,560.09                    | \$246,721.03                                 | \$13,693.12                                           | \$60,685.07                                 | \$43,632.02                                  | \$104,317.09            | \$351,038.12                                |  |
| TECNICO DOCENTE ASOCIADO B TC  |       | B      | 1          | \$17,584.14                                          |                                                       | \$9,336.17                                 | \$1,705.89          | \$1,612.84                                  |                | \$64.64                                    | \$30,303.68                    | \$363,644.11                                 | \$17,054.54                                           | \$91,872.78                                 | \$50,511.46                                  | \$142,384.24            | \$506,028.35                                |  |
| TECNICO EN MANTENIMIENTO       | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$779.71                                   | \$850.54            | \$1,417.10                                  |                | \$836.30                                   | \$11,680.74                    | \$140,168.83                                 | \$7,719.84                                            | \$29,732.90                                 | \$30,277.77                                  | \$60,010.67             | \$200,179.50                                |  |
| VIGILANTE                      | 04    | B      | 15         | \$7,797.09                                           |                                                       | \$0.00                                     | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$165,147.09                   | \$1,981,765.08                               | \$7,127.34                                            | \$27,029.91                                 | \$29,017.87                                  | \$840,716.75            | \$2,822,481.82                              |  |
| VIGILANTE                      | 04    | B      | 8          | \$7,797.09                                           |                                                       | \$0.00                                     | \$129.73            | \$1,417.10                                  |                | \$836.30                                   | \$81,441.73                    | \$977,300.73                                 | \$0.00                                                | \$27,029.91                                 | \$26,317.87                                  | \$426,782.26            | \$1,404,083.00                              |  |
| VIGILANTE                      | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$779.71                                   | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$11,789.52                    | \$141,474.19                                 | \$7,652.90                                            | \$29,732.90                                 | \$29,887.91                                  | \$59,620.81             | \$201,095.00                                |  |
| VIGILANTE                      | 04    | B      | 3          | \$7,797.09                                           |                                                       | \$935.65                                   | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$35,183.60                    | \$422,203.18                                 | \$4,666.58                                            | \$30,273.49                                 | \$29,939.89                                  | \$180,640.15            | \$602,843.32                                |  |
| VIGILANTE                      | 04    | B      | 4          | \$7,797.09                                           |                                                       | \$1,091.59                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$48,405.58                    | \$580,867.01                                 | \$5,830.38                                            | \$30,814.11                                 | \$30,381.73                                  | \$244,783.37            | \$825,650.38                                |  |
| VIGILANTE                      | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$1,247.53                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$12,257.34                    | \$147,088.03                                 | \$7,968.24                                            | \$31,354.70                                 | \$30,238.78                                  | \$61,593.48             | \$208,681.51                                |  |
| VIGILANTE                      | 04    | B      | 6          | \$7,797.09                                           |                                                       | \$1,403.48                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$74,479.72                    | \$893,756.59                                 | \$1,107.98                                            | \$31,895.29                                 | \$31,290.76                                  | \$379,116.32            | \$1,272,872.91                              |  |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |  |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| VIGILANTE              | 04    | B      | 4          | \$7,797.09                                           |                                                       | \$1,715.36                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$50,900.66                    | \$610,807.97                                 | \$4,863.00                                            | \$32,976.50                                 | \$31,394.72                                  | \$257,484.89            | \$868,292.86                                |  |
| VIGILANTE              | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$1,871.30                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$25,762.21                    | \$309,146.54                                 | \$4,290.28                                            | \$33,517.09                                 | \$31,446.70                                  | \$129,927.59            | \$439,074.13                                |  |
| VIGILANTE              | 04    | B      | 7          | \$7,797.09                                           |                                                       | \$2,027.24                                 | \$850.54            | \$1,417.10                                  |                | \$836.30                                   | \$90,497.86                    | \$1,085,974.34                               | \$7,270.42                                            | \$34,057.69                                 | \$31,498.88                                  | \$458,894.61            | \$1,544,868.95                              |  |
| VIGILANTE              | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$2,183.19                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$25,950.81                    | \$311,409.74                                 | \$3,499.58                                            | \$34,598.28                                 | \$31,745.59                                  | \$132,687.75            | \$444,097.49                                |  |
| VIGILANTE              | 04    | B      | 3          | \$7,797.09                                           |                                                       | \$2,339.13                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$40,046.81                    | \$480,561.70                                 | \$4,535.92                                            | \$35,138.89                                 | \$32,602.64                                  | \$203,224.60            | \$683,786.29                                |  |
| VIGILANTE              | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$2,495.07                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$26,574.57                    | \$318,894.86                                 | \$4,505.10                                            | \$35,679.49                                 | \$32,459.69                                  | \$136,278.37            | \$455,173.23                                |  |
| VIGILANTE              | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$2,651.01                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$26,886.45                    | \$322,637.42                                 | \$9,038.22                                            | \$36,220.08                                 | \$32,706.60                                  | \$137,853.37            | \$460,490.79                                |  |
| VIGILANTE              | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$2,962.89                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$27,510.21                    | \$330,122.54                                 | \$7,025.12                                            | \$37,301.29                                 | \$33,005.49                                  | \$140,613.57            | \$470,736.11                                |  |
| VIGILANTE              | 04    | B      | 4          | \$7,797.09                                           |                                                       | \$3,118.84                                 | \$959.32            | \$1,417.10                                  |                | \$836.30                                   | \$56,514.58                    | \$678,175.01                                 | \$9,199.08                                            | \$37,841.88                                 | \$33,667.61                                  | \$286,037.97            | \$964,212.98                                |  |
| VIGILANTE              | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$3,313.76                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$14,105.98                    | \$169,271.71                                 | \$6,455.80                                            | \$38,517.62                                 | \$34,122.45                                  | \$72,640.07             | \$241,911.78                                |  |
| VIGILANTE              | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$3,508.69                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$28,601.81                    | \$343,221.74                                 | \$9,578.62                                            | \$39,193.36                                 | \$34,187.43                                  | \$146,761.59            | \$489,983.33                                |  |
| VIGILANTE              | 04    | B      | 3          | \$7,797.09                                           |                                                       | \$3,703.62                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$43,487.51                    | \$521,850.10                                 | \$8,760.48                                            | \$39,869.13                                 | \$33,862.53                                  | \$221,194.99            | \$743,045.08                                |  |
| VIGILANTE              | 04    | B      | 2          | \$7,797.09                                           |                                                       | \$3,898.55                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$29,381.53                    | \$352,578.38                                 | \$9,824.26                                            | \$40,544.87                                 | \$35,317.37                                  | \$151,724.49            | \$504,302.87                                |  |
| VIGILANTE              | 04    | B      | 1          | \$7,797.09                                           |                                                       | \$4,873.18                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$15,665.40                    | \$187,984.75                                 | \$6,126.28                                            | \$43,923.62                                 | \$35,447.32                                  | \$79,370.94             | \$267,355.69                                |  |
| VIGILANTE              | 04    | B      | 3          | \$7,797.09                                           |                                                       | \$5,068.11                                 | \$741.73            | \$1,417.10                                  |                | \$836.30                                   | \$47,580.98                    | \$570,971.74                                 | \$10,547.62                                           | \$44,599.36                                 | \$35,707.23                                  | \$240,919.78            | \$811,891.51                                |  |
| ANALISTA TECNICO       | 10    | C      | 2          | \$10,483.67                                          |                                                       | \$2,725.76                                 | \$1,289.87          | \$1,470.84                                  |                | \$836.30                                   | \$33,612.87                    | \$403,354.46                                 | \$4,735.30                                            | \$45,792.68                                 | \$32,687.34                                  | \$156,960.05            | \$560,314.51                                |  |
| ANALISTA TECNICO       | 10    | C      | 1          | \$10,483.67                                          |                                                       | \$2,935.43                                 | \$1,143.59          | \$1,261.16                                  |                | \$836.30                                   | \$16,660.15                    | \$199,921.75                                 | \$652.00                                              | \$46,519.56                                 | \$33,281.42                                  | \$79,800.98             | \$279,722.73                                |  |
| ANALISTA TECNICO       | 10    | C      | 3          | \$10,483.67                                          |                                                       | \$3,354.78                                 | \$1,143.59          | \$1,470.84                                  |                | \$836.30                                   | \$51,867.53                    | \$622,410.34                                 | \$7,316.38                                            | \$47,973.30                                 | \$33,897.02                                  | \$245,510.97            | \$868,021.30                                |  |
| ANALISTA TECNICO       | 10    | C      | 1          | \$10,483.67                                          |                                                       | \$3,983.80                                 | \$997.31            | \$1,470.84                                  |                | \$836.30                                   | \$17,771.92                    | \$213,262.99                                 | \$3,268.18                                            | \$50,153.90                                 | \$34,106.70                                  | \$84,260.60             | \$297,523.59                                |  |
| ANALISTA TECNICO       | 10    | C      | 1          | \$10,483.67                                          |                                                       | \$4,717.65                                 | \$1,289.87          | \$1,470.84                                  |                | \$836.30                                   | \$18,798.33                    | \$225,579.91                                 | \$6,664.38                                            | \$52,697.94                                 | \$35,351.30                                  | \$88,049.24             | \$313,629.15                                |  |
| ANALISTA TECNICO       | 10    | C      | 1          | \$10,483.67                                          |                                                       | \$4,979.75                                 | \$997.31            | \$1,470.84                                  |                | \$836.30                                   | \$18,767.87                    | \$225,214.39                                 | \$4,510.98                                            | \$53,606.52                                 | \$35,962.86                                  | \$89,569.38             | \$314,783.77                                |  |
| ANALISTA TECNICO       | 10    | C      | 3          | \$10,483.67                                          |                                                       | \$5,241.84                                 | \$1,289.87          | \$1,470.84                                  |                | \$836.30                                   | \$57,967.55                    | \$695,610.58                                 | \$497.78                                              | \$54,515.11                                 | \$36,788.13                                  | \$273,909.73            | \$969,520.30                                |  |
| ANALISTA TECNICO       | 10    | C      | 3          | \$10,483.67                                          |                                                       | \$5,503.93                                 | \$1,289.87          | \$1,470.84                                  |                | \$836.30                                   | \$58,753.82                    | \$705,045.82                                 | \$11,757.42                                           | \$55,423.68                                 | \$36,875.49                                  | \$276,897.52            | \$981,943.33                                |  |
| ANALISTA TECNICO       | 10    | C      | 7          | \$10,483.67                                          |                                                       | \$5,766.02                                 | \$997.31            | \$1,470.84                                  |                | \$836.30                                   | \$136,878.95                   | \$1,642,547.42                               | \$9,950.66                                            | \$56,332.28                                 | \$36,700.76                                  | \$651,231.30            | \$2,293,778.72                              |  |





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**FINANZAS**

SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                                  |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|----------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                                  |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |  |
| Descripción de Puestos           | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| ANALISTA TECNICO                 | 10    | C      | 1          | \$10,483.67                                          |                                                       | \$6,028.11                                 | \$997.31            | \$1,470.84                                  |                | \$836.30                                   | \$19,816.23                    | \$237,794.71                                 | \$12,636.40                                           | \$57,240.87                                 | \$37,050.21                                  | \$94,291.08             | \$332,085.79                                |  |
| ANALISTA TECNICO                 | 10    | C      | 3          | \$10,483.67                                          |                                                       | \$6,290.20                                 | \$997.31            | \$1,470.84                                  |                | \$836.30                                   | \$60,234.95                    | \$722,819.38                                 | \$8,502.16                                            | \$58,149.44                                 | \$37,137.59                                  | \$285,861.10            | \$1,008,680.47                              |  |
| ANALISTA TECNICO                 | 10    | C      | 2          | \$10,483.67                                          |                                                       | \$6,552.30                                 | \$997.31            | \$1,470.84                                  |                | \$836.30                                   | \$40,680.83                    | \$488,169.98                                 | \$10,224.84                                           | \$59,058.04                                 | \$36,962.86                                  | \$192,041.81            | \$680,211.79                                |  |
| ANALISTA TECNICO                 | 10    | C      | 5          | \$10,483.67                                          |                                                       | \$6,814.39                                 | \$997.31            | \$1,470.84                                  |                | \$836.30                                   | \$103,012.53                   | \$1,236,150.36                               | \$11,825.14                                           | \$59,966.61                                 | \$37,574.40                                  | \$487,705.07            | \$1,723,855.42                              |  |
| AUDITOR                          | 12    | C      | 1          | \$11,456.86                                          |                                                       | \$2,062.24                                 | \$1,100.58          | \$1,261.16                                  |                | \$836.30                                   | \$16,717.14                    | \$200,605.63                                 | \$11,098.94                                           | \$46,866.20                                 | \$32,455.86                                  | \$79,322.06             | \$279,927.69                                |  |
| AUXILIAR DE RESPONSABLE CENTRO B | EMSAD | C      | 1          | \$20,738.18                                          |                                                       | \$3,110.73                                 | \$2,812.59          | \$1,255.00                                  |                | \$0.00                                     | \$27,916.50                    | \$334,998.00                                 | \$10,418.54                                           | \$63,597.10                                 | \$54,796.12                                  | \$118,393.22            | \$453,391.22                                |  |
| AUXILIAR DE RESPONSABLE CENTRO B | EMSAD | C      | 1          | \$20,738.18                                          |                                                       | \$8,295.27                                 | \$2,514.53          | \$1,255.00                                  |                | \$0.00                                     | \$32,802.98                    | \$393,635.76                                 | \$8,804.28                                            | \$77,422.56                                 | \$56,005.84                                  | \$133,428.40            | \$527,064.16                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 3          | \$23,848.86                                          |                                                       | \$0.00                                     | \$6,117.47          | \$1,255.00                                  |                | \$0.00                                     | \$93,663.99                    | \$1,123,967.88                               | \$39,811.08                                           | \$63,596.96                                 | \$61,017.45                                  | \$373,843.23            | \$1,497,811.11                              |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 1          | \$23,848.86                                          |                                                       | \$3,577.33                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$31,230.14                    | \$374,761.68                                 | \$3,011.86                                            | \$73,136.50                                 | \$61,852.16                                  | \$134,988.66            | \$509,750.34                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 1          | \$23,848.86                                          |                                                       | \$4,292.80                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$31,945.61                    | \$383,347.32                                 | \$17,378.58                                           | \$75,044.42                                 | \$62,019.11                                  | \$137,063.53            | \$520,410.85                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 1          | \$23,848.86                                          |                                                       | \$4,650.53                                 | \$3,234.50          | \$1,255.00                                  |                | \$0.00                                     | \$32,988.89                    | \$395,866.68                                 | \$11,135.58                                           | \$75,998.38                                 | \$62,102.58                                  | \$138,100.96            | \$533,967.64                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 5          | \$23,848.86                                          |                                                       | \$5,365.99                                 | \$3,234.50          | \$1,255.00                                  |                | \$0.00                                     | \$168,521.75                   | \$2,022,261.00                               | \$18,439.16                                           | \$77,906.28                                 | \$62,269.52                                  | \$700,879.00            | \$2,723,140.00                              |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 2          | \$23,848.86                                          |                                                       | \$5,723.73                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$66,753.08                    | \$801,036.96                                 | \$7,304.94                                            | \$78,860.24                                 | \$62,352.99                                  | \$282,426.46            | \$1,083,463.42                              |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 1          | \$23,848.86                                          |                                                       | \$6,081.46                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$33,734.27                    | \$404,811.24                                 | \$18,875.36                                           | \$79,814.18                                 | \$62,436.46                                  | \$142,250.64            | \$547,061.88                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 1          | \$23,848.86                                          |                                                       | \$6,439.19                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$34,092.00                    | \$409,104.00                                 | \$16,075.04                                           | \$80,768.14                                 | \$62,519.93                                  | \$143,288.07            | \$552,392.07                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 1          | \$23,848.86                                          |                                                       | \$6,796.93                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$34,449.74                    | \$413,396.88                                 | \$6,463.70                                            | \$81,722.10                                 | \$62,603.40                                  | \$144,325.50            | \$557,722.38                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 1          | \$23,848.86                                          |                                                       | \$8,108.61                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$35,761.42                    | \$429,137.04                                 | \$20,095.14                                           | \$85,219.94                                 | \$62,909.47                                  | \$148,129.41            | \$577,266.45                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 1          | \$23,848.86                                          |                                                       | \$8,585.59                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$36,238.40                    | \$434,860.80                                 | \$14,501.28                                           | \$86,491.88                                 | \$63,020.76                                  | \$149,512.64            | \$584,373.44                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 1          | \$23,848.86                                          |                                                       | \$9,062.57                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$36,715.38                    | \$440,584.56                                 | \$20,547.38                                           | \$87,763.82                                 | \$63,132.06                                  | \$150,895.88            | \$591,480.44                                |  |
| AUXILIAR DE RESPONSABLE CENTRO C | EMSAD | C      | 5          | \$23,848.86                                          |                                                       | \$9,539.54                                 | \$2,548.95          | \$1,255.00                                  |                | \$0.00                                     | \$185,961.75                   | \$2,231,541.00                               | \$12,975.10                                           | \$89,035.74                                 | \$63,243.34                                  | \$761,395.40            | \$2,992,936.40                              |  |
| COORDINADOR DE ZONA              | II    | C      | 1          | \$48,872.10                                          |                                                       | \$3,665.41                                 | \$4,002.45          | \$33,318.56                                 |                | \$0.00                                     | \$89,858.52                    | \$1,078,302.24                               | \$54,440.68                                           | \$171,331.16                                | \$144,195.51                                 | \$315,526.67            | \$1,393,828.91                              |  |
| COORDINADOR DE ZONA              | II    | C      | 1          | \$48,872.10                                          |                                                       | \$17,593.96                                | \$4,002.45          | \$33,318.56                                 |                | \$0.00                                     | \$103,787.07                   | \$1,245,444.84                               | \$42,000.96                                           | \$208,473.96                                | \$147,445.50                                 | \$355,919.46            | \$1,601,364.30                              |  |
| COORDINADOR DE ZONA              | II    | C      | 3          | \$48,872.10                                          |                                                       | \$19,548.84                                | \$4,002.45          | \$33,318.56                                 |                | \$0.00                                     | \$317,225.85                   | \$3,806,710.20                               | \$60,362.86                                           | \$213,687.00                                | \$147,901.65                                 | \$1,084,765.95          | \$4,891,476.15                              |  |
| DIRECTOR DE AREA                 | II    | C      | 2          | \$48,872.10                                          |                                                       | \$0.00                                     | \$4,080.63          | \$38,979.24                                 |                | \$0.00                                     | \$183,863.94                   | \$2,206,367.28                               | \$55,053.94                                           | \$172,386.98                                | \$152,508.18                                 | \$649,790.32            | \$2,856,157.80                              |  |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                        |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                        |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| DIRECTOR DE AREA       | II    | C      | 1          | \$48,872.10                                          |                                                       | \$19,548.84                                | \$4,080.63          | \$38,979.24                                 |                | \$0.00                                     | \$111,480.81                   | \$1,337,769.72                               | \$69,317.10                                           | \$224,517.24                                | \$157,069.58                                 | \$381,586.82            | \$1,719,356.54                              |
| DIRECTOR DE PLANTEL A  | XI    | C      | 1          | \$45,095.01                                          |                                                       | \$3,382.13                                 | \$4,647.96          | \$1,255.00                                  |                | \$0.00                                     | \$54,380.10                    | \$652,561.20                                 | \$27,093.02                                           | \$129,272.38                                | \$109,256.36                                 | \$238,528.74            | \$891,089.94                                |
| DIRECTOR DE PLANTEL A  | XI    | C      | 1          | \$45,095.01                                          |                                                       | \$4,509.50                                 | \$4,647.96          | \$1,255.00                                  |                | \$0.00                                     | \$55,507.47                    | \$666,089.64                                 | \$31,498.10                                           | \$132,278.70                                | \$109,519.42                                 | \$241,798.12            | \$907,887.76                                |
| DIRECTOR DE PLANTEL A  | XI    | C      | 2          | \$45,095.01                                          |                                                       | \$6,764.25                                 | \$4,647.96          | \$1,255.00                                  |                | \$0.00                                     | \$115,524.44                   | \$1,386,293.28                               | \$20,911.56                                           | \$138,291.38                                | \$110,045.52                                 | \$496,673.80            | \$1,882,967.08                              |
| DIRECTOR DE PLANTEL A  | XI    | C      | 1          | \$45,095.01                                          |                                                       | \$7,440.68                                 | \$4,178.89          | \$1,255.00                                  |                | \$0.00                                     | \$57,969.58                    | \$695,634.96                                 | \$33,601.54                                           | \$140,095.18                                | \$110,203.36                                 | \$250,298.54            | \$945,933.50                                |
| DIRECTOR DE PLANTEL A  | XI    | C      | 1          | \$45,095.01                                          |                                                       | \$8,117.10                                 | \$3,709.82          | \$1,255.00                                  |                | \$0.00                                     | \$58,176.93                    | \$698,123.16                                 | \$25,025.16                                           | \$141,898.98                                | \$110,361.19                                 | \$252,260.17            | \$950,383.33                                |
| DIRECTOR DE PLANTEL A  | XI    | C      | 3          | \$45,095.01                                          |                                                       | \$14,430.40                                | \$3,549.36          | \$1,255.00                                  |                | \$0.00                                     | \$192,989.31                   | \$2,315,871.72                               | \$30,916.90                                           | \$158,734.46                                | \$111,834.29                                 | \$811,706.25            | \$3,127,577.97                              |
| DIRECTOR DE PLANTEL A  | XI    | C      | 1          | \$45,095.01                                          |                                                       | \$15,332.31                                | \$3,709.82          | \$1,255.00                                  |                | \$0.00                                     | \$65,392.14                    | \$784,705.68                                 | \$37,459.30                                           | \$161,139.52                                | \$112,044.74                                 | \$273,184.26            | \$1,057,889.94                              |
| DIRECTOR DE PLANTEL A  | XI    | C      | 1          | \$45,095.01                                          |                                                       | \$16,234.21                                | \$3,709.82          | \$1,255.00                                  |                | \$0.00                                     | \$66,294.04                    | \$795,528.48                                 | \$38,234.34                                           | \$163,544.58                                | \$112,255.18                                 | \$275,799.76            | \$1,071,328.24                              |
| DIRECTOR DE PLANTEL A  | XI    | C      | 4          | \$45,095.01                                          |                                                       | \$18,038.01                                | \$3,709.82          | \$1,255.00                                  |                | \$0.00                                     | \$272,391.36                   | \$3,268,696.32                               | \$38,440.02                                           | \$168,354.72                                | \$112,676.07                                 | \$1,124,123.16          | \$4,392,819.48                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 1          | \$51,859.24                                          |                                                       | \$3,889.44                                 | \$4,768.30          | \$1,255.00                                  |                | \$0.00                                     | \$61,771.98                    | \$741,263.76                                 | \$34,493.64                                           | \$148,663.16                                | \$124,481.52                                 | \$273,144.68            | \$1,014,408.44                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 1          | \$51,859.24                                          |                                                       | \$6,223.11                                 | \$4,768.30          | \$1,255.00                                  |                | \$0.00                                     | \$64,105.65                    | \$769,267.80                                 | \$22,280.80                                           | \$154,886.28                                | \$125,026.04                                 | \$279,912.32            | \$1,049,180.12                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 1          | \$51,859.24                                          |                                                       | \$7,260.29                                 | \$3,830.16          | \$1,255.00                                  |                | \$0.00                                     | \$64,204.69                    | \$770,456.28                                 | \$18,397.94                                           | \$157,652.10                                | \$125,268.05                                 | \$282,920.15            | \$1,053,376.43                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 1          | \$51,859.24                                          |                                                       | \$10,371.85                                | \$4,768.30          | \$1,255.00                                  |                | \$0.00                                     | \$68,254.39                    | \$819,052.68                                 | \$20,546.20                                           | \$165,949.58                                | \$125,994.08                                 | \$291,943.66            | \$1,110,996.34                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 1          | \$51,859.24                                          |                                                       | \$10,890.44                                | \$4,768.30          | \$1,255.00                                  |                | \$0.00                                     | \$68,772.98                    | \$825,275.76                                 | \$25,618.64                                           | \$167,332.50                                | \$126,115.08                                 | \$293,447.58            | \$1,118,723.34                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 1          | \$51,859.24                                          |                                                       | \$12,446.22                                | \$3,830.16          | \$1,255.00                                  |                | \$0.00                                     | \$69,390.62                    | \$832,687.44                                 | \$21,915.70                                           | \$171,481.24                                | \$126,478.10                                 | \$297,959.34            | \$1,130,646.78                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 1          | \$51,859.24                                          |                                                       | \$15,557.77                                | \$4,768.30          | \$1,255.00                                  |                | \$0.00                                     | \$73,440.31                    | \$881,283.72                                 | \$25,626.20                                           | \$179,778.70                                | \$127,204.13                                 | \$306,982.83            | \$1,188,266.55                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 3          | \$51,859.24                                          |                                                       | \$17,632.14                                | \$3,830.16          | \$1,255.00                                  |                | \$0.00                                     | \$223,729.62                   | \$2,684,755.44                               | \$44,147.26                                           | \$185,310.36                                | \$127,688.15                                 | \$938,995.53            | \$3,623,750.97                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 2          | \$51,859.24                                          |                                                       | \$19,706.51                                | \$3,830.16          | \$1,255.00                                  |                | \$0.00                                     | \$153,301.82                   | \$1,839,621.84                               | \$30,118.40                                           | \$190,842.02                                | \$128,172.17                                 | \$638,028.38            | \$2,477,650.22                              |
| DIRECTOR DE PLANTEL B  | XII   | C      | 5          | \$51,859.24                                          |                                                       | \$20,743.70                                | \$3,830.16          | \$1,255.00                                  |                | \$0.00                                     | \$388,440.50                   | \$4,661,286.00                               | \$29,773.74                                           | \$193,607.84                                | \$128,414.18                                 | \$1,610,110.10          | \$6,271,396.10                              |
| DIRECTOR DE PLANTEL C  | XIII  | C      | 1          | \$59,638.09                                          |                                                       | \$8,051.14                                 | \$4,437.62          | \$1,255.00                                  |                | \$0.00                                     | \$73,381.85                    | \$880,582.20                                 | \$42,466.08                                           | \$180,504.62                                | \$142,825.34                                 | \$323,329.96            | \$1,203,912.16                              |
| DIRECTOR DE PLANTEL C  | XIII  | C      | 1          | \$59,638.09                                          |                                                       | \$8,945.71                                 | \$3,968.55          | \$1,255.00                                  |                | \$0.00                                     | \$73,807.35                    | \$885,688.20                                 | \$43,308.58                                           | \$182,890.14                                | \$143,034.06                                 | \$325,924.20            | \$1,211,612.40                              |
| DIRECTOR DE PLANTEL C  | XIII  | C      | 1          | \$59,638.09                                          |                                                       | \$21,469.71                                | \$4,906.69          | \$1,255.00                                  |                | \$0.00                                     | \$87,269.49                    | \$1,047,233.88                               | \$46,068.90                                           | \$216,287.48                                | \$145,956.34                                 | \$362,243.82            | \$1,409,477.70                              |
| DIRECTOR DE PLANTEL C  | XIII  | C      | 5          | \$59,638.09                                          |                                                       | \$23,855.24                                | \$3,968.55          | \$1,255.00                                  |                | \$0.00                                     | \$443,584.40                   | \$5,323,012.80                               | \$29,609.02                                           | \$222,648.88                                | \$146,512.95                                 | \$1,845,809.15          | \$7,168,821.96                              |





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**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

| Descripción de Puestos         | Nivel | Categ. | No. Plazas | MENSUALES                                                     |                                                             |                                                  |                        |                                                      |                |                                                     | 8. Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>(8 por 12 meses) | Total Mensual Neto<br>después de ISR y<br>otras retenciones | ANUALES                                           |                                                       | 12. Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |
|--------------------------------|-------|--------|------------|---------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------|------------------------------------------------------|----------------|-----------------------------------------------------|-----------------------------------|----------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------|----------------------------|---------------------------------------------------|
|                                |       |        |            | 1100                                                          | 1200                                                        | 1300                                             | 1400                   | 1500                                                 | 1600           | 1700                                                |                                   |                                                    |                                                             | 1300                                              | 1500                                                  |                            |                                                   |
|                                |       |        |            | 1. Remuneraciones<br>al personal de<br>Carácter<br>Permanente | 2. Remuneraciones<br>al personal de<br>Carácter Transitorio | 3. Remuneraciones<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6. Previsiones | 7. Pago de<br>Estímulos a<br>Servidores<br>Públicos |                                   |                                                    |                                                             | 10. Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas |                            |                                                   |
| DIRECTOR GENERAL               | I     | C      | 1          | \$64,885.16                                                   |                                                             | \$0.00                                           | \$5,547.06             | \$61,760.82                                          |                | \$0.00                                              | \$132,193.04                      | \$1,586,316.48                                     | \$77,211.26                                                 | \$248,808.12                                      | \$216,814.78                                          | \$465,622.90               | \$2,051,939.38                                    |
| ENCARGADO DE SALA DE COMPUTO B | EMSAD | C      | 2          | \$11,458.86                                                   |                                                             | \$1,603.96                                       | \$1,423.46             | \$1,490.30                                           | \$836.30       |                                                     | \$33,621.75                       | \$403,461.02                                       | \$10,417.60                                                 | \$45,277.52                                       | \$31,730.25                                           | \$154,015.55               | \$557,476.57                                      |
| ENCARGADO DE SALA DE COMPUTO C | EMSAD | C      | 2          | \$13,175.09                                                   |                                                             | \$0.00                                           | \$1,451.27             | \$1,524.66                                           | \$836.30       |                                                     | \$33,974.63                       | \$407,695.58                                       | \$10,513.10                                                 | \$45,673.63                                       | \$30,931.58                                           | \$153,210.43               | \$560,906.01                                      |
| ENCARGADO DE SALA DE COMPUTO C | EMSAD | C      | 5          | \$13,175.09                                                   |                                                             | \$1,844.51                                       | \$1,636.91             | \$1,524.66                                           | \$836.30       |                                                     | \$95,087.33                       | \$1,141,047.96                                     | \$10,881.54                                                 | \$52,067.94                                       | \$32,546.42                                           | \$423,071.82               | \$1,564,119.77                                    |
| ENCARGADO DE SALA DE COMPUTO C | EMSAD | C      | 1          | \$13,175.09                                                   |                                                             | \$2,108.01                                       | \$1,265.63             | \$1,261.16                                           | \$836.30       |                                                     | \$18,546.19                       | \$223,754.23                                       | \$10,523.38                                                 | \$52,981.42                                       | \$32,634.24                                           | \$85,615.66                | \$309,369.89                                      |
| ENCARGADO DE SALA DE COMPUTO C | EMSAD | C      | 7          | \$13,175.09                                                   |                                                             | \$2,635.02                                       | \$1,636.91             | \$1,524.66                                           | \$836.30       |                                                     | \$138,655.83                      | \$1,663,869.98                                     | \$5,803.70                                                  | \$54,808.36                                       | \$33,809.92                                           | \$620,327.98               | \$2,284,197.96                                    |
| ENCARGADO DE SALA DE COMPUTO C | EMSAD | C      | 3          | \$13,175.09                                                   |                                                             | \$2,898.52                                       | \$1,451.27             | \$1,524.66                                           | \$836.30       |                                                     | \$59,667.51                       | \$715,890.10                                       | \$12,261.12                                                 | \$55,721.82                                       | \$33,897.74                                           | \$268,858.69               | \$984,748.78                                      |
| ENCARGADO DE SALA DE COMPUTO C | EMSAD | C      | 2          | \$13,175.09                                                   |                                                             | \$3,162.02                                       | \$1,636.91             | \$1,524.66                                           | \$836.30       |                                                     | \$40,669.95                       | \$488,039.42                                       | \$7,857.94                                                  | \$56,635.31                                       | \$33,985.58                                           | \$181,241.79               | \$669,281.21                                      |
| ENCARGADO DE SALA DE COMPUTO C | EMSAD | C      | 1          | \$13,175.09                                                   |                                                             | \$3,689.02                                       | \$1,636.91             | \$1,524.66                                           | \$836.30       |                                                     | \$20,861.98                       | \$250,343.71                                       | \$12,971.18                                                 | \$58,462.25                                       | \$35,161.26                                           | \$93,623.51                | \$343,967.22                                      |
| ENCARGADO DE SALA DE COMPUTO C | EMSAD | C      | 2          | \$13,175.09                                                   |                                                             | \$3,952.53                                       | \$1,636.91             | \$1,524.66                                           | \$836.30       |                                                     | \$42,250.97                       | \$507,011.66                                       | \$5,585.76                                                  | \$59,375.73                                       | \$35,249.08                                           | \$189,249.63               | \$696,261.29                                      |
| ENCARGADO DE SALA DE COMPUTO C | EMSAD | C      | 1          | \$13,175.09                                                   |                                                             | \$5,006.53                                       | \$1,265.63             | \$1,524.66                                           | \$836.30       |                                                     | \$21,808.21                       | \$261,698.47                                       | \$12,816.08                                                 | \$63,029.62                                       | \$35,600.42                                           | \$98,630.04                | \$360,328.51                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$0.00                                           | \$129.73               | \$1,555.10                                           | \$836.30       |                                                     | \$34,435.87                       | \$413,230.46                                       | \$0.00                                                      | \$50,948.93                                       | \$29,618.23                                           | \$161,134.33               | \$574,364.79                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$1,469.68                                       | \$1,618.89             | \$1,555.10                                           | \$836.30       |                                                     | \$40,353.55                       | \$484,242.62                                       | \$12,249.76                                                 | \$56,043.83                                       | \$33,073.27                                           | \$178,234.21               | \$662,476.83                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 1          | \$14,696.81                                                   |                                                             | \$1,763.62                                       | \$1,825.98             | \$1,555.10                                           | \$836.30       |                                                     | \$20,677.81                       | \$248,133.67                                       | \$8,455.50                                                  | \$57,062.80                                       | \$33,171.25                                           | \$90,234.05                | \$338,367.72                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$2,645.43                                       | \$1,618.89             | \$1,555.10                                           | \$836.30       |                                                     | \$42,705.05                       | \$512,460.62                                       | \$11,642.32                                                 | \$60,119.75                                       | \$33,465.19                                           | \$187,169.89               | \$699,630.51                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 1          | \$14,696.81                                                   |                                                             | \$2,939.36                                       | \$1,825.98             | \$1,555.10                                           | \$836.30       |                                                     | \$21,853.55                       | \$262,242.55                                       | \$8,262.72                                                  | \$61,138.71                                       | \$34,930.59                                           | \$96,069.30                | \$358,311.85                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$3,233.30                                       | \$1,825.98             | \$1,555.10                                           | \$836.30       |                                                     | \$44,294.97                       | \$531,539.66                                       | \$8,785.78                                                  | \$62,157.70                                       | \$35,028.57                                           | \$194,372.55               | \$725,912.21                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 1          | \$14,696.81                                                   |                                                             | \$3,527.23                                       | \$1,825.98             | \$1,555.10                                           | \$836.30       |                                                     | \$22,441.42                       | \$269,296.99                                       | \$13,151.78                                                 | \$63,176.67                                       | \$35,126.55                                           | \$98,303.22                | \$367,600.21                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 1          | \$14,696.81                                                   |                                                             | \$3,821.17                                       | \$1,618.89             | \$1,555.10                                           | \$836.30       |                                                     | \$22,528.27                       | \$270,339.19                                       | \$9,212.04                                                  | \$64,195.66                                       | \$35,224.53                                           | \$99,420.19                | \$369,759.38                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$4,115.11                                       | \$1,411.80             | \$1,555.10                                           | \$836.30       |                                                     | \$45,230.23                       | \$542,762.78                                       | \$13,937.38                                                 | \$65,214.63                                       | \$36,322.51                                           | \$203,074.29               | \$745,837.07                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 4          | \$14,696.81                                                   |                                                             | \$4,409.04                                       | \$1,411.80             | \$1,555.10                                           | \$836.30       |                                                     | \$91,636.18                       | \$1,099,634.21                                     | \$9,494.48                                                  | \$66,233.62                                       | \$36,787.91                                           | \$412,086.13               | \$1,511,720.34                                    |
| INGENIERO EN SISTEMAS          | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$4,702.98                                       | \$1,411.80             | \$1,555.10                                           | \$836.30       |                                                     | \$46,405.97                       | \$556,871.66                                       | \$10,443.92                                                 | \$67,252.59                                       | \$36,885.89                                           | \$208,276.97               | \$765,148.63                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$4,996.91                                       | \$1,411.80             | \$1,555.10                                           | \$836.30       |                                                     | \$46,993.83                       | \$563,925.98                                       | \$10,617.26                                                 | \$68,271.58                                       | \$36,983.87                                           | \$210,510.91               | \$774,436.89                                      |
| INGENIERO EN SISTEMAS          | 16    | C      | 1          | \$14,696.81                                                   |                                                             | \$5,290.85                                       | \$1,825.98             | \$1,555.10                                           | \$836.30       |                                                     | \$24,205.04                       | \$290,460.43                                       | \$7,869.08                                                  | \$69,290.55                                       | \$36,714.43                                           | \$106,004.98               | \$396,465.41                                      |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

| Descripción de Puestos | Nivel | Categ. | No. Plazas | MENSUALES                                                     |                                                             |                                                  |                        |                                                      |                |                                                     |                                   |                                                    |                                                             |                                                      | ANUALES                                               |                | 12. Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |
|------------------------|-------|--------|------------|---------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------|------------------------------------------------------|----------------|-----------------------------------------------------|-----------------------------------|----------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|----------------|----------------------------|---------------------------------------------------|
|                        |       |        |            | 1100                                                          | 1200                                                        | 1300                                             | 1400                   | 1500                                                 | 1600           | 1700                                                |                                   |                                                    |                                                             | 1300                                                 | 1500                                                  |                |                            |                                                   |
|                        |       |        |            | 1. Remuneraciones<br>al personal de<br>Carácter<br>Permanente | 2. Remuneraciones<br>al personal de<br>Carácter Transitorio | 3. Remuneraciones<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6. Previsiones | 7. Pago de<br>Estímulos a<br>Servidores<br>Públicos | 8. Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>(8 por 12 meses) | Total Mensual Neto<br>después de ISR y<br>otras retenciones | 10.<br>Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas |                |                            |                                                   |
| INGENIERO EN SISTEMAS  | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$5,584.79                                       | \$1,411.80             | \$1,555.10                                           |                | \$836.30                                            | \$48,169.59                       | \$578,035.10                                       | \$8,463.98                                                  | \$70,309.54                                          | \$37,812.41                                           | \$216,243.91   | \$794,279.01               |                                                   |
| INGENIERO EN SISTEMAS  | 16    | C      | 1          | \$14,696.81                                                   |                                                             | \$5,878.72                                       | \$1,411.80             | \$1,261.16                                           |                | \$836.30                                            | \$24,084.79                       | \$289,017.43                                       | \$10,697.08                                                 | \$71,328.50                                          | \$38,277.79                                           | \$109,506.29   | \$398,623.72               |                                                   |
| INGENIERO EN SISTEMAS  | 16    | C      | 4          | \$14,696.81                                                   |                                                             | \$6,246.14                                       | \$1,825.98             | \$1,555.10                                           |                | \$836.30                                            | \$100,641.30                      | \$1,207,695.65                                     | \$6,109.52                                                  | \$72,602.22                                          | \$38,032.85                                           | \$442,540.29   | \$1,650,235.94             |                                                   |
| INGENIERO EN SISTEMAS  | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$6,613.56                                       | \$1,411.80             | \$1,555.10                                           |                | \$836.30                                            | \$50,227.13                       | \$602,725.58                                       | \$11,570.74                                                 | \$73,875.96                                          | \$38,155.33                                           | \$224,062.59   | \$826,788.17               |                                                   |
| INGENIERO EN SISTEMAS  | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$7,348.40                                       | \$1,411.80             | \$1,261.16                                           |                | \$836.30                                            | \$51,108.93                       | \$613,307.18                                       | \$10,222.18                                                 | \$76,423.39                                          | \$38,767.69                                           | \$230,382.17   | \$843,689.35               |                                                   |
| INGENIERO EN SISTEMAS  | 16    | C      | 6          | \$14,696.81                                                   |                                                             | \$7,715.82                                       | \$1,825.98             | \$1,555.10                                           |                | \$836.30                                            | \$159,780.04                      | \$1,917,360.43                                     | \$15,274.16                                                 | \$77,697.12                                          | \$39,522.75                                           | \$703,319.24   | \$2,620,679.67             |                                                   |
| INGENIERO EN SISTEMAS  | 16    | C      | 3          | \$14,696.81                                                   |                                                             | \$8,083.24                                       | \$1,411.80             | \$1,555.10                                           |                | \$836.30                                            | \$79,749.74                       | \$956,996.86                                       | \$16,277.68                                                 | \$78,970.84                                          | \$40,012.65                                           | \$356,950.48   | \$1,313,947.33             |                                                   |
| INGENIERO EN SISTEMAS  | 16    | C      | 6          | \$14,696.81                                                   |                                                             | \$8,450.66                                       | \$1,411.80             | \$1,555.10                                           |                | \$836.30                                            | \$161,704.00                      | \$1,940,447.95                                     | \$12,011.32                                                 | \$80,244.56                                          | \$39,400.27                                           | \$717,869.00   | \$2,658,316.95             |                                                   |
| INGENIERO EN SISTEMAS  | 16    | C      | 1          | \$14,696.81                                                   |                                                             | \$9,552.92                                       | \$1,825.98             | \$1,261.16                                           |                | \$836.30                                            | \$28,173.17                       | \$338,077.99                                       | \$12,870.36                                                 | \$84,065.75                                          | \$40,502.53                                           | \$124,568.28   | \$462,646.27               |                                                   |
| JEFE DE DEPARTAMENTO   | IV    | C      | 5          | \$34,286.09                                                   |                                                             | \$0.00                                           | \$3,603.36             | \$18,512.97                                          |                | \$0.00                                              | \$282,012.10                      | \$3,384,145.20                                     | \$33,863.18                                                 | \$103,321.80                                         | \$94,394.18                                           | \$988,579.90   | \$4,372,725.10             |                                                   |
| JEFE DE DEPARTAMENTO   | IV    | C      | 2          | \$34,286.09                                                   |                                                             | \$0.00                                           | \$129.73               | \$19,198.69                                          |                | \$0.00                                              | \$107,229.02                      | \$1,286,748.24                                     | \$0.00                                                      | \$103,321.80                                         | \$94,394.18                                           | \$395,431.96   | \$1,682,180.20             |                                                   |
| JEFE DE DEPARTAMENTO   | IV    | C      | 1          | \$34,286.09                                                   |                                                             | \$7,200.08                                       | \$4,541.50             | \$18,512.97                                          |                | \$0.00                                              | \$64,540.64                       | \$774,487.68                                       | \$33,558.10                                                 | \$122,522.00                                         | \$96,074.20                                           | \$218,596.20   | \$993,083.88               |                                                   |
| JEFE DE DEPARTAMENTO   | IV    | C      | 2          | \$34,286.09                                                   |                                                             | \$7,714.37                                       | \$4,665.21             | \$23,201.94                                          |                | \$0.00                                              | \$139,735.22                      | \$1,676,822.64                                     | \$41,157.06                                                 | \$141,032.70                                         | \$110,702.79                                          | \$503,470.98   | \$2,180,293.62             |                                                   |
| JEFE DE DEPARTAMENTO   | IV    | C      | 1          | \$34,286.09                                                   |                                                             | \$13,028.72                                      | \$3,782.20             | \$23,202.02                                          |                | \$0.00                                              | \$74,299.03                       | \$891,588.36                                       | \$36,899.68                                                 | \$147,036.24                                         | \$105,028.44                                          | \$252,064.68   | \$1,143,653.04             |                                                   |
| JEFE DE DEPARTAMENTO   | IV    | C      | 5          | \$34,286.09                                                   |                                                             | \$13,714.44                                      | \$3,603.36             | \$18,512.97                                          |                | \$0.00                                              | \$350,584.30                      | \$4,207,011.60                                     | \$38,124.30                                                 | \$139,893.64                                         | \$97,594.22                                           | \$1,187,439.30 | \$5,394,450.90             |                                                   |
| JEFE DE MATERIA        | XXXI  | C      | 3          | \$28,045.16                                                   |                                                             | \$0.00                                           | \$3,407.19             | \$13,991.33                                          |                | \$0.00                                              | \$136,331.04                      | \$1,635,972.48                                     | \$27,036.78                                                 | \$84,236.20                                          | \$78,387.98                                           | \$487,872.54   | \$2,123,845.02             |                                                   |
| JEFE DE MATERIA        | XXXI  | C      | 1          | \$28,045.16                                                   |                                                             | \$2,103.39                                       | \$3,407.19             | \$13,991.33                                          |                | \$0.00                                              | \$47,547.07                       | \$570,564.84                                       | \$25,636.62                                                 | \$89,845.24                                          | \$78,878.77                                           | \$168,724.01   | \$739,288.85               |                                                   |
| JEFE DE MATERIA        | XXXI  | C      | 1          | \$28,045.16                                                   |                                                             | \$4,627.45                                       | \$4,213.35             | \$14,552.23                                          |                | \$0.00                                              | \$51,438.19                       | \$617,258.28                                       | \$18,079.00                                                 | \$96,576.06                                          | \$79,467.71                                           | \$176,043.77   | \$793,302.05               |                                                   |
| JEFE DE MATERIA        | XXXI  | C      | 1          | \$28,045.16                                                   |                                                             | \$5,048.13                                       | \$4,213.35             | \$13,991.33                                          |                | \$0.00                                              | \$51,297.97                       | \$615,575.64                                       | \$27,390.80                                                 | \$97,697.88                                          | \$79,565.88                                           | \$177,263.76   | \$792,839.40               |                                                   |
| JEFE DE MATERIA        | XXXI  | C      | 1          | \$28,045.16                                                   |                                                             | \$5,889.48                                       | \$4,213.35             | \$14,552.23                                          |                | \$0.00                                              | \$52,700.22                       | \$632,402.64                                       | \$17,522.20                                                 | \$99,941.48                                          | \$79,762.19                                           | \$179,703.67   | \$812,106.31               |                                                   |
| JEFE DE MATERIA        | XXXI  | C      | 1          | \$28,045.16                                                   |                                                             | \$8,413.55                                       | \$3,407.19             | \$13,991.33                                          |                | \$0.00                                              | \$53,857.23                       | \$646,286.76                                       | \$17,298.80                                                 | \$106,672.32                                         | \$80,351.14                                           | \$187,023.46   | \$833,310.22               |                                                   |
| JEFE DE MATERIA        | XXXI  | C      | 1          | \$28,045.16                                                   |                                                             | \$9,535.35                                       | \$3,407.19             | \$13,991.33                                          |                | \$0.00                                              | \$54,979.03                       | \$659,748.36                                       | \$30,973.74                                                 | \$109,663.80                                         | \$80,612.90                                           | \$190,276.70   | \$850,025.06               |                                                   |
| JEFE DE MATERIA        | XXXI  | C      | 1          | \$28,045.16                                                   |                                                             | \$10,096.26                                      | \$4,213.35             | \$13,991.33                                          |                | \$0.00                                              | \$56,346.10                       | \$676,153.20                                       | \$31,131.78                                                 | \$111,159.54                                         | \$80,743.77                                           | \$191,903.31   | \$868,056.51               |                                                   |
| JEFE DE MATERIA        | XXXI  | C      | 4          | \$28,045.16                                                   |                                                             | \$11,218.06                                      | \$3,407.19             | \$13,991.33                                          |                | \$0.00                                              | \$226,646.96                      | \$2,719,763.52                                     | \$23,143.56                                                 | \$114,151.04                                         | \$81,005.53                                           | \$780,626.28   | \$3,500,389.80             |                                                   |



|                                    |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|------------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                                    |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos             | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| JEFE DE OFICINA                    | 14    | C      | 5          | \$12,973.66                                          |                                                       | \$0.00                                     | \$1,429.09          | \$1,261.16                                  |                | \$836.30                                   | \$82,501.03                    | \$990,012.36                                 | \$7,230.10                                            | \$44,975.37                                 | \$31,493.99                                  | \$382,346.82            | \$1,372,359.17                              |  |
| JEFE DE OFICINA                    | 14    | C      | 1          | \$12,973.66                                          |                                                       | \$0.00                                     | \$129.73            | \$1,520.64                                  |                | \$836.30                                   | \$15,460.33                    | \$185,523.91                                 | \$0.00                                                | \$44,975.37                                 | \$28,793.99                                  | \$73,769.36             | \$259,293.27                                |  |
| JEFE DE OFICINA                    | 14    | C      | 2          | \$12,973.66                                          |                                                       | \$1,556.84                                 | \$1,611.90          | \$1,261.16                                  |                | \$836.30                                   | \$36,479.71                    | \$437,756.54                                 | \$10,732.76                                           | \$50,372.40                                 | \$33,012.93                                  | \$166,770.67            | \$604,527.21                                |  |
| JEFE DE OFICINA                    | 14    | C      | 2          | \$12,973.66                                          |                                                       | \$2,075.79                                 | \$1,611.90          | \$1,520.64                                  |                | \$836.30                                   | \$38,036.57                    | \$456,438.86                                 | \$8,440.12                                            | \$52,171.42                                 | \$32,537.23                                  | \$169,417.31            | \$625,856.17                                |  |
| JEFE DE OFICINA                    | 14    | C      | 1          | \$12,973.66                                          |                                                       | \$2,335.26                                 | \$1,611.90          | \$1,261.16                                  |                | \$836.30                                   | \$19,018.28                    | \$228,219.31                                 | \$11,328.06                                           | \$53,070.92                                 | \$33,272.41                                  | \$86,343.33             | \$314,562.64                                |  |
| JEFE DE OFICINA                    | 14    | C      | 3          | \$12,973.66                                          |                                                       | \$2,594.73                                 | \$1,611.90          | \$1,520.64                                  |                | \$836.30                                   | \$58,611.68                    | \$703,340.14                                 | \$8,313.14                                            | \$53,970.44                                 | \$34,358.89                                  | \$264,988.00            | \$968,328.13                                |  |
| JEFE DE OFICINA                    | 14    | C      | 1          | \$12,973.66                                          |                                                       | \$3,632.63                                 | \$1,611.90          | \$1,520.64                                  |                | \$836.30                                   | \$20,575.13                    | \$246,901.51                                 | \$5,368.48                                            | \$57,568.47                                 | \$34,380.51                                  | \$91,948.98             | \$338,850.49                                |  |
| JEFE DE OFICINA                    | 14    | C      | 1          | \$12,973.66                                          |                                                       | \$3,892.10                                 | \$1,611.90          | \$1,261.16                                  |                | \$836.30                                   | \$20,575.12                    | \$246,901.39                                 | \$11,380.38                                           | \$58,467.97                                 | \$35,791.35                                  | \$94,259.32             | \$341,160.71                                |  |
| JEFE DE OFICINA                    | 14    | C      | 1          | \$12,973.66                                          |                                                       | \$4,151.57                                 | \$1,246.27          | \$1,520.64                                  |                | \$836.30                                   | \$20,728.44                    | \$248,741.23                                 | \$5,063.98                                            | \$59,367.47                                 | \$35,877.85                                  | \$95,245.32             | \$343,986.55                                |  |
| JEFE DE OFICINA                    | 14    | C      | 1          | \$12,973.66                                          |                                                       | \$5,189.46                                 | \$1,611.90          | \$1,261.16                                  |                | \$836.30                                   | \$21,872.48                    | \$262,469.71                                 | \$10,222.78                                           | \$62,965.50                                 | \$36,899.47                                  | \$99,864.97             | \$362,334.68                                |  |
| JEFE DE OFICINA                    | 14    | C      | 3          | \$12,973.66                                          |                                                       | \$5,513.81                                 | \$1,429.09          | \$1,261.16                                  |                | \$836.30                                   | \$66,042.05                    | \$792,504.58                                 | \$10,225.08                                           | \$64,089.89                                 | \$37,007.57                                  | \$303,292.39            | \$1,095,796.96                              |  |
| JEFE DE OFICINA                    | 14    | C      | 1          | \$12,973.66                                          |                                                       | \$5,838.15                                 | \$1,611.90          | \$1,261.16                                  |                | \$836.30                                   | \$22,521.17                    | \$270,253.99                                 | \$13,997.28                                           | \$65,214.27                                 | \$37,440.03                                  | \$102,654.30            | \$372,908.29                                |  |
| JEFE DE OFICINA                    | 14    | C      | 4          | \$12,973.66                                          |                                                       | \$6,162.49                                 | \$1,246.27          | \$1,520.64                                  |                | \$836.30                                   | \$90,957.42                    | \$1,091,489.09                               | \$9,760.90                                            | \$66,338.66                                 | \$37,543.15                                  | \$415,547.25            | \$1,507,036.34                              |  |
| JEFE DE OFICINA                    | 14    | C      | 4          | \$12,973.66                                          |                                                       | \$6,486.83                                 | \$1,246.27          | \$1,261.16                                  |                | \$836.30                                   | \$91,216.86                    | \$1,094,602.37                               | \$14,604.86                                           | \$67,463.03                                 | \$37,007.59                                  | \$417,882.49            | \$1,512,484.86                              |  |
| JEFE DE OFICINA                    | 14    | C      | 2          | \$12,973.66                                          |                                                       | \$6,811.17                                 | \$1,611.90          | \$1,261.16                                  |                | \$836.30                                   | \$46,988.37                    | \$563,860.46                                 | \$13,405.86                                           | \$68,587.43                                 | \$38,440.03                                  | \$214,054.93            | \$777,915.39                                |  |
| JEFE DE OFICINA                    | 14    | C      | 3          | \$12,973.66                                          |                                                       | \$7,135.51                                 | \$1,246.27          | \$1,520.64                                  |                | \$836.30                                   | \$71,137.13                    | \$853,645.54                                 | \$14,762.44                                           | \$69,711.80                                 | \$38,872.49                                  | \$325,752.88            | \$1,179,398.41                              |  |
| JEFE DE OFICINA                    | 14    | C      | 2          | \$12,973.66                                          |                                                       | \$7,459.86                                 | \$1,246.27          | \$1,520.64                                  |                | \$836.30                                   | \$48,073.45                    | \$576,881.42                                 | \$14,655.72                                           | \$70,836.19                                 | \$38,980.61                                  | \$219,633.61            | \$796,515.03                                |  |
| JEFE DE OFICINA                    | 14    | C      | 1          | \$12,973.66                                          |                                                       | \$7,784.20                                 | \$1,246.27          | \$1,261.16                                  |                | \$836.30                                   | \$24,101.59                    | \$289,219.03                                 | \$12,432.86                                           | \$71,960.57                                 | \$39,088.71                                  | \$111,049.28            | \$400,268.31                                |  |
| JEFE DE OFICINA                    | 14    | C      | 1          | \$12,973.66                                          |                                                       | \$8,108.54                                 | \$1,246.27          | \$1,261.16                                  |                | \$836.30                                   | \$24,425.93                    | \$293,111.11                                 | \$13,551.06                                           | \$73,084.96                                 | \$39,196.83                                  | \$112,281.79            | \$405,392.90                                |  |
| JEFE DE OFICINA                    | 14    | C      | 8          | \$12,973.66                                          |                                                       | \$8,432.88                                 | \$1,246.27          | \$1,520.64                                  |                | \$836.30                                   | \$200,077.97                   | \$2,400,935.61                               | \$6,161.06                                            | \$74,209.35                                 | \$39,304.95                                  | \$908,114.42            | \$3,309,050.04                              |  |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 3          | \$14,696.81                                          |                                                       | \$0.00                                     | \$129.73            | \$1,555.10                                  |                | \$836.30                                   | \$51,653.81                    | \$619,845.70                                 | \$0.00                                                | \$50,948.93                                 | \$29,618.23                                  | \$241,701.49            | \$861,547.18                                |  |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 2          | \$14,696.81                                          |                                                       | \$2,939.36                                 | \$1,825.98          | \$1,555.10                                  |                | \$836.30                                   | \$43,707.09                    | \$524,485.10                                 | \$12,989.06                                           | \$61,138.71                                 | \$34,930.59                                  | \$192,138.61            | \$716,623.71                                |  |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 1          | \$14,696.81                                          |                                                       | \$3,233.30                                 | \$1,411.80          | \$1,555.10                                  |                | \$836.30                                   | \$21,733.31                    | \$260,799.67                                 | \$12,435.70                                           | \$62,157.70                                 | \$34,661.15                                  | \$96,818.85             | \$357,618.52                                |  |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 2          | \$14,696.81                                          |                                                       | \$3,527.23                                 | \$1,618.89          | \$1,555.10                                  |                | \$836.30                                   | \$44,468.65                    | \$533,623.82                                 | \$12,254.18                                           | \$63,176.67                                 | \$35,126.55                                  | \$196,606.45            | \$730,230.27                                |  |

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PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

| Descripción de Puestos             | Nivel | Categ. | No. Plazas | MENSUALES                                                     |                                                             |                                                  |                        |                                                      |                |                                                     | 8. Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>(8 por 12 meses) | Total Mensual Neto<br>después de ISR y<br>otras retenciones | ANUALES                                           |                                                       | 12. Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |
|------------------------------------|-------|--------|------------|---------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------|------------------------------------------------------|----------------|-----------------------------------------------------|-----------------------------------|----------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------|----------------------------|---------------------------------------------------|
|                                    |       |        |            | 1100                                                          | 1200                                                        | 1300                                             | 1400                   | 1500                                                 | 1600           | 1700                                                |                                   |                                                    |                                                             | 1300                                              | 1500                                                  |                            |                                                   |
|                                    |       |        |            | 1. Remuneraciones<br>al personal de<br>Carácter<br>Permanente | 2. Remuneraciones<br>al personal de<br>Carácter Transitorio | 3. Remuneraciones<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6. Previsiones | 7. Pago de<br>Estímulos a<br>Servidores<br>Públicos |                                   |                                                    |                                                             | 10. Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas |                            |                                                   |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$3,821.17                                       | \$1,825.98             | \$1,555.10                                           |                | \$836.30                                            | \$45,470.71                       | \$545,648.54                                       | \$6,865.18                                                  | \$64,195.66                                       | \$34,857.11                                           | \$198,105.55               | \$743,754.09                                      |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 4          | \$14,696.81                                                   |                                                             | \$4,409.04                                       | \$1,618.89             | \$1,555.10                                           |                | \$836.30                                            | \$92,464.54                       | \$1,109,574.53                                     | \$9,812.14                                                  | \$66,233.62                                       | \$36,420.49                                           | \$410,616.45               | \$1,520,190.98                                    |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 3          | \$14,696.81                                                   |                                                             | \$4,996.91                                       | \$1,411.80             | \$1,261.16                                           |                | \$836.30                                            | \$69,608.93                       | \$835,307.14                                       | \$12,496.90                                                 | \$68,271.58                                       | \$36,616.45                                           | \$314,664.10               | \$1,149,971.23                                    |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$5,290.85                                       | \$1,825.98             | \$1,555.10                                           |                | \$836.30                                            | \$48,410.07                       | \$580,920.86                                       | \$10,139.58                                                 | \$69,290.55                                       | \$37,081.85                                           | \$212,744.81               | \$793,665.67                                      |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 4          | \$14,696.81                                                   |                                                             | \$5,584.79                                       | \$1,825.98             | \$1,555.10                                           |                | \$836.30                                            | \$97,995.90                       | \$1,175,950.85                                     | \$12,981.98                                                 | \$70,309.54                                       | \$36,812.41                                           | \$428,487.81               | \$1,604,438.66                                    |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 1          | \$14,696.81                                                   |                                                             | \$5,878.72                                       | \$1,618.89             | \$1,555.10                                           |                | \$836.30                                            | \$24,585.82                       | \$295,029.79                                       | \$10,369.84                                                 | \$71,328.50                                       | \$38,277.79                                           | \$109,606.29               | \$404,636.08                                      |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$6,980.98                                       | \$1,411.80             | \$1,555.10                                           |                | \$836.30                                            | \$50,961.97                       | \$611,543.66                                       | \$10,329.52                                                 | \$75,149.67                                       | \$38,277.81                                           | \$226,854.97               | \$838,398.63                                      |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 4          | \$14,696.81                                                   |                                                             | \$7,348.40                                       | \$1,825.98             | \$1,555.10                                           |                | \$836.30                                            | \$105,050.34                      | \$1,260,604.13                                     | \$10,763.88                                                 | \$76,423.39                                       | \$38,767.69                                           | \$460,764.33               | \$1,721,368.46                                    |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 4          | \$14,696.81                                                   |                                                             | \$7,715.82                                       | \$1,411.80             | \$1,555.10                                           |                | \$836.30                                            | \$104,863.30                      | \$1,258,359.65                                     | \$8,418.64                                                  | \$77,697.12                                       | \$39,890.17                                           | \$470,349.17               | \$1,728,708.82                                    |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 6          | \$14,696.81                                                   |                                                             | \$8,083.24                                       | \$1,825.98             | \$1,555.10                                           |                | \$836.30                                            | \$161,984.56                      | \$1,943,814.67                                     | \$16,022.80                                                 | \$78,970.84                                       | \$40,012.65                                           | \$713,900.96               | \$2,657,715.63                                    |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 2          | \$14,696.81                                                   |                                                             | \$8,450.66                                       | \$1,411.80             | \$1,555.10                                           |                | \$836.30                                            | \$53,901.33                       | \$646,815.98                                       | \$11,151.84                                                 | \$80,244.56                                       | \$39,400.27                                           | \$239,289.67               | \$886,105.65                                      |
| RESPONSABLE DE LABORATORIO TECNICO | 16    | C      | 1          | \$14,696.81                                                   |                                                             | \$9,552.92                                       | \$1,411.80             | \$1,555.10                                           |                | \$836.30                                            | \$28,052.93                       | \$336,635.11                                       | \$11,280.46                                                 | \$84,065.75                                       | \$40,502.53                                           | \$124,568.28               | \$461,203.39                                      |
| RESPONSABLE DEL CENTRO B           | EMSAD | C      | 1          | \$27,836.82                                                   |                                                             | \$4,593.07                                       | \$3,775.36             | \$1,255.00                                           |                | \$0.00                                              | \$37,460.25                       | \$449,523.00                                       | \$20,685.50                                                 | \$86,479.72                                       | \$70,995.60                                           | \$157,475.32               | \$606,998.32                                      |
| RESPONSABLE DEL CENTRO B           | EMSAD | C      | 1          | \$27,836.82                                                   |                                                             | \$6,263.28                                       | \$3,375.25             | \$1,255.00                                           |                | \$0.00                                              | \$38,730.35                       | \$464,764.20                                       | \$7,594.16                                                  | \$90,933.60                                       | \$71,385.32                                           | \$162,318.92               | \$627,083.12                                      |
| RESPONSABLE DEL CENTRO B           | EMSAD | C      | 1          | \$27,836.82                                                   |                                                             | \$6,680.84                                       | \$2,975.17             | \$1,255.00                                           |                | \$0.00                                              | \$38,747.83                       | \$464,973.96                                       | \$15,167.50                                                 | \$92,047.08                                       | \$71,482.75                                           | \$163,529.83               | \$628,503.79                                      |
| RESPONSABLE DEL CENTRO C           | EMSAD | C      | 1          | \$32,012.40                                                   |                                                             | \$2,400.93                                       | \$3,421.45             | \$1,255.00                                           |                | \$0.00                                              | \$39,089.78                       | \$469,077.36                                       | \$13,840.42                                                 | \$91,768.88                                       | \$79,809.59                                           | \$171,578.47               | \$640,655.83                                      |
| RESPONSABLE DEL CENTRO C           | EMSAD | C      | 4          | \$32,012.40                                                   |                                                             | \$4,801.86                                       | \$4,341.65             | \$1,255.00                                           |                | \$0.00                                              | \$169,643.64                      | \$2,035,723.68                                     | \$14,489.46                                                 | \$98,171.36                                       | \$80,369.80                                           | \$714,164.64               | \$2,749,888.32                                    |
| RESPONSABLE DEL CENTRO C           | EMSAD | C      | 4          | \$32,012.40                                                   |                                                             | \$5,282.05                                       | \$4,341.65             | \$1,255.00                                           |                | \$0.00                                              | \$171,564.40                      | \$2,058,772.80                                     | \$15,223.04                                                 | \$99,451.86                                       | \$80,481.85                                           | \$719,734.84               | \$2,778,507.64                                    |
| RESPONSABLE DEL CENTRO C           | EMSAD | C      | 2          | \$32,012.40                                                   |                                                             | \$6,722.60                                       | \$4,341.65             | \$1,255.00                                           |                | \$0.00                                              | \$88,663.30                       | \$1,063,959.60                                     | \$15,500.72                                                 | \$103,293.36                                      | \$80,817.97                                           | \$368,222.66               | \$1,432,182.26                                    |
| RESPONSABLE DEL CENTRO C           | EMSAD | C      | 4          | \$32,012.40                                                   |                                                             | \$7,202.79                                       | \$3,881.55             | \$1,255.00                                           |                | \$0.00                                              | \$177,406.96                      | \$2,128,883.52                                     | \$16,420.98                                                 | \$104,573.84                                      | \$80,930.03                                           | \$742,015.48               | \$2,870,899.00                                    |
| RESPONSABLE DEL CENTRO C           | EMSAD | C      | 1          | \$32,012.40                                                   |                                                             | \$7,682.98                                       | \$3,421.45             | \$1,255.00                                           |                | \$0.00                                              | \$44,371.83                       | \$532,461.96                                       | \$16,203.58                                                 | \$105,854.34                                      | \$81,042.07                                           | \$186,896.41               | \$719,358.37                                      |
| RESPONSABLE DEL CENTRO C           | EMSAD | C      | 1          | \$32,012.40                                                   |                                                             | \$8,163.16                                       | \$4,341.65             | \$1,255.00                                           |                | \$0.00                                              | \$45,772.21                       | \$549,266.52                                       | \$20,108.14                                                 | \$107,134.84                                      | \$81,154.11                                           | \$188,288.95               | \$737,555.47                                      |
| RESPONSABLE DEL CENTRO C           | EMSAD | C      | 1          | \$32,012.40                                                   |                                                             | \$9,603.72                                       | \$4,341.65             | \$1,255.00                                           |                | \$0.00                                              | \$47,212.77                       | \$566,553.24                                       | \$20,863.28                                                 | \$110,976.32                                      | \$81,490.24                                           | \$192,466.56               | \$759,019.80                                      |
| RESPONSABLE DEL CENTRO C           | EMSAD | C      | 1          | \$32,012.40                                                   |                                                             | \$10,243.97                                      | \$3,421.45             | \$1,255.00                                           |                | \$0.00                                              | \$46,932.82                       | \$563,193.84                                       | \$13,879.58                                                 | \$112,683.66                                      | \$81,639.63                                           | \$194,323.29               | \$757,517.13                                      |





PODER EJECUTIVO  
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**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                                   |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       | ANUALES                                     |                                              |                         |                                             |
|-----------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                                   |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos            | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| RESPONSABLE DEL CENTRO C          | EMSAD | C      | 2          | \$32,012.40                                          |                                                       | \$10,884.22                                | \$3,421.45          | \$1,255.00                                  |                | \$0.00                                     | \$95,146.14                    | \$1,141,753.68                               | \$24,911.54                                           | \$114,390.98                                | \$81,789.02                                  | \$392,360.00            | \$1,534,113.68                              |
| RESPONSABLE DEL CENTRO C          | EMSAD | C      | 5          | \$32,012.40                                          |                                                       | \$12,804.96                                | \$3,421.45          | \$1,255.00                                  |                | \$0.00                                     | \$247,469.05                   | \$2,969,628.60                               | \$26,929.14                                           | \$119,512.96                                | \$82,237.19                                  | \$1,008,750.75          | \$3,978,379.35                              |
| SECRETARIA DE DIRECTOR DE AREA    | 10    | C      | 1          | \$10,483.67                                          |                                                       | \$0.00                                     | \$1,289.87          | \$1,261.16                                  |                | \$836.30                                   | \$13,871.00                    | \$166,451.95                                 | \$5,691.74                                            | \$36,343.40                                 | \$30,302.94                                  | \$66,646.34             | \$233,098.29                                |
| SECRETARIA DE DIRECTOR DE AREA    | 10    | C      | 2          | \$10,483.67                                          |                                                       | \$4,455.56                                 | \$997.31            | \$1,261.16                                  |                | \$836.30                                   | \$36,067.99                    | \$432,815.90                                 | \$2,030.40                                            | \$51,789.35                                 | \$35,788.12                                  | \$175,154.95            | \$607,970.85                                |
| SECRETARIA DE DIRECTOR DE AREA    | 10    | C      | 1          | \$10,483.67                                          |                                                       | \$4,979.75                                 | \$997.31            | \$1,261.16                                  |                | \$836.30                                   | \$18,558.19                    | \$222,698.23                                 | \$7,603.42                                            | \$53,606.52                                 | \$35,962.86                                  | \$89,569.38             | \$312,267.61                                |
| SECRETARIA DE DIRECTOR DE AREA    | 10    | C      | 1          | \$10,483.67                                          |                                                       | \$5,241.84                                 | \$997.31            | \$1,261.16                                  |                | \$836.30                                   | \$18,820.28                    | \$225,843.31                                 | \$12,357.22                                           | \$54,515.11                                 | \$37,050.22                                  | \$91,565.33             | \$317,408.64                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 2          | \$9,500.87                                           |                                                       | \$0.00                                     | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$25,914.57                    | \$310,974.86                                 | \$8,187.82                                            | \$32,936.33                                 | \$29,595.31                                  | \$125,063.29            | \$436,038.15                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 1          | \$9,500.87                                           |                                                       | \$0.00                                     | \$129.73            | \$1,451.18                                  |                | \$836.30                                   | \$11,918.08                    | \$143,016.91                                 | \$0.00                                                | \$32,936.33                                 | \$27,132.84                                  | \$60,069.17             | \$203,086.08                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 1          | \$9,500.87                                           |                                                       | \$950.09                                   | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$13,907.38                    | \$166,888.51                                 | \$6,422.54                                            | \$36,229.96                                 | \$31,149.54                                  | \$67,379.50             | \$234,268.01                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 2          | \$9,500.87                                           |                                                       | \$1,710.16                                 | \$741.73            | \$1,451.18                                  |                | \$836.30                                   | \$28,480.47                    | \$341,765.66                                 | \$5,709.16                                            | \$38,864.88                                 | \$32,402.88                                  | \$142,535.53            | \$484,301.19                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 1          | \$9,500.87                                           |                                                       | \$1,900.17                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$14,857.46                    | \$178,289.47                                 | \$8,486.14                                            | \$39,523.61                                 | \$32,228.69                                  | \$71,752.30             | \$250,041.77                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 1          | \$9,500.87                                           |                                                       | \$2,090.19                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$14,782.35                    | \$177,388.15                                 | \$3,953.60                                            | \$40,182.33                                 | \$32,529.56                                  | \$72,711.89             | \$250,100.04                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 3          | \$9,500.87                                           |                                                       | \$2,280.21                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$44,917.10                    | \$539,005.18                                 | \$9,819.42                                            | \$40,841.06                                 | \$32,117.85                                  | \$218,876.74            | \$757,881.90                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 2          | \$9,500.87                                           |                                                       | \$2,470.23                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$30,855.03                    | \$370,260.38                                 | \$7,311.46                                            | \$41,499.79                                 | \$32,418.71                                  | \$147,837.01            | \$518,097.39                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 3          | \$9,500.87                                           |                                                       | \$2,660.24                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$46,852.58                    | \$562,230.94                                 | \$3,531.70                                            | \$42,158.51                                 | \$32,482.05                                  | \$223,921.69            | \$786,152.62                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 6          | \$9,500.87                                           |                                                       | \$2,850.26                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$94,845.28                    | \$1,138,143.31                               | \$8,034.52                                            | \$42,817.24                                 | \$33,545.39                                  | \$458,175.80            | \$1,596,319.11                              |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 1          | \$9,500.87                                           |                                                       | \$3,040.28                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$15,732.44                    | \$188,789.23                                 | \$4,230.10                                            | \$43,475.98                                 | \$33,608.73                                  | \$77,084.71             | \$266,873.94                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 1          | \$9,500.87                                           |                                                       | \$3,230.29                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$16,187.58                    | \$194,250.91                                 | \$3,939.26                                            | \$44,134.69                                 | \$33,434.55                                  | \$77,569.24             | \$271,820.15                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 2          | \$9,500.87                                           |                                                       | \$3,610.33                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$33,135.23                    | \$397,622.78                                 | \$10,476.70                                           | \$45,452.16                                 | \$34,036.28                                  | \$158,976.89            | \$556,599.67                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 2          | \$9,500.87                                           |                                                       | \$3,800.35                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$32,985.01                    | \$395,820.14                                 | \$8,291.94                                            | \$46,110.87                                 | \$34,862.09                                  | \$161,945.93            | \$557,766.07                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 1          | \$9,500.87                                           |                                                       | \$4,512.91                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$17,470.20                    | \$209,642.35                                 | \$9,022.20                                            | \$48,581.10                                 | \$35,337.14                                  | \$83,918.24             | \$293,560.59                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 2          | \$9,500.87                                           |                                                       | \$4,750.43                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$34,885.17                    | \$418,622.06                                 | \$5,348.96                                            | \$49,404.50                                 | \$36,178.79                                  | \$171,166.59            | \$589,788.65                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 1          | \$9,500.87                                           |                                                       | \$5,225.48                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$17,917.64                    | \$215,011.63                                 | \$8,162.92                                            | \$51,051.31                                 | \$36,574.66                                  | \$87,625.97             | \$302,637.60                                |
| SECRETARIA DE DIRECTOR DE PLANTEL | 08    | C      | 2          | \$9,500.87                                           |                                                       | \$5,700.52                                 | \$1,168.94          | \$1,451.18                                  |                | \$836.30                                   | \$37,315.61                    | \$447,787.34                                 | \$2,101.54                                            | \$52,698.15                                 | \$36,733.00                                  | \$178,862.31            | \$626,649.66                                |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                                      |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|--------------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                                      |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos               | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| SECRETARIA DE DIRECTOR DE PLANTEL    | 08    | C      | 3          | \$9,500.87                                           |                                                       | \$5,938.04                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$55,890.59                    | \$670,687.06                                 | \$9,579.10                                            | \$53,521.55                                 | \$36,337.13                                  | \$269,576.05            | \$940,263.10                                |  |
| SECRETARIA DE DIRECTOR DE PLANTEL    | 08    | C      | 3          | \$9,500.87                                           |                                                       | \$6,175.56                                 | \$903.81            | \$1,451.18                                  |                | \$836.30                                   | \$56,603.15                    | \$679,237.78                                 | \$6,467.80                                            | \$54,344.96                                 | \$36,416.31                                  | \$272,283.82            | \$951,521.59                                |  |
| SECRETARIA DE DIRECTOR GENERAL       | 13    | C      | 1          | \$12,077.76                                          |                                                       | \$4,589.55                                 | \$1,160.21          | \$1,261.16                                  |                | \$836.30                                   | \$19,924.98                    | \$239,099.71                                 | \$9,814.24                                            | \$57,779.98                                 | \$35,595.28                                  | \$93,375.26             | \$332,474.97                                |  |
| SECRETARIA DE JEFE DE DEPARTAMENTO   | 05    | C      | 1          | \$8,160.92                                           |                                                       | \$1,468.97                                 | \$1,004.10          | \$1,424.38                                  |                | \$836.30                                   | \$12,894.67                    | \$154,735.99                                 | \$6,444.60                                            | \$33,383.59                                 | \$31,681.54                                  | \$65,065.13             | \$219,801.12                                |  |
| SECRETARIA DE JEFE DE DEPARTAMENTO   | 05    | C      | 1          | \$8,160.92                                           |                                                       | \$1,632.18                                 | \$1,004.10          | \$1,424.38                                  |                | \$836.30                                   | \$13,057.88                    | \$156,694.51                                 | \$5,792.26                                            | \$33,949.42                                 | \$31,735.94                                  | \$65,685.36             | \$222,379.87                                |  |
| SECRETARIA DE JEFE DE DEPARTAMENTO   | 05    | C      | 1          | \$8,160.92                                           |                                                       | \$1,795.40                                 | \$1,004.10          | \$1,424.38                                  |                | \$836.30                                   | \$13,221.10                    | \$158,653.15                                 | \$6,409.22                                            | \$34,515.24                                 | \$31,790.36                                  | \$66,305.60             | \$224,958.75                                |  |
| SECRETARIA DE JEFE DE DEPARTAMENTO   | 05    | C      | 4          | \$8,160.92                                           |                                                       | \$1,958.62                                 | \$1,004.10          | \$1,424.38                                  |                | \$836.30                                   | \$53,537.26                    | \$642,447.17                                 | \$6,554.64                                            | \$35,081.07                                 | \$31,844.76                                  | \$267,703.33            | \$910,150.50                                |  |
| SECRETARIA DE JEFE DE DEPARTAMENTO   | 05    | C      | 1          | \$8,160.92                                           |                                                       | \$2,121.84                                 | \$890.22            | \$1,261.16                                  |                | \$836.30                                   | \$13,270.44                    | \$159,245.23                                 | \$7,748.78                                            | \$35,646.89                                 | \$31,899.16                                  | \$67,546.05             | \$226,791.28                                |  |
| SECRETARIA DE JEFE DE DEPARTAMENTO   | 05    | C      | 1          | \$8,160.92                                           |                                                       | \$2,285.06                                 | \$890.22            | \$1,424.38                                  |                | \$836.30                                   | \$13,596.88                    | \$163,162.51                                 | \$6,068.04                                            | \$36,212.72                                 | \$31,953.58                                  | \$68,166.30             | \$231,328.81                                |  |
| SECRETARIA DE JEFE DE DEPARTAMENTO   | 05    | C      | 2          | \$8,160.92                                           |                                                       | \$2,774.71                                 | \$776.34            | \$1,424.38                                  |                | \$836.30                                   | \$27,945.29                    | \$335,343.50                                 | \$3,118.70                                            | \$37,910.18                                 | \$33,116.78                                  | \$142,053.93            | \$477,397.43                                |  |
| SECRETARIA DE JEFE DE DEPARTAMENTO   | 05    | C      | 1          | \$8,160.92                                           |                                                       | \$4,488.50                                 | \$776.34            | \$1,424.38                                  |                | \$836.30                                   | \$15,686.44                    | \$188,237.23                                 | \$10,402.72                                           | \$43,851.34                                 | \$35,688.06                                  | \$79,539.40             | \$267,776.63                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 3          | \$8,566.07                                           |                                                       | \$0.00                                     | \$741.73            | \$1,432.48                                  |                | \$836.30                                   | \$34,729.73                    | \$416,756.74                                 | \$7,261.24                                            | \$29,695.69                                 | \$29,385.69                                  | \$177,244.15            | \$594,000.88                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 2          | \$8,566.07                                           |                                                       | \$0.00                                     | \$129.73            | \$1,432.48                                  |                | \$836.30                                   | \$21,929.15                    | \$263,149.82                                 | \$0.00                                                | \$29,695.69                                 | \$26,685.69                                  | \$112,762.77            | \$375,912.59                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$1,027.93                                 | \$1,053.96          | \$1,432.48                                  |                | \$836.30                                   | \$12,916.74                    | \$155,000.83                                 | \$10,918.82                                           | \$33,259.18                                 | \$30,514.18                                  | \$63,773.36             | \$218,774.19                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$1,541.89                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$13,191.63                    | \$158,299.51                                 | \$6,568.68                                            | \$35,040.93                                 | \$31,685.50                                  | \$66,726.43             | \$225,025.94                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 2          | \$8,566.07                                           |                                                       | \$1,713.21                                 | \$916.15            | \$1,432.48                                  |                | \$836.30                                   | \$26,928.41                    | \$323,140.94                                 | \$7,250.74                                            | \$35,634.84                                 | \$31,742.60                                  | \$134,754.89            | \$457,895.83                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 3          | \$8,566.07                                           |                                                       | \$1,884.53                                 | \$1,053.96          | \$1,432.48                                  |                | \$836.30                                   | \$41,320.01                    | \$495,840.10                                 | \$6,654.18                                            | \$36,228.76                                 | \$31,799.72                                  | \$204,085.45            | \$699,925.54                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 2          | \$8,566.07                                           |                                                       | \$2,227.18                                 | \$969.32            | \$1,432.48                                  |                | \$836.30                                   | \$28,042.69                    | \$336,512.30                                 | \$8,493.78                                            | \$37,416.58                                 | \$32,128.07                                  | \$139,089.31            | \$475,601.61                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 3          | \$8,566.07                                           |                                                       | \$2,569.82                                 | \$741.73            | \$1,432.48                                  |                | \$836.30                                   | \$42,439.19                    | \$509,270.26                                 | \$3,884.20                                            | \$38,604.41                                 | \$33,242.29                                  | \$215,540.11            | \$724,810.36                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 2          | \$8,566.07                                           |                                                       | \$2,741.14                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$28,781.75                    | \$345,381.02                                 | \$4,177.64                                            | \$39,198.33                                 | \$33,299.39                                  | \$144,995.45            | \$490,376.47                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$2,912.46                                 | \$814.89            | \$1,261.16                                  |                | \$836.30                                   | \$14,390.88                    | \$172,690.51                                 | \$3,031.76                                            | \$39,792.24                                 | \$33,356.51                                  | \$73,148.75             | \$245,839.26                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$3,083.78                                 | \$934.42            | \$1,432.48                                  |                | \$836.30                                   | \$14,853.05                    | \$178,236.55                                 | \$6,903.70                                            | \$40,386.16                                 | \$33,413.61                                  | \$73,799.77             | \$252,036.32                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$3,255.11                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$14,904.85                    | \$178,858.15                                 | \$4,224.64                                            | \$40,980.06                                 | \$33,470.73                                  | \$74,450.79             | \$253,308.94                                |  |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$3,426.43                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$15,076.17                    | \$180,913.99                                 | \$5,865.44                                            | \$41,573.98                                 | \$34,527.83                                  | \$76,101.81             | \$257,015.80                                |  |





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**FINANZAS**  
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PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                                      |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            | ANUALES                        |                                              |                                                       |                                             |                                              |                         |                                             |
|--------------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                                      |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
| Descripción de Puestos               | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 2          | \$8,566.07                                           |                                                       | \$4,283.03                                 | \$814.89            | \$1,261.16                                  |                | \$836.30                                   | \$31,522.89                    | \$378,274.70                                 | \$2,844.50                                            | \$44,543.54                                 | \$35,599.22                                  | \$160,285.53            | \$538,560.23                                |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$4,497.19                                 | \$1,053.96          | \$1,432.48                                  |                | \$836.30                                   | \$16,386.00                    | \$196,631.95                                 | \$4,662.54                                            | \$45,285.94                                 | \$35,884.75                                  | \$81,170.69             | \$277,802.64                                |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$4,711.34                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$16,361.08                    | \$196,332.91                                 | \$4,903.98                                            | \$46,028.34                                 | \$35,956.13                                  | \$81,984.47             | \$278,317.38                                |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$4,925.49                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$16,575.23                    | \$198,902.71                                 | \$10,511.36                                           | \$46,770.72                                 | \$36,027.51                                  | \$82,798.23             | \$281,700.94                                |
| SECRETARIA DE SUBDIRECTOR DE PLANTEL | 06    | C      | 1          | \$8,566.07                                           |                                                       | \$5,353.79                                 | \$814.89            | \$1,432.48                                  |                | \$836.30                                   | \$17,003.53                    | \$204,042.31                                 | \$7,125.10                                            | \$48,255.51                                 | \$35,956.14                                  | \$84,211.65             | \$288,253.96                                |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 1          | \$38,119.83                                          |                                                       | \$0.00                                     | \$3,585.72          | \$1,255.00                                  |                | \$0.00                                     | \$42,960.55                    | \$515,526.60                                 | \$24,641.52                                           | \$101,652.88                                | \$92,889.29                                  | \$194,542.17            | \$710,068.77                                |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 1          | \$38,119.83                                          |                                                       | \$2,858.99                                 | \$4,523.86          | \$1,255.00                                  |                | \$0.00                                     | \$46,757.68                    | \$561,092.16                                 | \$25,998.12                                           | \$109,276.84                                | \$93,556.38                                  | \$202,833.22            | \$763,925.38                                |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 2          | \$38,119.83                                          |                                                       | \$4,002.58                                 | \$3,585.72          | \$1,255.00                                  |                | \$0.00                                     | \$93,926.26                    | \$1,127,115.12                               | \$27,349.02                                           | \$112,326.44                                | \$93,823.22                                  | \$412,299.32            | \$1,539,414.44                              |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 1          | \$38,119.83                                          |                                                       | \$8,005.16                                 | \$4,523.86          | \$1,255.00                                  |                | \$0.00                                     | \$51,903.85                    | \$622,846.20                                 | \$28,717.80                                           | \$122,999.98                                | \$94,757.16                                  | \$217,757.14            | \$840,603.34                                |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 1          | \$38,119.83                                          |                                                       | \$8,576.96                                 | \$3,585.72          | \$1,255.00                                  |                | \$0.00                                     | \$51,537.51                    | \$618,450.12                                 | \$30,443.32                                           | \$124,524.78                                | \$94,890.58                                  | \$219,415.36            | \$837,865.48                                |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 2          | \$38,119.83                                          |                                                       | \$9,148.76                                 | \$4,523.86          | \$1,255.00                                  |                | \$0.00                                     | \$106,094.90                   | \$1,273,138.80                               | \$18,922.40                                           | \$126,049.58                                | \$95,024.00                                  | \$442,147.16            | \$1,715,285.96                              |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 1          | \$38,119.83                                          |                                                       | \$11,435.95                                | \$3,585.72          | \$1,255.00                                  |                | \$0.00                                     | \$54,396.50                    | \$652,758.00                                 | \$31,335.28                                           | \$132,148.74                                | \$95,557.68                                  | \$227,706.42            | \$880,464.42                                |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 1          | \$38,119.83                                          |                                                       | \$12,960.74                                | \$3,585.72          | \$1,255.00                                  |                | \$0.00                                     | \$55,921.29                    | \$671,055.48                                 | \$21,488.68                                           | \$136,214.86                                | \$95,913.46                                  | \$232,128.32            | \$903,183.80                                |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 1          | \$38,119.83                                          |                                                       | \$13,723.14                                | \$4,054.79          | \$1,255.00                                  |                | \$0.00                                     | \$57,152.76                    | \$685,833.12                                 | \$32,757.22                                           | \$138,247.92                                | \$96,091.35                                  | \$234,339.27            | \$920,172.39                                |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 1          | \$38,119.83                                          |                                                       | \$14,485.54                                | \$3,585.72          | \$1,255.00                                  |                | \$0.00                                     | \$57,446.09                    | \$689,353.08                                 | \$26,677.14                                           | \$140,280.98                                | \$96,269.24                                  | \$236,550.22            | \$925,903.30                                |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 4          | \$38,119.83                                          |                                                       | \$15,247.93                                | \$4,523.86          | \$1,255.00                                  |                | \$0.00                                     | \$236,586.48                   | \$2,839,037.76                               | \$34,076.26                                           | \$142,314.04                                | \$96,447.14                                  | \$955,044.72            | \$3,794,082.48                              |
| SUBDIRECTOR DE PLANTEL B             | XXI   | C      | 1          | \$38,119.83                                          |                                                       | \$23,824.89                                | \$2,545.11          | \$1,255.00                                  |                | \$0.00                                     | \$65,744.83                    | \$788,937.96                                 | \$1,231.54                                            | \$214,741.72                                | \$38,795.49                                  | \$253,537.21            | \$1,042,475.17                              |
| SUBDIRECTOR DE PLANTEL C             | XXII  | C      | 1          | \$43,837.87                                          |                                                       | \$0.00                                     | \$129.73            | \$2,131.76                                  |                | \$0.00                                     | \$46,099.36                    | \$553,192.32                                 | \$0.00                                                | \$116,900.98                                | \$105,659.57                                 | \$222,560.55            | \$775,752.87                                |
| SUBDIRECTOR DE PLANTEL C             | XXII  | C      | 1          | \$43,837.87                                          |                                                       | \$3,945.41                                 | \$4,625.59          | \$1,255.00                                  |                | \$0.00                                     | \$53,663.87                    | \$643,966.44                                 | \$26,731.78                                           | \$127,422.08                                | \$106,580.17                                 | \$234,002.25            | \$877,968.69                                |
| SUBDIRECTOR DE PLANTEL C             | XXII  | C      | 1          | \$43,837.87                                          |                                                       | \$6,575.68                                 | \$4,625.59          | \$1,255.00                                  |                | \$0.00                                     | \$56,294.14                    | \$675,529.68                                 | \$20,394.82                                           | \$134,436.14                                | \$107,193.90                                 | \$241,630.04            | \$917,159.72                                |
| SUBDIRECTOR DE PLANTEL C             | XXII  | C      | 1          | \$43,837.87                                          |                                                       | \$7,014.06                                 | \$3,687.45          | \$1,255.00                                  |                | \$0.00                                     | \$55,794.38                    | \$669,532.56                                 | \$27,136.32                                           | \$135,605.14                                | \$107,296.19                                 | \$242,901.33            | \$912,433.89                                |
| SUBDIRECTOR DE PLANTEL C             | XXII  | C      | 1          | \$43,837.87                                          |                                                       | \$7,890.82                                 | \$4,156.52          | \$1,255.00                                  |                | \$0.00                                     | \$57,140.21                    | \$685,682.52                                 | \$15,448.26                                           | \$137,943.16                                | \$107,500.77                                 | \$245,443.93            | \$931,126.45                                |
| SUBDIRECTOR DE PLANTEL C             | XXII  | C      | 1          | \$43,837.87                                          |                                                       | \$8,767.57                                 | \$3,687.45          | \$1,255.00                                  |                | \$0.00                                     | \$57,547.89                    | \$690,574.68                                 | \$27,744.76                                           | \$140,281.18                                | \$107,705.34                                 | \$247,986.52            | \$938,561.20                                |
| SUBDIRECTOR DE PLANTEL C             | XXII  | C      | 3          | \$43,837.87                                          |                                                       | \$9,863.52                                 | \$3,687.45          | \$1,255.00                                  |                | \$0.00                                     | \$175,931.52                   | \$2,111,178.24                               | \$27,836.90                                           | \$143,203.70                                | \$107,961.06                                 | \$753,494.28            | \$2,864,672.52                              |





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COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                          |       |        |            | MENSUALES                                                     |                                                             |                                                  |                        |                                                      |                |                                                     | ANUALES                           |                                                    |                                                             |                                                      |                                                       |                            |                                                   |
|--------------------------|-------|--------|------------|---------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------|------------------------------------------------------|----------------|-----------------------------------------------------|-----------------------------------|----------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|----------------------------|---------------------------------------------------|
|                          |       |        |            | 1100                                                          | 1200                                                        | 1300                                             | 1400                   | 1500                                                 | 1600           | 1700                                                | 8. Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>(8 por 12 meses) | Total Mensual Neto<br>despues de ISR y<br>otras retenciones | 10.<br>Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 12. Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |
| Descripción de Puestos   | Nivel | Categ. | No. Plazas | 1. Remuneraciones<br>al personal de<br>Carácter<br>Permanente | 2. Remuneraciones<br>al personal de<br>Carácter Transitorio | 3. Remuneraciones<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6. Previsiones | 7. Pago de<br>Estímulos a<br>Servidores<br>Públicos | 8. Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>(8 por 12 meses) | Total Mensual Neto<br>despues de ISR y<br>otras retenciones | 10.<br>Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 12. Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |
| SUBDIRECTOR DE PLANTEL C | XXII  | C      | 1          | \$43,837.87                                                   |                                                             | \$12,493.79                                      | \$4,625.59             | \$1,255.00                                           |                | \$0.00                                              | \$62,212.25                       | \$746,547.00                                       | \$34,282.08                                                 | \$150,217.76                                         | \$108,574.79                                          | \$258,792.55               | \$1,005,339.55                                    |
| SUBDIRECTOR DE PLANTEL C | XXII  | C      | 1          | \$43,837.87                                                   |                                                             | \$14,028.12                                      | \$3,687.45             | \$1,255.00                                           |                | \$0.00                                              | \$62,808.44                       | \$753,701.28                                       | \$36,176.00                                                 | \$154,309.30                                         | \$108,932.80                                          | \$263,242.10               | \$1,016,943.38                                    |
| SUBDIRECTOR DE PLANTEL C | XXII  | C      | 1          | \$43,837.87                                                   |                                                             | \$14,904.88                                      | \$4,156.52             | \$1,255.00                                           |                | \$0.00                                              | \$64,154.27                       | \$769,851.24                                       | \$28,315.18                                                 | \$156,647.32                                         | \$109,137.38                                          | \$265,784.70               | \$1,035,635.94                                    |
| SUBDIRECTOR DE PLANTEL C | XXII  | C      | 1          | \$43,837.87                                                   |                                                             | \$16,658.39                                      | \$4,625.59             | \$1,255.00                                           |                | \$0.00                                              | \$66,376.85                       | \$796,522.20                                       | \$23,057.90                                                 | \$161,323.36                                         | \$109,546.53                                          | \$270,869.89               | \$1,067,392.09                                    |
| SUBDIRECTOR DE PLANTEL C | XXII  | C      | 4          | \$43,837.87                                                   |                                                             | \$17,535.15                                      | \$3,687.45             | \$1,255.00                                           |                | \$0.00                                              | \$265,261.88                      | \$3,183,142.56                                     | \$39,406.36                                                 | \$163,661.38                                         | \$109,751.11                                          | \$1,093,649.96             | \$4,276,792.52                                    |
| SUPERVISOR               | 04    | C      | 1          | \$7,797.09                                                    |                                                             | \$1,403.48                                       | \$959.32               | \$1,261.16                                           |                | \$836.30                                            | \$12,257.35                       | \$147,088.15                                       | \$8,207.26                                                  | \$31,895.29                                          | \$31,485.69                                           | \$63,380.98                | \$210,469.13                                      |
| TECNICO                  | 09    | C      | 1          | \$9,977.23                                                    |                                                             | \$0.00                                           | \$1,227.59             | \$1,460.70                                           |                | \$836.30                                            | \$13,501.82                       | \$162,021.79                                       | \$8,484.28                                                  | \$34,587.72                                          | \$29,561.83                                           | \$64,149.55                | \$226,171.34                                      |
| TECNICO                  | 09    | C      | 2          | \$9,977.23                                                    |                                                             | \$1,396.81                                       | \$1,227.59             | \$1,460.70                                           |                | \$836.30                                            | \$29,797.25                       | \$357,567.02                                       | \$4,861.98                                                  | \$39,429.99                                          | \$31,027.43                                           | \$140,914.85               | \$498,481.87                                      |
| TECNICO                  | 09    | C      | 3          | \$9,977.23                                                    |                                                             | \$1,795.90                                       | \$949.13               | \$1,460.70                                           |                | \$836.30                                            | \$45,057.77                       | \$540,693.22                                       | \$6,578.92                                                  | \$40,813.50                                          | \$31,160.47                                           | \$215,921.92               | \$756,615.13                                      |
| TECNICO                  | 09    | C      | 5          | \$9,977.23                                                    |                                                             | \$1,995.45                                       | \$949.13               | \$1,460.70                                           |                | \$836.30                                            | \$76,094.03                       | \$913,128.36                                       | \$9,319.10                                                  | \$41,505.26                                          | \$32,476.42                                           | \$369,908.42               | \$1,283,036.77                                    |
| TECNICO                  | 09    | C      | 2          | \$9,977.23                                                    |                                                             | \$2,194.99                                       | \$1,227.59             | \$1,460.70                                           |                | \$836.30                                            | \$31,393.61                       | \$376,723.34                                       | \$9,380.38                                                  | \$42,197.01                                          | \$32,542.92                                           | \$149,479.87               | \$526,203.21                                      |
| TECNICO                  | 09    | C      | 1          | \$9,977.23                                                    |                                                             | \$2,394.53                                       | \$1,227.59             | \$1,460.70                                           |                | \$836.30                                            | \$15,896.35                       | \$190,756.15                                       | \$7,411.14                                                  | \$42,888.77                                          | \$32,858.87                                           | \$75,747.64                | \$266,503.79                                      |
| TECNICO                  | 09    | C      | 2          | \$9,977.23                                                    |                                                             | \$2,793.62                                       | \$1,227.59             | \$1,460.70                                           |                | \$836.30                                            | \$32,590.87                       | \$391,090.46                                       | \$3,290.66                                                  | \$44,272.28                                          | \$33,742.46                                           | \$156,029.49               | \$547,119.95                                      |
| TECNICO                  | 09    | C      | 3          | \$9,977.23                                                    |                                                             | \$2,993.17                                       | \$949.13               | \$1,460.70                                           |                | \$836.30                                            | \$48,649.58                       | \$583,794.94                                       | \$10,537.08                                                 | \$44,964.04                                          | \$33,559.55                                           | \$235,570.78               | \$819,365.71                                      |
| TECNICO                  | 09    | C      | 7          | \$9,977.23                                                    |                                                             | \$3,192.71                                       | \$1,088.36             | \$1,460.70                                           |                | \$836.30                                            | \$115,887.07                      | \$1,390,644.86                                     | \$10,573.80                                                 | \$45,655.79                                          | \$34,124.93                                           | \$558,465.06               | \$1,949,109.92                                    |
| TECNICO                  | 09    | C      | 4          | \$9,977.23                                                    |                                                             | \$3,392.26                                       | \$949.13               | \$1,460.70                                           |                | \$836.30                                            | \$66,462.46                       | \$797,549.57                                       | \$8,194.68                                                  | \$46,347.55                                          | \$34,191.45                                           | \$322,156.01               | \$1,119,705.58                                    |
| TECNICO                  | 09    | C      | 1          | \$9,977.23                                                    |                                                             | \$3,591.80                                       | \$949.13               | \$1,460.70                                           |                | \$836.30                                            | \$16,815.16                       | \$201,781.87                                       | \$6,717.38                                                  | \$47,039.30                                          | \$33,759.09                                           | \$80,798.39                | \$282,580.26                                      |
| TECNICO                  | 09    | C      | 6          | \$9,977.23                                                    |                                                             | \$3,791.35                                       | \$949.13               | \$1,460.70                                           |                | \$836.30                                            | \$102,088.24                      | \$1,225,058.83                                     | \$2,478.46                                                  | \$47,731.06                                          | \$34,075.04                                           | \$490,836.62               | \$1,715,895.45                                    |
| TECNICO                  | 09    | C      | 5          | \$9,977.23                                                    |                                                             | \$3,990.89                                       | \$949.13               | \$1,460.70                                           |                | \$836.30                                            | \$86,071.23                       | \$1,032,854.76                                     | \$10,840.34                                                 | \$48,422.81                                          | \$35,141.56                                           | \$417,821.87               | \$1,450,676.62                                    |
| TECNICO                  | 09    | C      | 4          | \$9,977.23                                                    |                                                             | \$4,240.32                                       | \$1,227.59             | \$1,460.70                                           |                | \$836.30                                            | \$70,968.54                       | \$851,622.53                                       | \$9,318.56                                                  | \$49,287.50                                          | \$35,224.70                                           | \$338,048.81               | \$1,189,671.34                                    |
| TECNICO                  | 09    | C      | 1          | \$9,977.23                                                    |                                                             | \$4,489.75                                       | \$1,227.59             | \$1,460.70                                           |                | \$836.30                                            | \$17,991.57                       | \$215,898.79                                       | \$7,759.16                                                  | \$50,152.18                                          | \$35,557.27                                           | \$85,709.45                | \$301,608.24                                      |
| TECNICO                  | 09    | C      | 2          | \$9,977.23                                                    |                                                             | \$4,739.18                                       | \$1,227.59             | \$1,460.70                                           |                | \$836.30                                            | \$36,481.99                       | \$437,783.90                                       | \$4,520.04                                                  | \$51,016.89                                          | \$35,390.98                                           | \$172,815.75               | \$610,599.65                                      |
| TECNICO                  | 09    | C      | 11         | \$9,977.23                                                    |                                                             | \$4,988.61                                       | \$949.13               | \$1,460.70                                           |                | \$836.30                                            | \$200,331.63                      | \$2,403,979.51                                     | \$5,469.10                                                  | \$51,881.57                                          | \$35,474.14                                           | \$960,912.84               | \$3,364,892.35                                    |
| TECNICO                  | 09    | C      | 8          | \$9,977.23                                                    |                                                             | \$5,238.04                                       | \$1,227.59             | \$1,460.70                                           |                | \$836.30                                            | \$149,918.85                      | \$1,799,026.17                                     | \$3,544.84                                                  | \$52,746.28                                          | \$36,557.28                                           | \$714,428.50               | \$2,513,454.68                                    |





PODER EJECUTIVO  
DEL ESTADO DE  
SAN LUIS POTOSÍ



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

| Descripción de Puestos | Nivel | Categ. | No. Plazas | MENSUALES                                                     |                                                             |                                                  |                        |                                                      |                | 8. Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>(8 por 12 meses) | Total Mensual Neto<br>después de ISR y<br>otras retenciones | ANUALES                                           |                                                       | 12. Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |
|------------------------|-------|--------|------------|---------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------|------------------------------------------------------|----------------|-----------------------------------|----------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------|----------------------------|---------------------------------------------------|
|                        |       |        |            | 1100                                                          | 1200                                                        | 1300                                             | 1400                   | 1500                                                 | 1600           |                                   |                                                    |                                                             | 1300                                              | 1500                                                  |                            |                                                   |
|                        |       |        |            | 1. Remuneraciones<br>al personal de<br>Carácter<br>Permanente | 2. Remuneraciones<br>al personal de<br>Carácter Transitorio | 3. Remuneraciones<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6. Previsiones |                                   |                                                    |                                                             | 10. Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas |                            |                                                   |
| TECNICO                | 09    | C      | 9          | \$9,977.23                                                    |                                                             | \$5,487.47                                       | \$949.13               | \$1,460.70                                           | \$836.30       | \$168,397.43                      | \$2,020,769.21                                     | \$7,940.86                                                  | \$53,610.96                                       | \$36,889.85                                           | \$814,507.32               | \$2,835,276.52                                    |
| TECNICO                | 09    | C      | 8          | \$9,977.23                                                    |                                                             | \$5,736.91                                       | \$949.13               | \$1,460.70                                           | \$836.30       | \$151,682.13                      | \$1,820,185.53                                     | \$7,524.50                                                  | \$54,475.67                                       | \$36,972.99                                           | \$731,589.30               | \$2,551,774.84                                    |
| TECNICO                | 09    | C      | 4          | \$9,977.23                                                    |                                                             | \$5,986.34                                       | \$949.13               | \$1,460.70                                           | \$836.30       | \$76,838.78                       | \$922,065.41                                       | \$5,546.40                                                  | \$55,340.35                                       | \$37,056.13                                           | \$369,585.93               | \$1,291,651.34                                    |
| TECNICO                | 09    | C      | 4          | \$9,977.23                                                    |                                                             | \$6,235.77                                       | \$949.13               | \$1,460.70                                           | \$836.30       | \$77,836.50                       | \$934,038.05                                       | \$3,261.74                                                  | \$56,205.03                                       | \$36,640.43                                           | \$371,381.85               | \$1,305,419.90                                    |
| TECNICO                | 09    | C      | 26         | \$9,977.23                                                    |                                                             | \$6,485.20                                       | \$949.13               | \$1,460.70                                           | \$836.30       | \$512,422.46                      | \$6,149,069.47                                     | \$8,256.82                                                  | \$57,069.74                                       | \$36,973.00                                           | \$2,445,111.32             | \$8,594,180.78                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 6          | \$12,973.66                                                   |                                                             | \$0.00                                           | \$1,246.27             | \$1,261.16                                           | \$836.30       | \$97,904.32                       | \$1,174,851.79                                     | \$10,734.54                                                 | \$44,975.37                                       | \$31,169.65                                           | \$456,870.14               | \$1,631,721.93                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 4          | \$12,973.66                                                   |                                                             | \$0.00                                           | \$129.73               | \$1,520.64                                           | \$836.30       | \$61,841.30                       | \$742,095.65                                       | \$0.00                                                      | \$44,975.37                                       | \$28,793.99                                           | \$295,077.45               | \$1,037,173.10                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 3          | \$12,973.66                                                   |                                                             | \$1,556.84                                       | \$1,611.90             | \$1,261.16                                           | \$836.30       | \$54,719.57                       | \$656,634.82                                       | \$11,472.28                                                 | \$50,372.40                                       | \$32,688.59                                           | \$249,182.98               | \$905,817.79                                      |
| TECNICO ESPECIALIZADO  | 14    | C      | 1          | \$12,973.66                                                   |                                                             | \$2,335.26                                       | \$1,611.90             | \$1,520.64                                           | \$836.30       | \$19,277.76                       | \$231,333.07                                       | \$7,420.58                                                  | \$53,070.92                                       | \$32,623.73                                           | \$85,694.65                | \$317,027.72                                      |
| TECNICO ESPECIALIZADO  | 14    | C      | 2          | \$12,973.66                                                   |                                                             | \$2,594.73                                       | \$1,611.90             | \$1,261.16                                           | \$836.30       | \$38,555.49                       | \$462,665.90                                       | \$8,692.46                                                  | \$53,970.44                                       | \$33,710.21                                           | \$175,361.31               | \$638,027.21                                      |
| TECNICO ESPECIALIZADO  | 14    | C      | 4          | \$12,973.66                                                   |                                                             | \$2,854.21                                       | \$1,611.90             | \$1,261.16                                           | \$836.30       | \$78,148.90                       | \$937,786.85                                       | \$11,856.10                                                 | \$54,869.93                                       | \$33,796.71                                           | \$354,666.57               | \$1,292,453.42                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 1          | \$12,973.66                                                   |                                                             | \$3,113.68                                       | \$1,429.09             | \$1,520.64                                           | \$836.30       | \$19,873.37                       | \$238,480.39                                       | \$12,277.96                                                 | \$55,769.45                                       | \$34,531.87                                           | \$90,301.32                | \$328,781.71                                      |
| TECNICO ESPECIALIZADO  | 14    | C      | 4          | \$12,973.66                                                   |                                                             | \$3,373.15                                       | \$1,611.90             | \$1,261.16                                           | \$836.30       | \$80,224.66                       | \$962,695.97                                       | \$7,872.32                                                  | \$56,668.95                                       | \$34,294.03                                           | \$363,851.93               | \$1,326,547.90                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 3          | \$12,973.66                                                   |                                                             | \$3,632.63                                       | \$1,611.90             | \$1,520.64                                           | \$836.30       | \$61,725.38                       | \$740,704.54                                       | \$8,046.78                                                  | \$57,568.47                                       | \$34,704.85                                           | \$276,819.97               | \$1,017,524.50                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 2          | \$12,973.66                                                   |                                                             | \$3,892.10                                       | \$1,246.27             | \$1,261.16                                           | \$836.30       | \$40,418.97                       | \$485,027.66                                       | \$9,682.62                                                  | \$58,467.97                                       | \$35,142.67                                           | \$187,221.29               | \$672,248.95                                      |
| TECNICO ESPECIALIZADO  | 14    | C      | 6          | \$12,973.66                                                   |                                                             | \$4,151.57                                       | \$1,246.27             | \$1,261.16                                           | \$836.30       | \$122,813.74                      | \$1,473,764.83                                     | \$7,991.00                                                  | \$59,367.47                                       | \$35,229.17                                           | \$567,579.86               | \$2,041,344.69                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 2          | \$12,973.66                                                   |                                                             | \$4,411.04                                       | \$1,246.27             | \$1,520.64                                           | \$836.30       | \$41,975.81                       | \$503,709.74                                       | \$9,461.96                                                  | \$60,266.99                                       | \$35,315.65                                           | \$191,165.29               | \$694,875.03                                      |
| TECNICO ESPECIALIZADO  | 14    | C      | 5          | \$12,973.66                                                   |                                                             | \$4,929.99                                       | \$1,611.90             | \$1,261.16                                           | \$836.30       | \$108,065.03                      | \$1,296,780.36                                     | \$10,069.74                                                 | \$62,066.00                                       | \$35,812.97                                           | \$489,394.87               | \$1,786,175.22                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 2          | \$12,973.66                                                   |                                                             | \$5,189.46                                       | \$1,246.27             | \$1,520.64                                           | \$836.30       | \$43,532.65                       | \$522,391.82                                       | \$5,659.88                                                  | \$62,965.50                                       | \$36,899.47                                           | \$199,729.95               | \$722,121.77                                      |
| TECNICO ESPECIALIZADO  | 14    | C      | 2          | \$12,973.66                                                   |                                                             | \$5,513.81                                       | \$1,246.27             | \$1,261.16                                           | \$836.30       | \$43,662.39                       | \$523,948.70                                       | \$12,316.96                                                 | \$64,089.89                                       | \$37,331.91                                           | \$202,843.61               | \$726,792.31                                      |
| TECNICO ESPECIALIZADO  | 14    | C      | 5          | \$12,973.66                                                   |                                                             | \$5,838.15                                       | \$1,611.90             | \$1,261.16                                           | \$836.30       | \$112,605.83                      | \$1,351,269.96                                     | \$7,068.72                                                  | \$65,214.27                                       | \$37,115.69                                           | \$511,649.82               | \$1,862,919.77                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 6          | \$12,973.66                                                   |                                                             | \$6,162.49                                       | \$1,246.27             | \$1,261.16                                           | \$836.30       | \$134,879.26                      | \$1,618,551.07                                     | \$12,416.80                                                 | \$66,338.66                                       | \$37,223.81                                           | \$621,374.84               | \$2,239,925.91                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 5          | \$12,973.66                                                   |                                                             | \$6,486.83                                       | \$1,246.27             | \$1,261.16                                           | \$836.30       | \$114,021.08                      | \$1,368,252.96                                     | \$11,992.02                                                 | \$67,463.03                                       | \$37,656.27                                           | \$525,596.52               | \$1,893,849.47                                    |
| TECNICO ESPECIALIZADO  | 14    | C      | 2          | \$12,973.66                                                   |                                                             | \$6,811.17                                       | \$1,246.27             | \$1,520.64                                           | \$836.30       | \$46,776.07                       | \$561,312.86                                       | \$14,571.14                                                 | \$68,587.43                                       | \$38,440.03                                           | \$214,054.93               | \$775,367.79                                      |





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**FINANZAS**  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023

TABULADOR DE REMUNERACIONES

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

|                        |       |        |            |                                                               |                                                             |                                                  |                        |                                                      |                |                                                     |                                   |                                                    | ANUALES                                                     |                                               |                                          |                  |                              |              |                |             |             |             |                |                |
|------------------------|-------|--------|------------|---------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------|------------------------------------------------------|----------------|-----------------------------------------------------|-----------------------------------|----------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------|------------------------------------------|------------------|------------------------------|--------------|----------------|-------------|-------------|-------------|----------------|----------------|
|                        |       |        |            |                                                               |                                                             |                                                  |                        |                                                      |                |                                                     |                                   |                                                    | MENSUALES                                                   |                                               |                                          |                  |                              |              |                | 1300        | 1500        |             |                |                |
| Descripción de Puestos | Nivel | Categ. | No. Plazas | 1100                                                          | 1200                                                        | 1300                                             | 1400                   | 1500                                                 | 1600           | 1700                                                | 8. Total Mensual<br>(suma 1 al 7) | 9. Total Mensual<br>Anualizado<br>(8 por 12 meses) | Total Mensual Neto<br>después de ISR y<br>otras retenciones | 10.                                           | 11. Otras                                | 12. Total Anual  | 13. Total Mensual            |              |                |             |             |             |                |                |
|                        |       |        |            | 1. Remuneraciones<br>al personal de<br>Carácter<br>Permanente | 2. Remuneraciones<br>al personal de<br>Carácter Transitorio | 3. Remuneraciones<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6. Previsiones | 7. Pago de<br>Estímulos a<br>Servidores<br>Públicos |                                   |                                                    |                                                             | Remuneraciones<br>Adicionales y<br>Especiales | Prestaciones<br>Sociales y<br>Económicas | (10+11)          | Anualizado + Anual<br>(9+12) |              |                |             |             |             |                |                |
|                        |       |        |            | TECNICO ESPECIALIZADO                                         | 14                                                          | C                                                | 10                     | \$12,973.66                                          |                | \$7,135.51                                          |                                   |                                                    |                                                             | \$1,246.27                                    | \$1,520.64                               |                  | \$836.30                     | \$237,123.76 | \$2,845,485.12 | \$6,731.18  | \$69,711.80 | \$38,872.49 | \$1,085,842.93 | \$3,931,328.05 |
|                        |       |        |            | TECNICO ESPECIALIZADO                                         | 14                                                          | C                                                | 5                      | \$12,973.66                                          |                | \$7,459.86                                          |                                   |                                                    |                                                             | \$1,246.27                                    | \$1,520.64                               |                  | \$836.30                     | \$120,183.63 | \$1,442,203.56 | \$14,769.72 | \$70,836.19 | \$38,656.27 | \$547,462.32   | \$1,989,665.87 |
|                        |       |        |            | TECNICO ESPECIALIZADO                                         | 14                                                          | C                                                | 2                      | \$12,973.66                                          |                | \$7,784.20                                          |                                   |                                                    |                                                             | \$1,246.27                                    | \$1,520.64                               |                  | \$836.30                     | \$48,722.13  | \$584,665.58   | \$8,201.42  | \$71,960.57 | \$39,088.71 | \$222,098.57   | \$806,764.15   |
|                        |       |        |            | TECNICO ESPECIALIZADO                                         | 14                                                          | C                                                | 4                      | \$12,973.66                                          |                | \$8,108.54                                          |                                   |                                                    |                                                             | \$1,246.27                                    | \$1,261.16                               |                  | \$836.30                     | \$97,703.70  | \$1,172,444.45 | \$7,800.38  | \$73,084.96 | \$38,872.49 | \$447,829.81   | \$1,620,274.26 |
|                        |       |        |            | TECNICO ESPECIALIZADO                                         | 14                                                          | C                                                | 23                     | \$12,973.66                                          |                | \$8,432.88                                          |                                   |                                                    |                                                             | \$1,246.27                                    | \$1,520.64                               |                  | \$836.30                     | \$575,224.16 | \$6,902,689.89 | \$11,085.86 | \$74,209.35 | \$39,304.95 | \$2,610,828.97 | \$9,513,518.86 |
| Totales                |       |        |            | \$14,631,161.44                                               | \$0.00                                                      | \$5,130,103.54                                   | \$1,517,001.27         | \$1,560,845.47                                       | \$0.00         | \$457,756.82                                        | \$58,265,334.37                   | \$699,184,012.49                                   | \$11,111,177.40                                             | \$64,997,597.34                               | \$39,536,668.25                          | \$317,036,826.07 | \$1,016,220,838.56           |              |                |             |             |             |                |                |

NOTAS:

DIRECTOR GENERAL

Mtra. Rita Salinas Ferrari

DIRECTOR ADMINISTRATIVO

Lic. Liliana Beatriz Corda Cabrera

OFICIALÍA MAYOR

DIRECCIÓN GENERAL DE RECURSOS HUMANOS

Lic. Jessica Faber Compeán





FINANZAS  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO

| Descripción de Puestos      | Nivel | Categ. | No. Plazas | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | ANUALES                                     |                                              |                                             | 13. Total Anual (10+11+12) | 14. Total Mensual Anualizado + Anual (9+13) |
|-----------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|---------------------------------------------|----------------------------------------------|---------------------------------------------|----------------------------|---------------------------------------------|
|                             |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              | 1300                                        | 1500                                         | 1700                                        |                            |                                             |
|                             |       |        |            | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estímulos a Servidores Públicos |                                |                                              | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Pago de Estímulos a Servidores Públicos |                            |                                             |
| CONFIANZA                   |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                             |                                              |                                             |                            |                                             |
| DIRECTOR GENERAL            | 15    | 6      | 1          | 32,652.00                                            |                                                       |                                            | 10,754.22           | 1,400.00                                    |                |                                            | 44,806.22                      | 537,674.64                                   | 122,285.60                                  | 35,860.00                                    |                                             | 158,145.60                 | \$ 695,820.24                               |
| BASE                        |       |        |            | 586,975.29                                           |                                                       |                                            |                     | 339,705.20                                  | 80,260.02      |                                            |                                |                                              |                                             |                                              |                                             |                            |                                             |
| JEFE DE DEPARTAMENTO        | 13    | 7      | 1          | 36,506.19                                            |                                                       | 450.00                                     | 17,710.62           | 20,829.80                                   | 2,768.00       | 2,433.88                                   | 80,700.49                      | 968,405.88                                   | 145,755.97                                  | 137,860.20                                   | 4,867.76                                    | 288,483.93                 | 1,256,889.81                                |
| JEFE DE GRUPO               | 8     | 11     | 1          | 25,558.16                                            |                                                       | 650.00                                     | 12,559.13           | 13,367.20                                   | 2,768.00       | 1,703.88                                   | 56,606.37                      | 679,276.44                                   | 98,474.30                                   | 90,837.11                                    | 3,407.75                                    | 198,719.16                 | 877,995.60                                  |
| SECRETARIA DE DIRECTOR      | 8     | 7      | 1          | 25,558.16                                            |                                                       | 650.00                                     | 12,559.13           | 13,367.20                                   | 2,768.00       | 1,703.88                                   | 56,606.37                      | 679,276.44                                   | 98,474.30                                   | 106,257.11                                   | 3,407.75                                    | 208,139.16                 | 887,415.60                                  |
| TECNICO NO ESPECIALIZADO    | 5     | 14     | 2          | 41,883.66                                            |                                                       | 900.00                                     | 20,982.01           | 22,846.60                                   | 5,535.00       | 2,792.24                                   | 94,939.51                      | 1,139,274.12                                 | 159,862.88                                  | 186,300.72                                   | 75,390.59                                   | 421,574.19                 | 1,560,848.31                                |
| MAESTRO EDUCADOR            | 5     | 12     | 10         | 209,418.30                                           |                                                       | 1,250.00                                   | 104,383.63          | 116,648.00                                  | 27,675.00      | 12,565.10                                  | 471,940.03                     | 5,663,280.36                                 | 799,414.40                                  | 893,954.58                                   | 94,936.30                                   | 1,788,305.28               | 7,451,585.64                                |
| SECRETARIA TAQUIMECANOGRAFA | 5     | 9      | 1          | 20,941.83                                            |                                                       | 1,050.00                                   | 10,528.61           | 12,224.80                                   | 2,768.00       | 1,396.12                                   | 48,909.36                      | 586,912.32                                   | 79,941.34                                   | 93,610.63                                    | 51,656.51                                   | 225,208.48                 | 812,120.80                                  |
| ENFERMERO AUXILIAR          | 5     | 7      | 2          | 41,883.66                                            |                                                       | 450.00                                     | 20,906.81           | 22,849.60                                   | 5,535.00       | 2,792.24                                   | 94,417.31                      | 1,133,007.72                                 | 159,882.96                                  | 174,635.72                                   | 40,487.54                                   | 375,006.24                 | 1,508,013.96                                |
| AUXILIAR EN MANTENIMIENTO   | 4     | 12     | 1          | 18,384.30                                            |                                                       | 350.00                                     | 9,475.75            | 10,864.60                                   | 2,768.00       | 1,225.62                                   | 43,068.27                      | 516,819.24                                   | 70,016.24                                   | 84,089.22                                    | 2,451.24                                    | 156,556.70                 | 673,375.94                                  |
| AUXILIAR DE PUERICULTISTA   | 3     | 15     | 1          | 17,389.89                                            |                                                       | 300.00                                     | 9,062.12            | 10,749.00                                   | 2,768.00       |                                            | 40,269.01                      | 483,228.12                                   | 66,075.06                                   | 83,146.95                                    |                                             | 149,222.01                 | 632,450.13                                  |
| JARDINERO                   | 3     | 13     | 1          | 17,389.89                                            |                                                       | 1,050.00                                   | 9,137.33            | 10,749.00                                   | 2,767.00       |                                            | 41,093.22                      | 493,118.64                                   | 66,159.35                                   | 80,646.95                                    |                                             | 146,806.30                 | 639,924.94                                  |
| COCINERA                    | 3     | 5      | 5          | 86,949.45                                            |                                                       | 3,500.00                                   | 45,837.00           | 53,745.00                                   | 13,837.50      | 5,796.61                                   | 209,665.56                     | 2,515,986.72                                 | 330,776.26                                  | 391,238.72                                   | 11,593.21                                   | 733,608.19                 | 3,249,594.91                                |
| MOZO DE OFICINA             | 2     | 8      | 2          | 30,702.60                                            |                                                       | 1,700.00                                   | 16,732.97           | 21,046.40                                   | 5,535.02       | 2,046.84                                   | 77,763.83                      | 933,165.96                                   | 115,698.63                                  | 151,476.80                                   | 39,913.38                                   | 307,088.81                 | 1,240,254.77                                |
| LAVANDERA                   | 1     | 1      | 1          | 14,407.20                                            |                                                       | 350.00                                     | 7,971.66            | 10,418.00                                   | 2,767.50       | 960.48                                     | 36,874.84                      | 442,498.08                                   | 54,173.15                                   | 73,286.59                                    | 1,920.96                                    | 129,380.80                 | 571,878.88                                  |
| Honorarios Asimilables      |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                             |                                              |                                             |                            |                                             |
| MAESTRO DE MUSICA           |       |        | 1          |                                                      | 4,650.00                                              |                                            | 1,278.47            |                                             |                |                                            | 5,928.47                       | 71,141.64                                    |                                             |                                              | 8,000.00                                    | 8,000.00                   | 79,141.64                                   |
| CHOFER                      |       |        | 1          |                                                      | 12,725.10                                             |                                            | 3,120.98            |                                             |                |                                            | 15,846.08                      | 190,152.96                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 198,152.96                                  |
| PSICOLOGO                   |       |        | 1          |                                                      | 18,000.00                                             |                                            | 4,399.45            |                                             |                |                                            | 22,399.45                      | 268,793.40                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 276,793.40                                  |
| AUX. TRABAJO SOCIAL         |       |        | 1          |                                                      | 10,626.60                                             |                                            | 2,594.55            |                                             |                |                                            | 13,221.15                      | 158,653.80                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 166,653.80                                  |
| INTENDENTE                  |       |        | 1          |                                                      | 6,999.90                                              |                                            | 1,729.70            |                                             |                |                                            | 8,729.60                       | 104,755.20                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 112,755.20                                  |
| CONTADOR PUBLICO            |       |        | 1          |                                                      | 18,000.00                                             |                                            | 4,399.45            |                                             |                |                                            | 22,399.45                      | 268,793.40                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 276,793.40                                  |
| ENFERMERA                   |       |        | 2          |                                                      | 19,109.40                                             |                                            | 4,662.67            |                                             |                |                                            | 23,772.07                      | 285,264.84                                   |                                             |                                              | 16,000.00                                   | 16,000.00                  | 301,264.84                                  |
| PREFECTO VESPERTINO         |       |        | 1          |                                                      | 12,141.30                                             |                                            | 2,970.57            |                                             |                |                                            | 15,111.87                      | 181,342.44                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 189,342.44                                  |
| ROPERIA                     |       |        | 1          |                                                      | 12,141.30                                             |                                            | 2,970.57            |                                             |                |                                            | 15,111.87                      | 181,342.44                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 189,342.44                                  |
| LAVANDERA                   |       |        | 1          |                                                      | 6,999.90                                              |                                            | 1,729.70            |                                             |                |                                            | 8,729.60                       | 104,755.20                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 112,755.20                                  |
| MAESTRO DE DEPORTES         |       |        | 1          |                                                      | 6,999.90                                              |                                            | 1,729.70            |                                             |                |                                            | 8,729.60                       | 104,755.20                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 112,755.20                                  |
| INTENDENTE                  |       |        | 1          |                                                      | 6,999.90                                              |                                            | 1,729.70            |                                             |                |                                            | 8,729.60                       | 104,755.20                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 112,755.20                                  |
| PREFECTO VESPERTINO         |       |        | 1          |                                                      | 11,007.00                                             |                                            | 2,707.36            |                                             |                |                                            | 13,714.36                      | 164,572.32                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 172,572.32                                  |
| MANTENIMIENTO               |       |        | 1          |                                                      | 12,725.10                                             |                                            | 3,120.98            |                                             |                |                                            | 15,846.08                      | 190,152.96                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 198,152.96                                  |
| PREFECTO NOCTURNO           |       |        | 1          |                                                      | 11,007.00                                             |                                            | 2,707.36            |                                             |                |                                            | 13,714.36                      | 164,572.32                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 172,572.32                                  |
| PREFECTO MATUTINO           |       |        | 1          |                                                      | 12,141.30                                             |                                            | 2,707.36            |                                             |                |                                            | 14,848.66                      | 178,183.92                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 186,183.92                                  |
| SUPERVISORA PSICOLOGIA      |       |        | 1          |                                                      | 23,600.00                                             |                                            | 5,790.73            |                                             |                |                                            | 29,390.73                      | 352,688.76                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 360,688.76                                  |
| PREFECTO                    |       |        | 1          |                                                      | 12,141.30                                             |                                            | 2,970.00            |                                             |                |                                            | 15,111.30                      | 181,335.60                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 189,335.60                                  |
| PREFECTO                    |       |        | 1          |                                                      | 12,141.30                                             |                                            | 2,970.00            |                                             |                |                                            | 15,111.30                      | 181,335.60                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 189,335.60                                  |
| AUXILIAR ADMINISTRATIVO     |       |        | 1          |                                                      | 10,626.60                                             |                                            | 2,594.55            |                                             |                |                                            | 13,221.15                      | 158,653.80                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 166,653.80                                  |





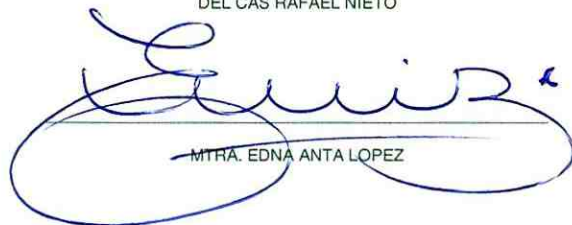
**FINANZAS**  
SECRETARÍA DE FINANZAS

**PRESUPUESTO DE EGRESOS 2023**  
**TABULADOR DE REMUNERACIONES**  
**CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO**

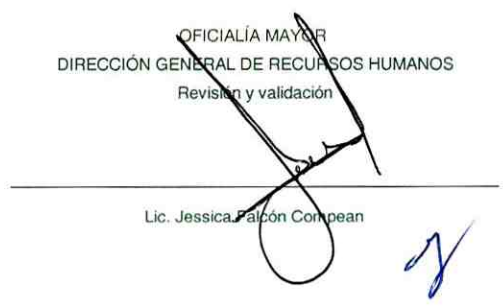
| Descripción de Puestos            | Nivel | Categ. | No. Plazas | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | ANUALES                                     |                                              |                                             | 13. Total Anual (10+11+12) | 14. Total Mensual Anualizado + Anual (9+13) |
|-----------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|---------------------------------------------|----------------------------------------------|---------------------------------------------|----------------------------|---------------------------------------------|
|                                   |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              | 1300                                        | 1500                                         | 1700                                        |                            |                                             |
|                                   |       |        |            | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos |                                |                                              | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Pago de Estimulos a Servidores Públicos |                            |                                             |
| CORRDINADOR MÉDICO                |       |        | 1          |                                                      | 23,600.00                                             |                                            | 5,790.73            |                                             |                |                                            | 29,390.73                      | 352,688.76                                   |                                             |                                              | 8,000.00                                    | 8,000.00                   | 360,688.76                                  |
| Contrato por tiempo indeterminado |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                             |                                              |                                             |                            |                                             |
| CONDUCTOR                         |       |        | 1          | 10,525.80                                            |                                                       |                                            | 2,895.37            |                                             |                |                                            | 13,421.17                      | 161,054.04                                   | 19,121.87                                   |                                              |                                             | 19,121.87                  | 180,175.91                                  |
| Totales                           |       |        |            | \$ 1,217,128                                         | \$ 264,383                                            | \$ 12,650                                  | \$ 376,171          | \$ 680,810                                  | \$ 160,520     | \$ 35,417                                  | \$ 2,747,080                   | \$ 32,964,955                                | \$ 2,386,132                                | \$ 2,589,201                                 |                                             | \$ 4,975,334               | \$ 26,363,035                               |

NOTAS:

ENCARGADA DEL DESPACHO DE LA DIRECCION GENERAL  
DEL CAS RAFAEL NIETO

  
MTRA. EDNA ANTA LOPEZ

OFICIALÍA MAYOR  
DIRECCIÓN GENERAL DE RECURSOS HUMANOS  
Revisión y validación

  
Lic. Jessica Falcón Compean





FINANZAS  
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES  
CENTRO DE ASISTENCIA SOCIAL MARGARITA MAZA DE JUAREZ

|                            |       |        |            | MENSUALES                                         |                                                    |                                         |                     |                                             |                |                                            |                                |                                              |                                                       |                                         | ANUALES                                      |                         |                                             |               |
|----------------------------|-------|--------|------------|---------------------------------------------------|----------------------------------------------------|-----------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|-----------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|---------------|
| Descripción de Puestos     | Nivel | Categ. | No. Plazas | 1.100                                             | 1200                                               | 1300                                    | 1400                | 1500                                        | 1600           | 1700                                       | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10.1300                                 | 1500                                         | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |               |
|                            |       |        |            | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos |                                |                                              |                                                       | Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas |                         |                                             |               |
| CONFIANZA                  |       |        |            |                                                   |                                                    |                                         |                     |                                             |                |                                            |                                |                                              |                                                       |                                         |                                              |                         |                                             |               |
| Directora General          | 14    |        | 1          | 30,044.00                                         |                                                    | 7,459.00                                | 5,836.00            | 7,843.00                                    |                |                                            | 51,182.00                      | \$ 614,184.00                                | \$ 42,886.00                                          |                                         |                                              | -                       | \$ 614,184.00                               |               |
| BASE                       |       |        |            |                                                   |                                                    |                                         |                     |                                             |                |                                            |                                |                                              |                                                       |                                         |                                              |                         |                                             |               |
| Lavandera                  | 1     |        | 2          | 28,816.00                                         |                                                    | 14,961.00                               | 8,555.00            | 56,161.00                                   | 3,683.00       | 2,135.00                                   | 114,311.00                     | \$ 1,371,732.00                              | \$ 40,925.00                                          |                                         |                                              | -                       | \$ 1,371,732.00                             |               |
| Vigilante                  | 2     |        | 1          | 15,351.00                                         |                                                    | 8,538.00                                | 4,990.00            | 15,795.00                                   | 2,896.00       | 897.00                                     | 48,467.00                      | \$ 581,604.00                                | \$ 35,213.00                                          |                                         |                                              | -                       | \$ 581,604.00                               |               |
| Mozo de Casa de Asistencia | 2     |        | 4          | 61,404.00                                         |                                                    | 28,820.00                               | 18,960.00           | 63,182.00                                   | 5,587.00       | 7,792.00                                   | 185,745.00                     | \$ 2,228,940.00                              | \$ 34,870.00                                          |                                         |                                              | -                       | \$ 2,228,940.00                             |               |
| Ayudante de Cocina         | 2     |        | 2          | 30,702.00                                         |                                                    | 11,410.00                               | 9,980.00            | 64,591.00                                   | 3,794.00       | 2,274.00                                   | 122,751.00                     | \$ 1,473,012.00                              | \$ 45,080.00                                          |                                         |                                              | -                       | \$ 1,473,012.00                             |               |
| Multitista                 | 3     |        | 2          | 34,780.00                                         |                                                    | 14,382.00                               | 9,800.00            | 33,182.00                                   | 3,032.00       | 4,576.00                                   | 99,752.00                      | \$ 1,197,024.00                              | \$ 38,194.00                                          |                                         |                                              | -                       | \$ 1,197,024.00                             |               |
| Auxiliar de Puericultista  | 3     |        | 12         | 208,681.00                                        |                                                    | 135,889.00                              | 41,170.00           | 259,095.00                                  | 22,190.00      | 28,458.00                                  | 695,483.00                     | \$ 8,345,796.00                              | \$ 44,890.00                                          |                                         |                                              | -                       | \$ 8,345,796.00                             |               |
| Enfermera Auxiliar         | 5     |        | 1          | 20,944.00                                         |                                                    | 11,037.00                               | 5,728.00            | 18,103.00                                   | 1,223.00       | 1,592.00                                   | 58,587.00                      | \$ 703,044.00                                | \$ 41,983.00                                          |                                         |                                              | -                       | \$ 703,044.00                               |               |
| Educadora                  | 5     |        | 2          | 41,889.00                                         |                                                    | 16,074.00                               | 10,256.00           | 36,205.00                                   | 2,447.00       | 3,103.00                                   | 109,974.00                     | \$ 1,319,688.00                              | \$ 83,966.00                                          |                                         |                                              | -                       | \$ 1,319,688.00                             |               |
| Auxiliar Administrativo    | 5     |        | 3          | 62,833.00                                         |                                                    | 24,111.00                               | 15,484.00           | 54,308.00                                   | 3,670.00       | 4,654.00                                   | 165,060.00                     | \$ 1,980,720.00                              | \$ 125,940.00                                         |                                         |                                              | -                       | \$ 1,980,720.00                             |               |
| Enfermera General          | 6     |        | 4          | 89,935.00                                         |                                                    | 33,613.00                               | 21,465.00           | 74,572.00                                   | 7,253.00       | 6,662.00                                   | 233,500.00                     | \$ 2,802,000.00                              | \$ 166,588.00                                         |                                         |                                              | -                       | \$ 2,802,000.00                             |               |
| Enfermera Titulada         | 9     |        | 1          | 27,943.00                                         |                                                    | 9,968.00                                | 5,876.00            | 21,871.00                                   | 3,609.00       | 2,039.00                                   | 70,546.00                      | \$ 846,552.00                                | \$ 49,641.00                                          |                                         |                                              | -                       | \$ 846,552.00                               |               |
| Jefe de Oficina            | 12    |        | 1          | 33,940.00                                         |                                                    | 9,131.00                                | 5,950.00            | 25,320.00                                   | 2,983.00       | 2,513.00                                   | 79,837.00                      | \$ 958,044.00                                | \$ 59,880.00                                          |                                         |                                              | -                       | \$ 958,044.00                               |               |
| Jefe de Departamento       | 13    |        | 1          | 36,508.00                                         |                                                    | 8,992.00                                | 6,150.00            | 31,031.00                                   | 3,133.00       | 2,704.00                                   | 88,518.00                      | \$ 1,062,216.00                              | \$ 65,576.00                                          |                                         |                                              | -                       | \$ 1,062,216.00                             |               |
| C.F.L.                     |       |        |            |                                                   |                                                    |                                         |                     |                                             |                |                                            |                                |                                              |                                                       |                                         |                                              |                         |                                             |               |
| Maestro                    | 0     |        | 1          | 14,031.00                                         |                                                    | 2,090.00                                | 1,805.00            |                                             |                |                                            | 17,926.00                      | \$ 215,112.00                                | \$ 13,971.00                                          |                                         |                                              | -                       | \$ 215,112.00                               |               |
| Honorarios Asimilables     |       |        |            |                                                   |                                                    |                                         |                     |                                             |                |                                            |                                |                                              |                                                       |                                         |                                              |                         |                                             |               |
| Médico Pediatra            | 0     |        | 1          |                                                   | 19,556.00                                          |                                         | 1,283.00            |                                             |                |                                            | 20,839.00                      | \$ 250,068.00                                | \$ 16,800.00                                          |                                         |                                              | -                       | \$ 250,068.00                               |               |
| Ayudante de Cocina A       | 0     |        | 1          |                                                   | 14,333.00                                          |                                         | 1,207.00            |                                             |                |                                            | 15,540.00                      | \$ 186,480.00                                | \$ 12,094.00                                          |                                         |                                              | -                       | \$ 186,480.00                               |               |
| Ayudante de Cocina B       | 0     |        | 1          |                                                   | 11,160.00                                          |                                         | 1,107.00            |                                             |                |                                            | 12,267.00                      | \$ 147,204.00                                | \$ 10,126.00                                          |                                         |                                              | -                       | \$ 147,204.00                               |               |
| Vigilante                  | 0     |        | 1          |                                                   | 11,164.00                                          |                                         | 1,107.00            |                                             |                |                                            | 12,271.00                      | \$ 147,252.00                                | \$ 10,131.00                                          |                                         |                                              | -                       | \$ 147,252.00                               |               |
| Chofer                     | 0     |        | 1          |                                                   | 11,164.00                                          |                                         | 1,107.00            |                                             |                |                                            | 12,271.00                      | \$ 147,252.00                                | \$ 10,131.00                                          |                                         |                                              | -                       | \$ 147,252.00                               |               |
| Auxiliar Administrativo    | 0     |        | 1          |                                                   | 19,557.00                                          |                                         | 1,283.00            |                                             |                |                                            | 20,840.00                      | \$ 250,080.00                                | \$ 16,800.00                                          |                                         |                                              | -                       | \$ 250,080.00                               |               |
| Auxiliar de Puericultista  | 0     |        | 4          |                                                   | 39,600.00                                          |                                         | 4,588.00            |                                             |                |                                            | 44,188.00                      | \$ 530,256.00                                | \$ 36,288.00                                          |                                         |                                              | -                       | \$ 530,256.00                               |               |
| Enfermera                  | 0     |        | 4          |                                                   | 53,640.00                                          |                                         | 5,400.00            |                                             |                |                                            | 59,040.00                      | \$ 708,480.00                                | \$ 47,872.00                                          |                                         |                                              | -                       | \$ 708,480.00                               |               |
| Psicologo                  | 0     |        | 1          |                                                   | 12,000.00                                          |                                         | 1,147.00            |                                             |                |                                            | 13,147.00                      | \$ 157,764.00                                | \$ 10,830.00                                          |                                         |                                              | -                       | \$ 157,764.00                               |               |
| Lavandera                  | 0     |        | 2          |                                                   | 19,800.00                                          |                                         | 1,147.00            |                                             |                |                                            | 20,947.00                      | \$ 251,364.00                                | \$ 9,072.00                                           |                                         |                                              | -                       | \$ 251,364.00                               |               |
| Honorarios Profesionales   |       |        |            |                                                   |                                                    |                                         |                     |                                             |                |                                            |                                |                                              |                                                       |                                         |                                              |                         |                                             |               |
|                            |       |        |            |                                                   |                                                    |                                         |                     |                                             |                |                                            |                                |                                              |                                                       |                                         |                                              |                         |                                             |               |
|                            |       |        |            |                                                   |                                                    |                                         |                     |                                             |                |                                            |                                |                                              |                                                       |                                         |                                              |                         |                                             |               |
| Totales                    |       |        |            | 55                                                | \$ 737,401                                         | \$ 211,974                              | \$ 336,115          | \$ 191,381                                  | \$ 761,259     | \$ 65,500                                  | \$ 69,359                      | \$ 2,372,989                                 | \$ 28,475,868                                         | \$ 1,070,358                            | \$ -                                         | \$ -                    | \$ -                                        | \$ 28,475,868 |

NOTAS:

DIRECTOR GENERAL

Ana María Luqueño Castro

DIRECTOR ADMINISTRATIVO

Julieta Gómez Echavarría

OFICIALÍA MAYOR  
DIRECCIÓN GENERAL DE RECURSOS HUMANOS  
Revisión y validación

Lic. Jessica Falcón Compeán



**PRESUPUESTO DE EGRESOS 2023**  
**TABULADOR DE REMUNERACIONES**  
**INSTITUTO TEMAZCALLI PREVENCIÓN Y REHABILITACIÓN**

|                                     |       |        |            | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             | ANUALES                                      |                         |                                             |  |
|-------------------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|--|
|                                     |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       |                                             | 1300                                         | 1500                    |                                             |  |
| Descripción de Puestos              | Nivel | Categ. | No. Plazas | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estímulos a Servidores Públicos | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |  |
| CONFIANZA                           |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             |                                              |                         |                                             |  |
| Director General                    | 14    | 6      | 1          | 34,667.00                                            | -                                                     | -                                          | 9,723.76            | 1,800.00                                    | -              | -                                          | 46,190.76                      | 554,289.07                                   | 36,624.10                                             | 0.00                                        | 177,300.95                                   | 177,300.95              | \$ 731,680.01                               |  |
| Administrador de casa de asistencia | 13c   | 40     | 2          | 68,175.92                                            | -                                                     | -                                          | 19,136.81           | 3,600.00                                    | -              | -                                          | 90,912.83                      | 1,090,950.39                                 | 67,568.84                                             | 0.00                                        | 447,910.82                                   | 447,910.82              | \$ 1,538,861.21                             |  |
| BASE                                |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             |                                              |                         |                                             |  |
| Ayudante General                    | 1     | 2      | 2          | 28,816.73                                            | -                                                     | -                                          | 14,367.49           | 21,436.00                                   | -              | 1,921.12                                   | 66,541.33                      | 796,496.01                                   | 50,069.50                                             | 0.00                                        | 268,156.63                                   | 268,156.63              | \$ 1,066,652.64                             |  |
| Chofer de Segunda                   | 3     | 4      | 1          | 17,389.78                                            | -                                                     | -                                          | 3,879.25            | 11,799.00                                   | -              | 1,159.32                                   | 34,227.36                      | 410,728.27                                   | 27,993.73                                             | 0.00                                        | 186,574.59                                   | 186,574.59              | \$ 597,302.86                               |  |
| Cocinero                            | 3     | 5      | 3          | 52,169.35                                            | -                                                     | -                                          | 32,947.58           | 34,247.00                                   | -              | 3,477.96                                   | 122,841.89                     | 1,474,102.89                                 | 88,767.63                                             | 0.00                                        | 1,319,899.27                                 | 1,319,899.27            | \$ 2,794,001.96                             |  |
| Receptionista                       | 3     | 7      | 1          | 17,389.78                                            | -                                                     | -                                          | 8,274.59            | 10,749.00                                   | -              | 1,159.32                                   | 37,672.68                      | 450,872.29                                   | 30,552.24                                             | 0.00                                        | 168,593.04                                   | 168,593.04              | \$ 618,465.33                               |  |
| Carpintero de Segunda               | 3     | 11     | 1          | 17,389.78                                            | -                                                     | -                                          | 19,347.23           | 11,799.00                                   | -              | 1,159.32                                   | 49,696.33                      | 596,343.94                                   | 39,077.30                                             | 0.00                                        | 902,520.42                                   | 902,520.42              | \$ 1,498,864.36                             |  |
| Velador                             | 3     | 12     | 1          | 17,389.78                                            | -                                                     | -                                          | 8,186.53            | 11,799.00                                   | -              | 1,159.32                                   | 38,534.63                      | 462,415.59                                   | 31,264.81                                             | 0.00                                        | 150,056.04                                   | 150,056.04              | \$ 612,471.83                               |  |
| Jardinero                           | 3     | 13     | 1          | 17,389.78                                            | -                                                     | -                                          | 3,879.25            | 11,799.00                                   | -              | 1,159.32                                   | 34,227.36                      | 410,728.27                                   | 27,993.73                                             | 0.00                                        | 194,296.59                                   | 194,296.59              | \$ 605,024.86                               |  |
| Asistente Administrativo            | 4     | 17     | 1          | 18,385.45                                            | -                                                     | -                                          | 4,018.65            | 11,164.60                                   | -              | 1,225.70                                   | 34,794.39                      | 417,532.72                                   | 28,427.40                                             | 0.00                                        | 166,644.09                                   | 166,644.09              | \$ 584,176.81                               |  |
| Secretaria Taquimecanógrafa         | 5     | 9      | 1          | 20,944.76                                            | -                                                     | -                                          | 9,974.88            | 12,074.60                                   | -              | 1,396.32                                   | 44,390.76                      | 532,869.05                                   | 35,364.10                                             | 0.00                                        | 221,222.32                                   | 221,222.32              | \$ 753,911.37                               |  |
| Técnico no Especializado            | 5     | 14     | 1          | 20,944.76                                            | -                                                     | -                                          | 9,524.17            | 11,724.80                                   | -              | 1,396.32                                   | 43,690.04                      | 523,060.50                                   | 34,803.60                                             | 0.00                                        | 195,034.91                                   | 195,034.91              | \$ 718,115.42                               |  |
| Auxiliar Administrativo             | 5     | 21     | 1          | 20,944.76                                            | -                                                     | -                                          | 9,176.25            | 11,424.80                                   | -              | 1,396.32                                   | 42,942.12                      | 515,305.48                                   | 34,360.06                                             | 0.00                                        | 175,177.91                                   | 175,177.91              | \$ 690,483.39                               |  |
| Trabajadora Social                  | 6     | 8      | 2          | 44,967.03                                            | -                                                     | -                                          | 14,186.19           | 24,328.40                                   | -              | 2,997.80                                   | 86,479.42                      | 1,037,753.06                                 | 64,554.32                                             | 0.00                                        | 370,853.28                                   | 370,853.28              | \$ 1,408,406.35                             |  |
| Enfermera General                   | 6     | 9      | 3          | 67,450.54                                            | -                                                     | -                                          | 19,116.48           | 38,067.60                                   | -              | 4,486.70                                   | 129,131.32                     | 1,549,575.82                                 | 92,918.66                                             | 0.00                                        | 587,149.08                                   | 587,149.08              | \$ 2,136,724.80                             |  |
| Auxiliar de Programación            | 6     | 11     | 1          | 22,483.51                                            | -                                                     | -                                          | 9,868.76            | 11,639.20                                   | -              | 1,498.90                                   | 45,490.38                      | 545,684.52                                   | 36,133.83                                             | 0.00                                        | 199,342.64                                   | 199,342.64              | \$ 745,227.16                               |  |
| Secretaria Subdirector              | 6     | 12     | 1          | 22,483.51                                            | -                                                     | -                                          | 9,843.62            | 12,289.20                                   | -              | 1,498.90                                   | 46,115.24                      | 553,382.83                                   | 36,571.24                                             | 0.00                                        | 189,847.64                                   | 189,847.64              | \$ 743,230.47                               |  |
| Capitularia                         | 6     | 20     | 1          | 22,483.51                                            | -                                                     | -                                          | 9,671.63            | 11,639.20                                   | -              | 1,498.90                                   | 45,293.24                      | 543,518.93                                   | 35,995.84                                             | 0.00                                        | 186,051.80                                   | 186,051.80              | \$ 729,570.73                               |  |
| Auxiliar en Administración          | 7     | 2      | 1          | 23,878.46                                            | -                                                     | -                                          | 10,360.67           | 12,428.20                                   | -              | 1,591.90                                   | 48,259.22                      | 579,110.67                                   | 38,072.03                                             | 0.00                                        | 204,951.43                                   | 204,951.43              | \$ 784,062.10                               |  |
| Técnico Especializado               | 7     | 10     | 2          | 47,756.92                                            | -                                                     | -                                          | 20,813.77           | 25,906.40                                   | -              | 3,183.79                                   | 97,660.89                      | 1,171,930.85                                 | 72,148.17                                             | 0.00                                        | 403,535.43                                   | 403,535.43              | \$ 1,575,466.08                             |  |
| Diseñador Grafico                   | 7     | 11     | 1          | 23,878.46                                            | -                                                     | -                                          | 10,427.98           | 12,428.20                                   | -              | 1,591.90                                   | 48,326.54                      | 579,918.44                                   | 38,119.15                                             | 0.00                                        | 209,489.79                                   | 209,489.79              | \$ 789,408.23                               |  |
| Jefe de Grupo                       | 8     | 11     | 2          | 51,117.59                                            | -                                                     | -                                          | 17,577.07           | 28,834.40                                   | -              | 3,407.64                                   | 100,936.90                     | 1,211,242.78                                 | 74,310.34                                             | 0.00                                        | 518,044.12                                   | 518,044.12              | \$ 1,729,286.90                             |  |
| Psicólogo                           | 9     | 4      | 11         | 302,970.59                                           | -                                                     | -                                          | 91,207.48           | 154,870.20                                  | -              | 20,198.04                                  | 569,246.31                     | 6,830,955.76                                 | 380,617.59                                            | 0.00                                        | 2,742,528.64                                 | 2,742,528.64            | \$ 9,573,484.40                             |  |
| Enfermero Titulado                  | 9     | 7      | 5          | 137,713.91                                           | -                                                     | -                                          | 53,223.72           | 69,941.00                                   | -              | 9,180.93                                   | 270,969.55                     | 3,240,714.59                                 | 185,931.29                                            | 0.00                                        | 1,294,575.41                                 | 1,294,575.41            | \$ 4,535,290.00                             |  |
| Jefe de Sección                     | 10    | 4      | 7          | 206,539.95                                           | -                                                     | -                                          | 88,493.57           | 103,432.60                                  | -              | 13,769.33                                  | 412,235.46                     | 4,946,825.47                                 | 278,560.53                                            | 0.00                                        | 2,718,012.89                                 | 2,718,012.89            | \$ 7,664,838.36                             |  |
| Médico General                      | 10    | 5      | 1          | 29,505.71                                            | -                                                     | -                                          | 12,360.88           | 14,061.80                                   | -              | 1,967.05                                   | 57,895.43                      | 694,745.19                                   | 44,817.37                                             | 0.00                                        | 247,237.73                                   | 247,237.73              | \$ 941,982.91                               |  |
| Médico Especializado                | 11    | 3      | 2          | 63,493.44                                            | -                                                     | -                                          | 18,925.49           | 31,242.00                                   | -              | 4,232.90                                   | 117,893.83                     | 1,414,725.99                                 | 85,501.91                                             | 0.00                                        | 506,745.70                                   | 506,745.70              | \$ 1,921,471.69                             |  |
| Coordinador Técnico                 | 11    | 8      | 1          | 31,746.72                                            | -                                                     | -                                          | 5,869.22            | 15,896.00                                   | -              | 2,116.45                                   | 55,848.39                      | 667,780.72                                   | 43,244.45                                             | 0.00                                        | 261,693.92                                   | 261,693.92              | \$ 929,474.64                               |  |
| Jefe de Departamento                | 13    | 7      | 2          | 73,016.41                                            | -                                                     | -                                          | 23,587.00           | 41,759.80                                   | -              | 4,867.76                                   | 143,230.77                     | 1,718,769.20                                 | 102,224.29                                            | 0.00                                        | 778,680.23                                   | 778,680.23              | \$ 2,497,449.43                             |  |
| Honorarios Asimilables a Salarios   |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             |                                              |                         |                                             |  |



|                                              |   |   |        |              |   |   |            |            |   |           |              |               |              |      |               |               |    |               |
|----------------------------------------------|---|---|--------|--------------|---|---|------------|------------|---|-----------|--------------|---------------|--------------|------|---------------|---------------|----|---------------|
| Intendente                                   | 0 | 0 | 3      | 23,550.00    | - | - | -          | -          | - | -         | 23,550.00    | 282,600.00    | 19,813.18    | 0.00 | 83,197.50     | 83,197.50     | \$ | 365,797.50    |
| Auxiliar Administrativo Capturista           |   |   | 1      | 8,350.00     | - | - | -          | -          | - | -         | 8,350.00     | 100,200.00    | 7,687.42     | 0.00 | 28,957.50     | 28,957.50     | \$ | 129,157.50    |
| Limpieza                                     |   |   | 1      | 8,350.00     | - | - | -          | -          | - | -         | 8,350.00     | 100,200.00    | 7,687.42     | 0.00 | 28,957.50     | 28,957.50     | \$ | 129,157.50    |
| Vigilante                                    |   |   | 1      | 8,415.81     | - | - | -          | -          | - | -         | 8,415.81     | 100,969.72    | 7,746.07     | 0.00 | 29,118.73     | 29,118.73     | \$ | 130,108.45    |
| Apoyo Mantenimiento                          |   |   | 1      | 8,415.81     | - | - | -          | -          | - | -         | 8,415.81     | 100,969.76    | 7,746.07     | 0.00 | 29,118.74     | 29,118.74     | \$ | 130,108.50    |
| Cocina                                       |   |   | 1      | 9,900.00     | - | - | -          | -          | - | -         | 9,900.00     | 118,800.00    | 9,003.71     | 0.00 | 32,755.00     | 32,755.00     | \$ | 151,555.00    |
| Abogada                                      |   |   | 1      | 9,900.00     | - | - | -          | -          | - | -         | 9,900.00     | 118,800.00    | 9,003.71     | 0.00 | 32,755.00     | 32,755.00     | \$ | 151,555.00    |
| Apoyo Mantenimiento                          |   |   | 1      | 10,000.00    | - | - | -          | -          | - | -         | 10,000.00    | 120,000.00    | 9,087.71     | 0.00 | 33,000.00     | 33,000.00     | \$ | 153,000.00    |
| Enfermero recolector de muestras laboratorio |   |   | 1      | 12,796.00    | - | - | -          | -          | - | -         | 12,796.00    | 153,552.00    | 11,356.23    | 0.00 | 39,850.20     | 39,850.20     | \$ | 183,402.20    |
| Auxiliar Administrativo Secretarial          |   |   | 1      | 13,092.26    | - | - | -          | -          | - | -         | 13,092.26    | 157,107.13    | 11,589.21    | 0.00 | 40,576.04     | 40,576.04     | \$ | 197,683.17    |
| Químico Farmaco biólogo                      |   |   | 1      | 13,092.26    | - | - | -          | -          | - | -         | 13,092.26    | 157,107.12    | 11,589.21    | 0.00 | 40,576.04     | 40,576.04     | \$ | 197,683.16    |
| Psicóloga (o) Asesor                         |   |   | 4      | 52,369.04    | - | - | -          | -          | - | -         | 62,369.04    | 628,428.53    | 40,948.90    | 0.00 | 162,304.16    | 162,304.16    | \$ | 790,732.69    |
| Psicóloga (o) Asesor                         |   |   | 1      | 13,092.26    | - | - | -          | -          | - | -         | 13,092.26    | 157,107.13    | 11,589.21    | 0.00 | 40,576.04     | 40,576.04     | \$ | 197,683.17    |
| Enfermera Rehabilitación                     |   |   | 1      | 13,092.26    | - | - | -          | -          | - | -         | 13,092.26    | 157,107.13    | 11,589.21    | 0.00 | 40,576.04     | 40,576.04     | \$ | 197,683.17    |
| Psicologa Rehabilitación                     |   |   | 1      | 13,154.36    | - | - | -          | -          | - | -         | 13,154.36    | 157,852.32    | 11,638.04    | 0.00 | 40,728.18     | 40,728.18     | \$ | 198,580.50    |
| Enfermera                                    |   |   | 2      | 26,308.72    | - | - | -          | -          | - | -         | 26,308.72    | 315,704.59    | 21,937.56    | 0.00 | 81,456.35     | 81,456.35     | \$ | 397,160.95    |
| Enfermera Particular                         |   |   | 1      | 15,000.11    | - | - | -          | -          | - | -         | 15,000.11    | 180,001.32    | 13,089.54    | 0.00 | 45,250.27     | 45,250.27     | \$ | 225,251.59    |
| Auxiliar Administrativo Archivista           |   |   | 1      | 15,000.11    | - | - | -          | -          | - | -         | 15,000.11    | 180,001.33    | 13,089.54    | 0.00 | 45,250.27     | 45,250.27     | \$ | 225,251.60    |
| Psicóloga Familiar                           |   |   | 1      | 15,000.11    | - | - | -          | -          | - | -         | 15,000.11    | 180,001.33    | 13,089.54    | 0.00 | 45,250.27     | 45,250.27     | \$ | 225,251.60    |
| Psicóloga (o) Asesor                         |   |   | 3      | 45,000.33    | - | - | -          | -          | - | -         | 45,000.33    | 540,003.97    | 35,790.60    | 0.00 | 135,750.81    | 135,750.81    | \$ | 675,754.78    |
| Diseñadora Gráfica                           |   |   | 1      | 15,000.11    | - | - | -          | -          | - | -         | 15,000.11    | 180,001.33    | 13,089.54    | 0.00 | 45,250.27     | 45,250.27     | \$ | 225,251.60    |
| Psicóloga Rehabilitación                     |   |   | 2      | 30,000.22    | - | - | -          | -          | - | -         | 30,000.22    | 360,002.68    | 24,760.82    | 0.00 | 90,500.54     | 90,500.54     | \$ | 450,503.21    |
| Psicóloga Terapeuta                          |   |   | 2      | 34,000.00    | - | - | -          | -          | - | -         | 34,000.00    | 408,000.00    | 27,819.85    | 0.00 | 100,300.00    | 100,300.00    | \$ | 508,300.00    |
| Psicóloga Terapeuta                          |   |   | 3      | 52,500.00    | - | - | -          | -          | - | -         | 52,500.00    | 630,000.00    | 41,040.57    | 0.00 | 154,125.00    | 154,125.00    | \$ | 784,125.00    |
| Nutriólogo                                   |   |   | 1      | 22,000.00    | - | - | -          | -          | - | -         | 22,000.00    | 264,000.00    | 18,594.26    | 0.00 | 62,400.00     | 62,400.00     | \$ | 326,400.00    |
| Comunicador Social                           |   |   | 1      | 22,801.04    | - | - | -          | -          | - | -         | 22,801.04    | 273,612.53    | 19,224.20    | 0.00 | 64,362.56     | 64,362.56     | \$ | 337,975.09    |
| Psicologo Clínico                            |   |   | 1      | 23,936.00    | - | - | -          | -          | - | -         | 23,936.00    | 287,232.00    | 20,116.73    | 0.00 | 67,143.20     | 67,143.20     | \$ | 354,375.20    |
| Encargado Recursos Humanos                   |   |   | 1      | 28,000.00    | - | - | -          | -          | - | -         | 28,000.00    | 336,000.00    | 23,231.05    | 0.00 | 77,100.00     | 77,100.00     | \$ | 413,100.00    |
| Encargado de Recursos Materiales             |   |   | 1      | 28,000.00    | - | - | -          | -          | - | -         | 28,000.00    | 336,000.00    | 23,231.05    | 0.00 | 77,100.00     | 77,100.00     | \$ | 413,100.00    |
| Encargado Recursos Materiales                |   |   | 1      | 28,000.00    | - | - | -          | -          | - | -         | 28,000.00    | 336,000.00    | 23,231.05    | 0.00 | 77,100.00     | 77,100.00     | \$ | 413,100.00    |
| TOTALES                                      |   |   | 102.00 | 2,141,600.75 | - | - | 567,989.75 | 774,181.00 | - | 94,709.40 | 3,578,480.90 | 42,941,770.80 | 2,662,789.44 | -    | 17,863,403.55 | 17,863,403.55 |    | 60,805,174.36 |

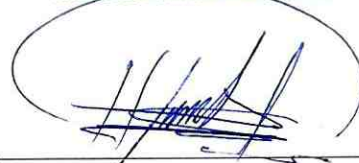
NOTAS:

DIRECTOR GENERAL



René Contreras Flores

SUBDIRECTOR ADMINISTRATIVO



Luis Armando Herrera López

OFICIALÍA MAYOR  
DIRECCIÓN GENERAL DE RECURSOS HUMANOS  
Revisión y validación

Lic. Jessica Falcon Compean







**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

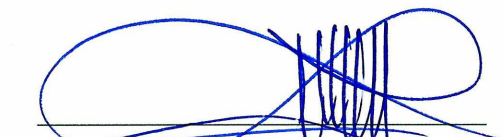
**FINANZAS**  
SECRETARÍA DE FINANZAS

**PRESUPUESTO DE EGRESOS 2023**  
**TABULADOR DE REMUNERACIONES**  
**SISTEMA DE FINANCIAMIENTO PARA EL DESARROLLO DEL ESTADO DEL SAN LUIS POTOSÍ**

| Descripción de Puestos    | Nivel | Categ. | No. Plazas | MENSUALES                                            |                                                       |                                            |                     |                                             |                |                                            | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | ANUALES                                     |                                              | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
|---------------------------|-------|--------|------------|------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                           |       |        |            | 1100                                                 | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
|                           |       |        |            | 1. Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos |                                |                                              |                                                       | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas |                         |                                             |
| <b>BASE</b>               |       |        |            |                                                      |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             |                                              |                         |                                             |
| SECRETARIA DEL SECRETARIO | 10    | 10     | 1          | 29,506                                               | -                                                     | -                                          | 3,074               | 24,708                                      | 935            | 937                                        | 59,160                         | 709,920                                      |                                                       | 88,518                                      | 115,281                                      | 203,799                 | 913,719                                     |
| AUXILIAR ADMINISTRATIVO   | 7     | 2      | 1          | 23,878                                               | -                                                     |                                            | 2,699               | 21,454                                      | 757            | 758                                        | 49,546                         | 594,552                                      |                                                       | 71,634                                      | 99,109                                       | 170,743                 | 765,295                                     |
| UJIER                     | 3     | 8      | 1          | 17,390                                               | -                                                     |                                            | 2,266               | 17,824                                      | 554            | 552                                        | 38,586                         | 463,026                                      |                                                       | 52,170                                      | 80,467                                       | 132,637                 | 595,663                                     |
| MOZO DE OFICINA           | 2     | 8      | 1          | 15,351                                               | -                                                     |                                            | 2,130               | 16,996                                      | 487            | 487                                        | 35,451                         | 425,412                                      |                                                       | 46,053                                      | 74,609                                       | 120,662                 | 546,074                                     |
| <b>Totales</b>            |       |        |            | \$ 86,125                                            | \$ -                                                  | \$ -                                       | \$ 10,169           | \$ 80,982                                   | \$ 2,733       | \$ 2,734                                   | \$ 182,743                     | \$ 2,192,910                                 | \$ -                                                  | \$ 258,375                                  | \$ 369,466                                   | \$ 627,841              | \$ 2,820,751                                |

NOTAS: EL PERSONAL DESCRITO EN EL RECUADRO ANTERIOR SON EMPLEADOS DE GOBIERNO DEL ESTADO ADSCRITOS AL SIFIDE, POR LO QUE EL CALCULO Y EL PAGO DE SUS REMUNERACIONES SE REALIZAN A TRAVÉS DE LA SECRETARÍA DE FINANZAS DE ACUERDO A LINEAMIENTOS DE LA OFICIALÍA MAYOR. LA INFORMACIÓN PLASMADA EN EL MISMO CORRESPONDE A INFORMACIÓN DISPONIBLE A LA DIRECCIÓN ADMINISTRATIVA, MÁS SIN EMBARGO PUDIERA TENER ALGUNAMODIFICACION EN BASE AL CALCULO QUE REALIZA LA SECRETARÍA DE FINANZA, ESTA MENCIONA INFORMACIÓN SOLO SE INTEGRAL PRESUPUESTALMENTE AL SIFIDE DE ACUERDO A LO REPORTADO POR FINANZAS.

COORDINADORA GENERAL EJECUTIVA

  
LILIA MALVIDO FLORES

DIRECTOR ADMINISTRATIVO

  
EFRAÍN ZARCO GONZÁLEZ

OFICIALÍA MAYOR

DIRECCIÓN GENERAL DE RECURSOS HUMANOS

Revisión y validación

LIC. JESSICA FALCÓN COMPEAN





**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**FINANZAS**  
SECRETARÍA DE FINANZAS

**PRESUPUESTO DE EGRESOS 2023**  
**TABULADOR DE REMUNERACIONES**  
**SISTEMA DE FINANCIAMIENTO PARA EL DESARROLLO DEL ESTADO DEL SAN LUIS POTOSÍ**

| Descripción de Puestos                                             | Nivel | Categ. | No. Plazas | MENSUALES                                         |                                                       |                                            |                     |                                             |                |                                            | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones | ANUALES                                     |                                              | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
|--------------------------------------------------------------------|-------|--------|------------|---------------------------------------------------|-------------------------------------------------------|--------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|--------------------------------|----------------------------------------------|-------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                                                                    |       |        |            | 1100                                              | 1200                                                  | 1300                                       | 1400                | 1500                                        | 1600           | 1700                                       |                                |                                              |                                                       | 1300                                        | 1500                                         |                         |                                             |
|                                                                    |       |        |            | Remuneraciones al personal de Carácter Permanente | 2. Remuneraciones al personal de Carácter Transitorio | 3. Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Previsiones | 7. Pago de Estimulos a Servidores Públicos |                                |                                              |                                                       | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas |                         |                                             |
| <b>CONFIANZA</b>                                                   |       |        |            |                                                   |                                                       |                                            |                     |                                             |                |                                            |                                |                                              |                                                       |                                             |                                              |                         |                                             |
| AUXILIAR DE COBRANZA                                               | 1     | A      | 1          | 12,810                                            | -                                                     | -                                          | 3,276               | 1,164                                       | -              | 2,562                                      | 19,812                         | 237,746                                      | 11,131                                                | 25,620                                      | -                                            | 25,620.00               | \$ 263,365.95                               |
| AUXILIAR DE DESARROLLO FINANCIERO                                  | 1     | A      | 1          | 12,810                                            | -                                                     | -                                          | 3,276               | 1,164                                       | -              | 2,562                                      | 19,812                         | 237,746                                      | 11,131                                                | 25,620                                      | -                                            | 25,620.00               | \$ 263,365.95                               |
| AUXILIAR DE ARCHIVO Y TRANSPARENCIA                                | 1     | A      | 1          | 12,810                                            | -                                                     | -                                          | 3,242               | 1,164                                       | -              | 2,562                                      | 19,778                         | 237,341                                      | 11,131                                                | 25,620                                      | -                                            | 25,620.00               | \$ 262,960.65                               |
| AUXILIAR DE RECUPERACIÓN                                           | 2     | A      | 1          | 19,774                                            | -                                                     | -                                          | 4,766               | 1,303                                       | -              | 3,955                                      | 29,798                         | 357,576                                      | 16,385                                                | 39,548                                      | -                                            | 39,548.00               | \$ 397,124.31                               |
| AUXILIAR ADMINISTRATIVO                                            | 3     | A      | 1          | 20,410                                            | -                                                     | -                                          | 4,902               | 1,316                                       | -              | 4,082                                      | 30,710                         | 368,520                                      | 16,912                                                | 40,820                                      | -                                            | 40,820.00               | \$ 409,340.03                               |
| ASISTENTE DEL DIRECTOR DE DESARROLLO DE MICROPROYECTOS PRODUCTIVOS | 1     | B      | 1          | 12,810                                            | -                                                     | -                                          | 3,276               | 1,164                                       | -              | 2,562                                      | 19,812                         | 237,746                                      | 11,131                                                | 25,620                                      | -                                            | 25,620.00               | \$ 263,365.95                               |
| ANALISTA DE PROGRAMAS ESTRATÉGICOS                                 | 1     | B      | 1          | 12,810                                            | -                                                     | -                                          | 3,276               | 1,164                                       | -              | 2,562                                      | 19,812                         | 237,746                                      | 11,131                                                | 25,620                                      | -                                            | 25,620.00               | \$ 263,365.95                               |



|                                                                           |   |   |   |                   |             |             |                   |                  |             |                   |                     |                      |                   |                     |                  |                     |                      |
|---------------------------------------------------------------------------|---|---|---|-------------------|-------------|-------------|-------------------|------------------|-------------|-------------------|---------------------|----------------------|-------------------|---------------------|------------------|---------------------|----------------------|
| RECEPCIONISTA / ASISTENTE DE PROGRAMAS ESTRATÉGICOS E IMPULSO EMPRESARIAL | 2 | B | 1 | 13,810            | -           | -           | 3,490             | 1,184            | -           | 2,762             | 21,246              | 254,953              | 12,000            | 27,620              | -                | 27,620.00           | \$ 282,573.06        |
|                                                                           | 2 | B | 1 | 13,810            | -           | -           | 3,490             | 1,184            | -           | 2,762             | 21,246              | 254,953              | 12,000            | 27,620              | -                | 27,620.00           | \$ 282,573.06        |
| ANALISTA DE PROCESOS Y CALIDAD                                            | 3 | B | 1 | 14,100            | -           | -           | 3,552             | 1,190            | -           | 2,820             | 21,662              | 259,943              | 12,119            | 28,200              | -                | 28,200.00           | \$ 288,143.13        |
| ASISTENTE DE DIRECCIÓN                                                    | 4 | B | 1 | 15,276            | -           | -           | 3,804             | 1,214            | -           | 3,055             | 23,348              | 280,179              | 13,014            | 30,552              | -                | 30,552.00           | \$ 310,730.70        |
| ASISTENTE DE FONDO SAN LUIS PARA LA MICROEMPRESA                          | 4 | B | 1 | 15,276            | -           | -           | 3,804             | 1,214            | -           | 3,055             | 23,348              | 280,179              | 13,014            | 30,552              | -                | 30,552.00           | \$ 310,730.70        |
| ENLACE Y GESTIÓN INTERGUBERNAMENTAL                                       | 5 | B | 1 | 16,886            | -           | -           | 4,148             | 1,246            | -           | 3,377             | 25,657              | 307,882              | 14,230            | 33,772              | -                | 33,772.00           | \$ 341,654.15        |
| ANALISTA DE CRÉDITO Y CARTERA                                             | 6 | B | 1 | 18,053            | -           | -           | 4,398             | 1,269            | -           | 3,611             | 27,330              | 327,963              | 15,094            | 36,106              | -                | 36,106.00           | \$ 364,068.86        |
| ABOGADO                                                                   | 7 | B | 1 | 20,121            | -           | -           | 4,840             | 1,310            | -           | 4,024             | 30,296              | 363,547              | 16,672            | 40,242              | -                | 40,242.00           | \$ 403,789.18        |
| ABOGADO                                                                   | 7 | B | 1 | 20,121            | -           | -           | 4,840             | 1,310            | -           | 4,024             | 30,296              | 363,547              | 16,672            | 40,242              | -                | 40,242.00           | \$ 403,789.18        |
| ANALISTA DE CARTERA                                                       | 8 | B | 1 | 20,410            | -           | -           | 4,902             | 1,316            | -           | 4,082             | 30,710              | 368,520              | 16,912            | 40,820              | -                | 40,820.00           | \$ 409,340.03        |
| ASISTENTE ADMINISTRATIVO                                                  | 9 | B | 1 | 30,107            | -           | -           | 6,976             | 1,510            | -           | 6,021             | 44,615              | 535,377              | 24,059            | 60,214              | -                | 60,214.00           | \$ 595,591.44        |
| VERIFICADOR Y ASESOR DE NEGOCIOS A                                        | 1 | C | 1 | 19,774            | -           | -           | 4,766             | 1,303            | -           | 3,955             | 29,798              | 357,576              | 16,385            | 39,548              | 5,000            | 44,548.00           | \$ 402,124.31        |
| VERIFICADOR Y ASESOR DE NEGOCIOS B                                        | 2 | C | 1 | 20,410            | -           | -           | 4,902             | 1,316            | -           | 4,082             | 30,710              | 368,520              | 16,912            | 40,820              | 5,000            | 45,820.00           | \$ 414,340.03        |
| VERIFICADOR Y ASESOR DE NEGOCIOS A                                        | 2 | C | 1 | 20,410            | -           | -           | 4,902             | 1,316            | -           | 4,082             | 30,710              | 368,520              | 16,912            | 40,820              | 5,000            | 45,820.00           | \$ 414,340.03        |
| EJECUTIVO DE FOMENTO EMPRESARIAL Y PROMOCIÓN                              | 1 | D | 1 | 20,410            | -           | -           | 4,902             | 1,316            | -           | 4,082             | 30,710              | 368,520              | 16,912            | 40,820              | -                | 40,820.00           | \$ 409,340.03        |
| EJECUTIVO DE FOMENTO EMPRESARIAL Y OPERACIÓN                              | 2 | D | 1 | 22,604            | -           | -           | 5,371             | 1,360            | -           | 4,521             | 33,856              | 406,272              | 18,549            | 45,208              | -                | 45,208.00           | \$ 451,480.45        |
| ENCARGADO DE RECUPERACIÓN DE CARTERA                                      | 3 | D | 1 | 30,107            | -           | -           | 6,976             | 1,510            | -           | 6,021             | 44,615              | 535,377              | 24,059            | 60,214              | -                | 60,214.00           | \$ 595,591.44        |
| ENCARGADO DE OPERACIÓN DE CONVENIOS                                       | 4 | D | 1 | 31,446            | -           | -           | 7,263             | 1,537            | -           | 6,289             | 46,535              | 558,418              | 25,128            | 62,892              | -                | 62,892.00           | \$ 621,309.77        |
| ENCARGADO DE ANÁLISIS DE CRÉDITO                                          | 5 | D | 1 | 32,672            | -           | -           | 7,525             | 1,561            | -           | 6,534             | 48,293              | 579,514              | 26,030            | 65,344              | -                | 65,344.00           | \$ 644,857.70        |
| DIRECTOR DE SISTEMAS                                                      | 1 | E | 1 | 49,600            | -           | -           | 11,146            | 1,900            | -           | 9,920             | 72,566              | 870,796              | 38,197            | 99,200              | -                | 99,200.00           | \$ 969,995.77        |
| DIRECTOR JURÍDICO                                                         | 1 | E | 1 | 49,600            | -           | -           | 11,146            | 1,900            | -           | 9,920             | 72,566              | 870,796              | 38,197            | 99,200              | -                | 99,200.00           | \$ 969,995.77        |
| DIRECTOR DE OPERACIÓN Y CALIDAD                                           | 1 | E | 1 | 49,600            | -           | -           | 11,146            | 1,900            | -           | 9,920             | 72,566              | 870,796              | 38,197            | 99,200              | -                | 99,200.00           | \$ 969,995.77        |
| DIRECTOR DE FONDO SAN LUIS PARA LA MICROEMPRESA                           | 2 | E | 1 | 54,926            | -           | -           | 12,286            | 2,007            | -           | 10,985            | 80,203              | 962,441              | 41,552            | 109,852             | -                | 109,852.00          | \$ 1,072,292.87      |
| DIRECTOR ADMINISTRATIVO                                                   | 3 | E | 1 | 59,330            | -           | -           | 13,228            | 2,095            | -           | 11,866            | 86,518              | 1,038,221            | 44,818            | 118,660             | -                | 118,660.00          | \$ 1,156,881.01      |
| DIRECTOR DE PROGRAMAS ESTRATÉGICOS                                        | 3 | E | 1 | 59,330            | -           | -           | 13,228            | 2,095            | -           | 11,866            | 86,518              | 1,038,221            | 44,818            | 118,660             | -                | 118,660.00          | \$ 1,156,881.01      |
| DIRECTOR GENERAL DE DESARROLLO FINANCIERO Y OPERACIONES                   | 1 | F | 1 | 80,983            | -           | -           | 17,860            | 2,528            | -           | 16,197            | 117,567             | 1,410,807            | 58,292            | 161,966             | -                | 161,966.00          | \$ 1,572,772.70      |
| COORDINADORA GENERAL EJECUTIVA                                            | 1 | G | 1 | 38,829            | -           | -           | 8,842             | 1,685            | -           | 7,766             | 57,121              | 685,458              | 30,547            | 77,658              | -                | 77,658.00           | \$ 763,115.91        |
| <b>Totales</b>                                                            |   |   |   | <b>\$ 942,235</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 219,744</b> | <b>\$ 49,717</b> | <b>\$ -</b> | <b>\$ 188,447</b> | <b>\$ 1,400,143</b> | <b>\$ 16,801,717</b> | <b>\$ 750,235</b> | <b>\$ 1,884,470</b> | <b>\$ 15,000</b> | <b>\$ 1,899,470</b> | <b>\$ 18,701,187</b> |

**Notas:**

LOS EMPLEADOS/AS DEL SIFIDE, COMO ORGANISMO PÚBLICO DESCENTRALIZADO SE RIGEN POR EL APARTADO "A" DEL ARTICULO 123 DE LA CONSTITUCIÓN DE LOS ESTADOS UNIDOS MEXICANOS Y SU LEY REGLAMENTARIA.

EL CALCULO QUE SE PRESENTA ESTA CONSIDERADO UN VALOR DE LA UMA DE \$96.22, POR LO QUE PODRIA HABER VARIACIONES AL ACTUALIZARSE ESTE VALOR.

LOS MONTOS QUE SE PRESENTAN CORRESPONDEN AL COSTO DE LAS REMUNERACIONES, SEGURIDAD SOCIAL, OTRAS PRESTACIONES Y ESTIMULOS, LOS MONTOS EXPRESADOS ESTAN REDONDEADOS.

LA DESCRIPCIÓN DE LOS PUESTOS PODRIAN TENER ALGUNA MODIFICACIÓN DE ACUERDO A CAMBIOS QUE SE LLEGARAN A PRESENTAR EN EL ORGANISMO, QUE OBEDECEN A UN REDIMENSIONAMIENTO ORGANIZACIONAL.

EN EL CASO DE PREVISIONES SE ESTA CONSIDERANDO UN MONTO PARA LOS AJUSTES UNA VEZ QUE SE TENGAN LAS TABLAS. ES IMPORTANTE MENCIONAR QUE EL TOTAL MENSUAL PUEDE VARIAR DE ACUERDO A LAS TABLAS QUE SE PUBLIQUEN EN EL EJERCICIO 2023.

EN EL CONCEPTO DE PAGO DE ESTIMULOS A SERVIDORES PUBLICO DEL SIFIDE CORRESPONDE A UN BONO DE PRODUCTIVIDAD, EL CUAL PARA PAGARSE DE MANERA TRIMESTRAL A LOS EMPLEADOS DEL ORGANISMO SE DEBEN CUMPLIR LAS METAS PROPUESTAS EN EL EJERCICIO, POR LO QUE EL CALCULO PUEDE VARIAR DE ACUERDO AL PORCENTAJE DE CUMPLIMIENTO DE ACUERDO A LO ESTABLECIDO.

CABE HACER LA ACLARACIÓN QUE LOS TRABAJADORES EN CASO DE REQUERIR EL SEGURO DE GASTOS MÉDICOS MAYORES, PUEDEN ACCEDER AL PAGO DEL 50% DE LA PRIMA, EL CUAL SU COSTO DEPENDE DE SUS CONDICIONES DE EDAD Y GÉNERO Y SOLO APLICA PARA QUIEN DECIDA TOMAR LA PRESTACIÓN.

LOS VERIFICADORES CUENTAN CON LA PRESTACIÓN DEL PAGO DEL 50% DEL COSTO DE LA PRIMA DE SEGURO DE VIDA, EL CUAL ES CONSIDERADO EN EL RUBRO DE OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS ANUALES.

COORDINADORA GENERAL EJECUTIVA DEL SIFIDE

DIRECTOR ADMINISTRATIVO

OFICIA LÍA MAYOR  
DIRECCIÓN GENERAL DE RECURSOS HUMANOS  
Revisión y validación

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