



PRESUPUESTO DE EGRESOS 2023
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata y Seguridad-Custodia)

Descripción del Puesto	Niv	Cat	No. Plazas	1100	1200	1300	1400	1500	1600	1700	GRAN TOTAL ANUAL
				1- Remuneraciones al personal de carácter permanente.	2- Remuneraciones al personal de carácter transitorio	3- Remuneraciones adicionales y especiales	4- Seguridad social	5- Otras prestaciones sociales y económicas	6- Previsiones	7- pago de estímulos a servidores públicos	
LAVANDERA (O)	01	01	1	177,896.00	0.00	43,225.00	27,063.00	140,647.00	61,278.00	5,760.00	450,869.00
AYUDANTE GENERAL	01	02	95	16,425,120.00	0.00	4,106,375.00	2,570,985.00	13,361,465.00	5,821,410.00	547,200.00	42,832,555.00
INSPECTOR DE TRANSPORTE	01	06	28	3,974,544.00	0.00	993,608.00	697,284.00	3,399,984.00	1,351,784.00	132,384.00	10,549,588.00
SUPERVISOR AUXILIAR	01	07	8	1,135,584.00	0.00	283,888.00	199,224.00	971,424.00	386,224.00	37,824.00	3,014,168.00
ARTESANOS	01	A	9	1,657,908.00	0.00	414,477.00	116,964.00	232,200.00	23,022.00	0.00	2,444,571.00
OPERADOR (A) DE FOTOCOPIADORA	02	02	64	11,789,568.00	0.00	2,947,456.00	1,783,488.00	9,169,600.00	4,058,240.00	393,216.00	30,141,568.00
MOZA (O) DE ORDENANZAS	02	03	2	368,424.00	0.00	92,108.00	55,734.00	286,550.00	126,820.00	12,288.00	941,924.00
AUXILIAR DE MANTENIMIENTO	02	07	22	4,052,664.00	0.00	1,013,188.00	613,074.00	3,152,050.00	1,395,020.00	135,168.00	10,361,164.00
MOZA (O) DE OFICINA	02	08	90	16,579,080.00	0.00	4,144,860.00	2,508,030.00	12,894,750.00	5,706,590.00	552,960.00	42,386,580.00
PEON	02	09	2	368,424.00	0.00	92,108.00	55,734.00	286,550.00	126,820.00	12,288.00	941,924.00
POLICIA	02	10	55	9,935,640.00	0.00	2,895,750.00	1,518,825.00	1,421,640.00	744,480.00	0.00	16,516,335.00
POLICIA	02	20	4	722,592.00	0.00	210,600.00	110,460.00	103,392.00	54,144.00	0.00	1,201,188.00
CABO ORDENANZAS	02	22	1	180,648.00	0.00	52,650.00	27,615.00	25,848.00	13,536.00	0.00	300,297.00
OFICIAL INDEPENDIENTE	02	23	2	361,296.00	0.00	105,300.00	55,330.00	51,696.00	27,072.00	0.00	600,594.00
PEON SEDUVOP	02	A	26	4,415,112.00	0.00	1,103,804.00	309,192.00	1,928,784.00	61,308.00	0.00	7,818,200.00
DESBRIZADOR SEDUVOP	02	B	8	1,358,496.00	0.00	339,632.00	95,136.00	593,472.00	18,864.00	0.00	2,405,600.00
ASISTENTE DE OPERADOR	03	02	8	1,669,440.00	0.00	417,368.00	236,664.00	1,191,584.00	544,112.00	55,680.00	4,114,848.00
CHOFER DE SEGUNDA	03	04	8	1,669,440.00	0.00	417,368.00	236,664.00	1,191,584.00	544,112.00	55,680.00	4,114,848.00
COCINERA (O)	03	05	2	417,360.00	0.00	104,342.00	59,166.00	297,896.00	136,028.00	13,920.00	1,028,712.00
ENCARGADO DE FOTOCOPIADO	03	06	2	417,360.00	0.00	104,342.00	59,166.00	297,896.00	136,028.00	13,920.00	1,028,712.00
RECEPCIONISTA	03	07	77	16,068,360.00	0.00	4,017,167.00	2,277,891.00	11,468,996.00	5,237,078.00	535,920.00	39,605,412.00
UIER	03	08	14	208,680.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,960.00	514,356.00
VELADOR (A)	03	12	1	2,921,520.00	0.00	730,394.00	414,162.00	2,085,272.00	952,196.00	97,440.00	7,200,984.00
JARDINERA (O)	03	13	1	208,680.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,960.00	514,356.00
JARDINERA (O)	03	13	1	208,680.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,960.00	514,356.00
JEFATURA DE CUADRILLA	03	14	1	208,680.00	0.00	52,171.00	29,583.00	148,948.00	68,014.00	6,960.00	514,356.00
OPERADOR TECNICO DE EMERGENCIA	03	17	23	4,637,628.00	0.00	1,159,407.00	668,817.00	628,176.00	338,146.00	0.00	7,432,174.00
INSPECTOR (A) FITOZOOSANTARIO	03	18	3	626,040.00	0.00	156,513.00	88,749.00	446,844.00	204,042.00	20,880.00	1,543,068.00
EVALUADOR (A) DE PROGRAMA	03	19	3	626,040.00	0.00	156,513.00	88,749.00	446,844.00	204,042.00	20,880.00	1,543,068.00
DICTAMINADOR UNIDAD DE INVERSION	03	20	5	856,560.00	0.00	214,150.00	134,835.00	644,180.00	266,385.00	28,560.00	2,144,670.00
JEFE DE CUADRILLA SEDUVOP	03	A	7	1,345,932.00	0.00	336,476.00	94,164.00	541,296.00	18,690.00	0.00	2,336,558.00
CHOFER DE SEGUNDA SEDUVOP	03	B	10	1,922,760.00	0.00	480,680.00	134,520.00	773,280.00	26,700.00	0.00	3,337,940.00
ENCARGADA (O) DE SALA	04	01	9	1,985,580.00	0.00	496,413.00	273,699.00	1,366,092.00	632,358.00	66,204.00	4,820,346.00
AUXILIAR DE LA PARTICULAR	04	02	12	2,647,440.00	0.00	661,884.00	364,932.00	1,821,456.00	843,144.00	88,272.00	6,427,128.00
AUXILIAR ADMINISTRATIVA (O) DE LA PARTICULAR	04	04	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00
AUXILIAR DE ESCENOGRFAO	04	05	2	441,240.00	0.00	110,314.00	60,822.00	303,576.00	140,524.00	14,712.00	1,071,188.00
PELUQUERA (O)	04	08	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00
PINTOR (A)	04	09	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00
PLOMERA (O)	04	10	2	441,240.00	0.00	110,314.00	60,822.00	303,576.00	140,524.00	14,712.00	1,071,188.00
AUXILIAR DE PUERICULTISTA	04	13	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00
AUXILIAR DE NUTRICION	04	14	9	1,985,580.00	0.00	496,413.00	273,699.00	1,366,092.00	632,358.00	66,204.00	4,820,346.00
AUXILIAR EN INFORMATICA	04	15	7	1,544,340.00	0.00	386,099.00	212,877.00	1,062,516.00	491,834.00	51,992.00	3,749,158.00
ANALISTA JURIDICO	04	16	20	4,412,400.00	0.00	1,103,140.00	608,220.00	3,035,760.00	1,405,240.00	147,120.00	10,711,880.00
ASISTENTE ADMINISTRATIVO	05	17	278	61,332,360.00	0.00	15,333,646.00	8,454,258.00	42,197,064.00	19,532,836.00	2,044,968.00	148,895,132.00
CHOFER DE PRIMERA	05	02	26	6,534,840.00	0.00	1,633,710.00	846,534.00	4,217,980.00	1,977,170.00	217,776.00	15,428,010.00
ENCUADERNADOR (A)	05	03	1	62,835.00	0.00	16,230.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00

MECANICA (O) DE PRIMERA	05	04	2	502,680.00	0.00	125,670.00	65,118.00	324,460.00	152,090.00	16,752.00	1,186,770.00
ELECTRICISTA	05	05	1	251,340.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00
ENFERMERA (O) AUXILIAR	05	07	5	1,256,700.00	0.00	162,795.00	811,150.00	380,225.00	41,880.00	2,966,925.00	
ANALISTA DE ESPECIALIZADO	05	08	9	2,262,060.00	0.00	565,515.00	293,031.00	1,460,070.00	684,405.00	75,384.00	5,340,465.00
SECRETARIA (O) TACUMECANOGRATA (O)	05	09	35	8,796,900.00	0.00	2,199,225.00	1,139,555.00	5,678,050.00	2,661,575.00	293,160.00	20,768,475.00
CAPITADOR (A)	05	10	3	754,020.00	0.00	188,505.00	97,677.00	486,690.00	228,135.00	25,128.00	1,780,155.00
MAESTRO (A) EDUCADOR (A)	05	12	17	4,272,780.00	0.00	1,068,195.00	553,503.00	2,757,910.00	1,292,765.00	142,392.00	10,087,545.00
OPERADOR (A) DE MAQUINARIA PESADA	05	13	23	5,780,820.00	0.00	1,445,205.00	748,857.00	3,731,290.00	1,749,035.00	192,648.00	13,647,855.00
TECNICA (O) NO ESPECIALIZADA (O)	05	14	104	26,139,360.00	0.00	6,534,840.00	3,386,136.00	16,871,920.00	7,908,680.00	871,104.00	61,712,040.00
INSPECTOR (A)	05	16	6	1,240,992.00	0.00	310,260.00	176,706.00	846,756.00	355,836.00	41,400.00	2,971,950.00
SUPERVISOR (A)	05	17	15	3,102,480.00	0.00	775,650.00	441,765.00	2,116,890.00	889,590.00	103,500.00	7,429,875.00
MECANOGRAFA (O)	05	18	1	251,340.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00
ARCHIVISTA	05	20	12	3,016,080.00	0.00	754,020.00	390,708.00	1,946,760.00	912,540.00	100,512.00	7,120,620.00
AUXILIAR ADMINISTRATIVA (O)	05	21	525	131,953,500.00	0.00	32,988,375.00	17,093,475.00	85,170,750.00	39,923,625.00	4,397,400.00	311,527,125.00
PUERICULTISTA - 5	05	22	17	4,272,780.00	0.00	1,068,195.00	553,503.00	2,757,910.00	1,292,765.00	142,392.00	10,087,545.00
BIBLIOTECARIA (O)	06	02	5	1,349,040.00	0.00	337,260.00	169,275.00	835,190.00	397,610.00	44,940.00	3,133,315.00
VISITADOR (A)	06	07	5	1,349,040.00	0.00	337,260.00	169,275.00	835,190.00	397,610.00	44,940.00	3,133,315.00
TRABAJADOR(A) SOCIAL	06	08	10	2,698,080.00	0.00	674,520.00	338,550.00	1,670,380.00	795,220.00	89,880.00	6,266,630.00
ESCENOGRFA (O)	06	10	1	269,808.00	0.00	67,452.00	33,855.00	167,038.00	79,522.00	8,988.00	626,663.00
AUXILIAR DE PROGRAMACION	06	11	2	539,616.00	0.00	134,904.00	67,710.00	334,076.00	159,044.00	17,976.00	1,253,326.00
MUSICO B	06	13	43	269,808.00	0.00	2,900,436.00	1,455,765.00	7,182,634.00	3,419,446.00	386,484.00	26,946,509.00
JEFATURA DE COCINA	06	14	1	269,808.00	0.00	67,452.00	33,855.00	167,038.00	79,522.00	8,988.00	626,663.00
ENCARGADA (O) DE CAJAS	06	15	1	222,036.00	0.00	55,509.00	30,507.00	145,466.00	61,893.00	7,404.00	522,805.00
POLICIA TERCERO	06	17	1187	314,080,200.00	0.00	91,211,454.00	39,744,321.00	37,661,136.00	21,603,400.00	2,327,892.00	504,300,511.00
CAPTURISTA	06	20	259	69,880,272.00	0.00	17,470,068.00	8,768,445.00	43,262,842.00	20,596,198.00	162,305,717.00	162,305,717.00
OF. ADMVO. SEGURIDAD C	06	21	12	3,175,200.00	0.00	922,104.00	401,796.00	380,736.00	218,400.00	0.00	5,098,236.00
SECRETARIA (O) CAPTURISTA	06	24	53	14,299,824.00	0.00	3,574,956.00	1,794,315.00	8,853,014.00	4,214,666.00	476,364.00	33,213,139.00
APOYO INFORMATICA SEGURIDAD	06	26	4	1,058,400.00	0.00	307,368.00	133,932.00	126,912.00	72,800.00	0.00	1,699,412.00
ANALISTA JURIDICA (O) DE SEGURIDAD	06	27	16	4,233,600.00	0.00	1,229,472.00	535,728.00	507,648.00	291,200.00	6,797,648.00	8,497,060.00
APOYO ADMINISTRATIVA (O) DE SEGURIDAD	06	28	20	5,292,000.00	0.00	1,536,840.00	669,660.00	634,560.00	364,000.00	0.00	8,497,060.00
TÉCNICO ARCHIVISTA CERESO	06	29	1	264,600.00	0.00	76,842.00	33,483.00	31,728.00	18,200.00	0.00	424,853.00
POLICIA OPERATIVO CERTIFICADO CS12	06	30	73	19,315,800.00	0.00	5,609,466.00	2,444,255.00	2,316,144.00	1,328,600.00	0.00	31,014,691.00
CUSTODIO	06	31	47	12,436,200.00	0.00	3,611,574.00	1,573,701.00	1,491,216.00	855,400.00	0.00	19,968,091.00
ANALISTA DE ORG. Y METODOS	07	01	14	4,011,504.00	0.00	1,002,504.00	490,434.00	2,459,420.00	1,157,380.00	133,728.00	9,295,370.00
AUXILIAR EN ADMINISTRACION	07	02	240	68,768,640.00	0.00	17,192,640.00	8,407,440.00	42,847,200.00	19,840,800.00	2,292,480.00	159,349,200.00
AUXILIAR EN CONTABILIDAD	07	03	5	1,432,680.00	0.00	358,180.00	175,155.00	892,650.00	413,350.00	47,760.00	3,319,775.00
AUXILIAR DE AUDITOR	07	04	4	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,820.00
AUXILIAR DE MEDICO	07	05	4	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,820.00
AUXILIAR JURIDICO	07	06	50	14,326,800.00	0.00	3,581,800.00	1,751,550.00	8,926,500.00	4,133,500.00	477,600.00	33,197,750.00
MUSICO DE PRIMERA	07	08	7	2,005,752.00	0.00	501,452.00	245,217.00	1,249,710.00	578,690.00	66,864.00	4,647,685.00
OFICIAL DE PARTES	07	09	13	3,724,968.00	0.00	931,268.00	455,403.00	2,320,890.00	1,074,710.00	124,176.00	8,631,415.00
TECNICA (O) ESPECIALIZADA (O)	07	10	122	34,957,392.00	0.00	8,739,592.00	4,273,782.00	21,780,660.00	10,085,740.00	1,167,344.00	81,002,510.00
DISENADOR (A) GRAFICO (A)	07	11	2	573,072.00	0.00	143,272.00	70,062.00	357,060.00	165,340.00	19,104.00	1,327,910.00
POLICIA SEGUNDO	07	13	231	62,799,660.00	0.00	18,233,754.00	7,853,660.00	7,445,592.00	4,297,524.00	0.00	100,630,299.00
VIGILANTE	07	18	15	4,298,040.00	0.00	1,074,540.00	525,465.00	2,677,950.00	1,240,050.00	143,280.00	9,959,325.00
OF. ADMVO. DE SEGURIDAD "B"	07	19	6	1,631,160.00	0.00	473,604.00	203,994.00	193,392.00	111,624.00	0.00	2,613,774.00
LICENCIADA (O) EN EDUCACION PREESCOLAR	07	22	11	3,151,896.00	0.00	787,996.00	385,341.00	1,963,830.00	909,370.00	105,072.00	7,303,505.00
REPRESENTANTE OBRERO	07	23	8	1,886,496.00	0.00	471,608.00	251,832.00	1,252,464.00	513,848.00	62,880.00	4,439,128.00
REPRESENTANTE PATRONAL	07	24	8	1,886,496.00	0.00	471,608.00	251,832.00	1,252,464.00	513,848.00	62,880.00	4,439,128.00
TÉCNICO LABORATORISTA CERESO	07	25	1	271,860.00	0.00	78,934.00	33,999.00	32,232.00	18,604.00	0.00	435,619.00
ENFERMERA(O) AUXILIAR CERESO	07	26	5	1,359,300.00	0.00	394,670.00	169,995.00	161,160.00	93,020.00	0.00	2,178,145.00
ANALISTA DE SISTEMAS COMPUTACIONALES	08	02	15	4,600,620.00	0.00	1,150,155.00	546,525.00	2,883,615.00	1,297,080.00	153,360.00	10,631,355.00
CHOFER DE TRAILER	08	03	11	3,373,788.00	0.00	843,447.00	400,785.00	2,114,651.00	951,192.00	112,344.00	7,796,327.00
PROGRAMADOR(A) DE COMPUTADORA	08	05	6	1,840,248.00	0.00	460,067.00	218,610.00	1,153,446.00	518,832.00	4,252,542.00	4,252,542.00
ANALISTA ESPECIALIZADO	08	06	4	1,226,832.00	0.00	306,708.00	145,740.00	768,964.00	345,888.00	40,896.00	2,835,028.00

SECRETARIA (O) DE DIRECTOR	08	07	124	38,031,792.00	0.00	9,507,948.00	4,517,940.00	23,837,884.00	10,722,528.00	1,267,776.00	87,885,868.00
POLICIA PRIMERO	08	08	733	213,804,372.00	0.00	62,044,052.00	25,932,807.00	24,637,596.00	14,443,032.00	0.00	340,861,859.00
AGENTE FISCAL	08	09	2	504,792.00	0.00	126,200.00	65,286.00	339,512.00	134,112.00	16,824.00	1,186,726.00
CUSTODIA(O) A	08	10	344	100,339,296.00	0.00	29,117,536.00	12,170,376.00	11,562,528.00	6,778,176.00	0.00	159,967,912.00
JEFATURA DE GRUPO	08	11	223	68,395,884.00	0.00	17,098,971.00	8,125,005.00	42,869,743.00	19,283,256.00	2,279,952.00	158,052,811.00
CAJERA (O)	08	12	21	6,440,868.00	0.00	1,610,217.00	765,135.00	4,037,061.00	1,815,912.00	214,704.00	14,883,897.00
OFICIAL ADMINISTRATIVA (O) DE SEG "A"	08	13	11	3,208,524.00	0.00	931,084.00	389,169.00	369,732.00	216,744.00	0.00	5,115,253.00
ABOGADA (O)	09	01	5	1,652,580.00	0.00	413,140.00	190,515.00	994,920.00	454,725.00	55,080.00	3,760,960.00
MUSICO SOLISTA	09	03	33	10,907,028.00	0.00	2,726,724.00	1,257,399.00	6,566,472.00	3,001,185.00	363,528.00	24,822,336.00
PSICOLOGA (O)	09	04	24	7,932,384.00	0.00	1,983,072.00	914,472.00	4,775,616.00	2,182,680.00	264,384.00	18,052,608.00
ASISTENTE TECNICO	09	05	17	5,618,772.00	0.00	1,404,676.00	647,751.00	3,382,728.00	1,546,065.00	187,272.00	12,787,266.00
REPORTERA (O)	09	06	8	2,644,128.00	0.00	661,024.00	304,824.00	1,591,872.00	727,560.00	88,128.00	6,017,536.00
ENFERMERA (O) TITULADA(O)	09	07	18	5,949,288.00	0.00	1,487,304.00	685,854.00	3,581,712.00	1,637,010.00	198,288.00	13,539,456.00
INSPECTOR (A) ESPECIALIZADO(A)	09	08	7	1,903,944.00	0.00	475,993.00	237,993.00	1,231,405.00	492,709.00	63,504.00	4,405,548.00
CUSTODIA(O) B	09	10	51	15,909,552.00	0.00	4,615,143.00	1,877,157.00	1,787,040.00	1,062,330.00	0.00	25,251,222.00
SUPERVISOR (A) ESPECIALIZADO (A)	09	11	12	3,263,904.00	0.00	815,988.00	407,988.00	2,110,980.00	844,644.00	108,864.00	7,552,368.00
JEFE DE GRUPO (SEG Y CUST)	09	12	141	43,985,232.00	0.00	12,759,513.00	5,189,787.00	4,940,640.00	2,937,030.00	0.00	69,812,202.00
JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD	09	13	5	1,559,760.00	0.00	452,465.00	184,035.00	175,200.00	104,150.00	0.00	2,475,610.00
CONCIUDADOR (A)	10	01	3	1,062,216.00	0.00	265,560.00	119,241.00	618,963.00	286,149.00	35,424.00	2,387,553.00
DICTAMINADOR (A)	10	03	66	23,368,752.00	0.00	5,842,320.00	2,623,302.00	13,617,186.00	6,295,278.00	779,328.00	52,526,166.00
JEFATURA DE SECCION	10	04	331	117,197,832.00	0.00	29,300,120.00	13,156,257.00	68,292,251.00	31,571,773.00	3,908,448.00	263,426,681.00
MEDICA (O) GENERAL	10	05	15	5,311,080.00	0.00	1,327,800.00	596,205.00	3,094,815.00	1,430,745.00	177,120.00	11,937,765.00
MUSICO MAYOR	10	06	35	12,392,520.00	0.00	3,098,200.00	1,391,145.00	7,221,235.00	3,338,405.00	413,280.00	27,854,785.00
ODONTOLOGA (O)	10	07	2	708,144.00	0.00	177,040.00	79,494.00	412,642.00	190,766.00	23,616.00	1,591,702.00
ABOGADO ESPECIALIZADO	10	09	1	337,212.00	0.00	84,303.00	38,571.00	203,965.00	92,527.00	11,244.00	767,822.00
SECRETARIA (O) DE SECRETARIO	10	10	16	5,665,152.00	0.00	1,416,320.00	635,952.00	3,301,136.00	1,526,128.00	188,928.00	12,733,616.00
AUDITOR (A)	10	11	15	4,370,760.00	0.00	1,092,690.00	530,505.00	2,740,095.00	1,105,305.00	145,620.00	9,984,975.00
SUB-OFFICIAL DE SEGURIDAD	10	12	133	44,566,704.00	0.00	12,921,216.00	5,109,195.00	4,875,780.00	2,941,428.00	0.00	70,414,323.00
REPRESENTANTE OBRERO	10	13	1	291,384.00	0.00	72,846.00	35,367.00	182,673.00	73,687.00	9,708.00	665,655.00
REPRESENTANTE PATRONAL	10	14	2	582,768.00	0.00	145,692.00	70,734.00	365,346.00	147,374.00	19,416.00	1,331,330.00
ABOGADA (O)	10	18	49	17,349,528.00	0.00	4,337,480.00	1,947,603.00	10,109,729.00	4,673,767.00	578,592.00	38,996,659.00
SUB-OFFICIAL	10	30	56	18,764,928.00	0.00	5,440,512.00	2,151,240.00	2,052,960.00	1,238,496.00	0.00	29,648,136.00
COORDINADOR(A) DE VUELOS	11	01	1	313,500.00	0.00	78,374.00	36,903.00	199,473.00	77,443.00	10,452.00	716,145.00
INGENIERA (O) EN SISTEMAS COMPUTACIONALES	11	02	23	8,761,896.00	0.00	2,190,474.00	957,513.00	5,147,193.00	2,310,212.00	292,008.00	19,659,286.00
MEDICA (O) ESPECIALIZADA (O)	11	03	1	380,952.00	0.00	95,238.00	41,631.00	223,791.00	100,444.00	12,696.00	854,752.00
JEFE DE SECCION SEGURIDAD-CUSTODIA	11	06	42	15,053,472.00	0.00	4,363,128.00	1,681,974.00	1,608,264.00	983,304.00	0.00	23,690,142.00
OFICIAL	11	30	58	20,788,128.00	0.00	6,025,272.00	2,322,726.00	2,220,936.00	1,357,896.00	0.00	32,714,958.00
ENFERMERA (O) SEGURIDAD Y CUSTODIA	11	36	1	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
QUIMICA(O) FARMACOBIOLOGICO(O) CERESO	11	37	1	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
MEDICO GENERAL CERESO	11	38	1	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
MUSICO(O) CONCERTINA(O)	12	01	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,030.00
INVESTIGADOR (A)	12	03	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,030.00
JEFATURA DE OFICINA	12	05	169	68,830,320.00	0.00	17,207,749.00	7,347,951.00	39,289,965.00	17,811,417.00	2,293,668.00	152,781,070.00
ACTUARIA (O)	12	06	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,030.00
SECRETARIA (O) DE DESPACHO DEL C GOBERNADOR	12	08	2	814,560.00	0.00	203,642.00	86,958.00	464,970.00	210,786.00	27,144.00	1,808,060.00
ENCARGADA (O) DE PROGRAMA	12	09	73	29,731,440.00	0.00	7,432,933.00	3,173,967.00	16,971,405.00	7,693,689.00	990,756.00	65,994,190.00
JUEZ (A) MAESTRO (A)	12	10	1	335,160.00	0.00	83,791.00	38,439.00	207,506.00	81,127.00	11,172.00	757,195.00
JEFE DE GRUPO SEGURIDAD-CUSTODIA	12	12	10	3,842,280.00	0.00	1,113,090.00	418,590.00	400,920.00	248,460.00	0.00	6,023,340.00
JEFE DE TURNO	12	14	6	2,305,368.00	0.00	667,854.00	251,154.00	240,552.00	149,076.00	0.00	3,514,004.00
JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD	12	15	2	768,456.00	0.00	222,618.00	83,718.00	80,184.00	49,692.00	0.00	1,204,668.00
SECRETARIA (O) DE ESTUDIO Y CUENTA	13	01	2	876,192.00	0.00	219,052.00	91,254.00	595,478.00	222,390.00	29,208.00	2,033,574.00
SECRETARIA (O) PROYECTISTA	13	02	28	12,266,688.00	0.00	3,066,728.00	1,277,556.00	8,336,692.00	3,113,460.00	408,912.00	28,470,026.00
REGISTRADOR (A)	13	04	8	3,504,768.00	0.00	876,208.00	365,016.00	2,381,912.00	889,560.00	116,832.00	8,134,296.00
SUB-PROCURADOR DEFENSA DEL TRABAJO	13	05	2	721,056.00	0.00	180,266.00	80,406.00	543,986.00	170,876.00	24,024.00	1,720,614.00
JEFATURA DE BIBLIOTECA	13	06	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00

JEFATURA DE DEPARTAMENTO	13	07	314	137,562,144.00	0.00	34,391,164.00	14,326,878.00	93,490,046.00	34,915,230.00	4,585,656.00	319,271,118.00
JEFATURA DE MUSEO	13	08	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
JEFATURA DE VIGILANCIA	13	10	9	3,702,888.00	0.00	1,072,395.00	393,903.00	378,000.00	237,222.00	0.00	5,784,408.00
JEFATURA DE OFICINA SUB-ALTERNIA DE RENTA	13	11	6	2,163,168.00	0.00	540,798.00	241,218.00	1,631,958.00	512,628.00	72,072.00	5,161,842.00
SUPERVISOR (A) GENERAL	13	12	17	6,128,976.00	0.00	1,532,261.00	683,451.00	4,623,881.00	1,452,446.00	204,204.00	14,625,219.00
SUBJEFE DE SEGURIDAD-CUSTODIA	13	14	3	1,234,296.00	0.00	357,465.00	131,301.00	126,000.00	79,074.00	0.00	1,928,136.00
DEFENSOR (A) DE OFICIO	13	16	3	1,314,288.00	0.00	328,578.00	136,881.00	893,217.00	333,585.00	43,812.00	3,050,361.00
PRIMER OFICIAL (PROCURADORIA)	13	20	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
DEFENSOR(A) SOCIAL	13	21	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
ABOGADA (O) ESPECIALIZADA (O)	13	23	43	18,838,128.00	0.00	4,709,618.00	1,961,961.00	12,802,777.00	4,781,385.00	627,972.00	43,721,841.00
ACTUARIA (O)	13	24	18	7,885,728.00	0.00	1,971,468.00	821,286.00	5,359,302.00	2,001,510.00	262,872.00	18,302,166.00
MEDICO ESPECIALIZADO CERESO	13	26	4	1,752,384.00	0.00	438,104.00	182,508.00	1,190,956.00	444,780.00	58,416.00	4,067,148.00
SUB INSPECTOR (A) (PRIMER OFICIAL)	13	30	31	12,754,392.00	0.00	3,693,805.00	1,356,777.00	1,302,000.00	817,098.00	0.00	19,924,072.00
DEFENSOR (A) PUBLICA (O)	13	43	105	46,000,080.00	0.00	11,500,230.00	4,790,835.00	31,262,595.00	11,675,475.00	1,533,420.00	106,762,635.00
ODONTOLOGA (O) SEGURIDAD Y CUSTODIA	13	44	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
HONORARIOS ASIMILABLES											
SEER				1,186,188,246.00	113,286,530.00	271,943,777.00	128,662,010.00	144,818,965.00	370,643,004.00	80,811,946.00	2,197,284,489.00

*No se incluye en este tabulador las plazas y puesto de personal Fiscalía General del Estado.

GILDA ROSA CASTAÑEDA MORENO
DIRECTORA DE ADMINISTRACION DE RECURSOS
HUMANOS DE LA OFICIAIA MAYOR DEL PODER
EJECUTIVO.

LIC. JESSICA FALCON CUMBRAN
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICIAIA MAYOR DEL PODER
EJECUTIVO.

LIC. MDE TARA ENRIQUEZ
OFICIAL MAYOR DEL PODER EJECUTIVO



PRESUPUESTO DE EGRESOS 2023
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
(Tabulador mensual neto personal de confianza Nivel 14 al 20)

Puesto	Niv	No. Plazas	Sueldo Base	Prestaciones	Compensación		Percepciones Ordinarias		Impuesto sobre la renta		Remuneración total líquida Mensual	
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo
SECRETARIO DE ACUERDOS SRIO. GRAL. JESP. C.A.												
SUB-DIRECTOR PREJUBILATORIO A	14	207	29,835.00	500	0.00	28,862.53	30,335.00	59,197.53	7,288.09	14,915.53	23,046.01	44,282.00
PREJUBILATORIO B												
DIREC.ARCHIVO HISTORICO												
DIRECTOR DE AREA PDE. JUNTA ESP. C.Y A.												
PROCURADOR DEF. DEL TRAB.	15	188	32,652.14	500	0.00	36,058.06	33,152.14	69,210.20	8,148.78	17,904.85	25,003.36	51,275.05
PROCURADOR FISCAL												
SRIO. PART. DE SECRETARIO												
SRIO. GRAL. J.L.C.A.												
DIRECTOR GENERAL ASESOR DEL C.GOVERNADOR												
PILOTO DE AVIACION	17	82	38,573.38	500	0.00	50,227.65	39,073.38	89,201.03	9,981.58	24,329.23	29,091.50	84,971.80
SECRETARIO PRIVADO												
PTE. JTA.LOC.CONC. Y ARR.												
CONSEJERO ADJUNTO												
SUB-SECRETARIO TESORERO GENERAL	18	17	38,428.78	500	0.00	85,188.43	39,328.78	124,517.26	10,075.08	35,254.56	29,252.70	89,252.70
COORDINADOR GENERAL												
SRIO. PART. C.GOVERNADOR												
COORDINADOR DE ASESORES	19	18	39,084.16	500	0.00	107,063.82	39,584.00	146,647.82	10,170.51	42,234.33	29,413.49	104,413.49
REP. DEL GOB. DEL EDO. EN DF												
SECRETARIO												
CONSEJERO JURIDICO DE GOBIERNO												
C.GOVERNADOR	20	1	46,609.00	500	0.00		152,152.37		45,998.13		105,154.24	

Tabulador acorde a la remuneración percibida por el Presidente de la Republica

GUILLERMO CASTAÑEDA MORENO
DIRECTOR DE ADMINISTRACIÓN DE RECURSOS
HUMANOS DE LA OFICINA MAYOR DEL PODER
EJECUTIVO.

LIC. JESSICA FALCON COMPEAN
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICIALIA MAYOR DEL PODER
EJECUTIVO.

LIC. NOELARA ENRIQUEZ
OFICIAL MAYOR DEL PODER EJECUTIVO