



Listado Acumulado del Presupuesto

Fecha: 02/05/2024
Hora: 08:56:25a. m.

Mes: ABRIL

Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES						Por Ejercer Anual
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
0305	SECRETARÍA DE DESARROLLO SOCIAL Y REGIONAL	1,221,827,534.55	1,222,417,467.81	123,389,571.82	6,523,268.06	12,874,105.35	39,328,062.46	20,211,755.34	44,452,380.61	994,318,033.17
				516,936,740.59	6,523,268.06	12,874,105.35	39,328,062.46	169,373,998.77	288,837,305.95	
1000	SERVICIOS PERSONALES	99,339,614.00	106,150,487.98	7,820,243.40	0.00	792,358.48	275,740.22	4,625,161.68	2,126,983.02	68,478,216.96
				49,427,900.98	0.00	792,358.48	275,740.22	36,604,172.32	11,755,629.96	
2000	MATERIALES Y SUMINISTROS	960,043.00	959,298.00	79,258.57	209,321.32	0.00	0.00	70,838.19	-200,900.94	679,138.49
				319,269.28	209,321.32	0.00	0.00	70,838.19	39,109.77	
3000	SERVICIOS GENERALES	2,189,062.00	3,190,459.28	52,406.48	46,666.68	71,643.94	93,425.24	515,755.47	-675,084.85	2,156,426.16
				1,524,754.79	46,666.68	71,643.94	93,425.24	822,297.26	490,721.67	
6000	INVERSION PUBLICA	1,119,338,815.55	1,112,117,222.55	115,437,663.37	6,267,280.06	12,010,102.93	38,958,897.00	15,000,000.00	43,201,383.38	923,004,251.56
				465,664,815.54	6,267,280.06	12,010,102.93	38,958,897.00	131,876,691.00	276,551,844.55	