

SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVO
 DEL 1o. DE ENERO AL 30 DE SEPTIEMBRE DEL 2025
 (en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
42.-HOSPITAL COMUNITARIO AQUISMON	4,163,826.12	-641,252.09	3,522,574.03	2,997,240.83	2,274,267.37	525,333.20
170.-HOSPITAL COMUNITARIO CD DEL MAÍZ	1,991,961.14	-533,323.20	1,458,637.94	1,173,406.40	944,698.14	285,231.54
240.-HOSPITAL GENERAL CD. VALLES	72,908,980.40	43,451,183.40	116,360,163.80	91,752,060.60	82,097,809.76	24,608,103.20
585.-HOSPITAL GENERAL DE RÍOVERDE	34,977,749.96	43,751,790.11	78,729,540.07	67,076,543.60	62,010,988.48	11,652,996.47
643.-HOSPITAL COMUNIT SALINAS DE HIDALGO	1,989,748.48	327,671.71	2,317,420.19	1,248,340.26	936,715.80	1,069,079.93
976.-CLÍNICA PSIQUIÁTRICA DR. EVERARDO NEUMAN PEÑA	4,026,854.41	53,750,381.07	57,777,235.48	52,239,744.64	51,866,545.75	5,537,490.84
1063.-HOSPITAL COMUNITARIO TAMAZUNCHALE	7,945,842.52	-1,793,507.08	6,152,335.44	5,028,509.03	4,130,524.87	1,123,826.41
1804.-HOSPITAL COMUNIT VILLA DE ARISTA	1,033,765.09	552,906.10	1,586,671.19	787,982.23	576,476.07	798,688.96
1920.-HOSPITAL COMUNITARIO EBANO	2,704,943.28	-650,345.78	2,054,597.50	1,720,429.46	1,239,848.76	334,168.04
2125.-HOSPITAL GENERAL DE MATEHUALA	26,244,913.56	30,434,180.65	56,679,094.21	49,470,252.09	47,111,327.83	7,208,842.12
2574.-HOSPITAL REGIONAL ALTA ESP DR. IGNACIO MORONES PRIET	817,505,807.89	57,106,909.62	874,612,717.51	636,511,827.76	406,020,789.95	238,100,889.75
2796.-UNIDAD CIRUGÍA AMBULATORIA VALLES	2,012,436.82	7,063,392.59	9,075,829.41	8,525,427.33	8,376,557.05	550,402.08
2801.-HOSPITAL COMUNITARIO DE TAMUIN	2,730,927.60	-810,404.42	1,920,523.18	1,264,445.19	895,386.14	656,077.99
2813.-HOSPITAL BASICO COMUNIT DE XILITLA	2,463,172.36	-582,916.09	1,880,256.27	1,538,317.70	1,136,220.85	341,938.57
2866.-CISAME SAN LUIS POTOSÍ	519,221.64	-333,281.71	185,939.93	148,905.45	147,481.96	37,034.48
2871.-CAPA SAN LUIS POTOSÍ	371,150.76	-269,688.54	101,462.22	82,944.98	72,964.10	18,517.24
2883.-SORID SAN LUIS POTOSÍ	254,187.88	-144,232.79	109,955.09	75,276.85	74,915.72	34,678.24
2895.-CISAME VALLES	1,072,565.43	-282,349.97	790,215.46	747,902.46	691,157.21	42,313.00
2900.-CAPA CIUDAD VALLES	273,570.70	-173,566.40	100,004.30	81,420.07	61,858.60	18,584.23
2912.-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES SO	366,092.76	-267,006.54	99,086.22	80,568.98	60,891.62	18,517.24
2924.-CAPA MATEHUALA	260,451.80	-160,263.57	100,188.23	81,670.99	80,510.87	18,517.24
2936.-CAPA RIOVERDE	262,940.92	-172,130.86	90,810.06	72,292.82	71,531.77	18,517.24
2941.-CAPA TAMAZUNCHALE	266,830.92	-162,795.49	104,035.43	85,518.19	84,355.47	18,517.24
2953.-CAPA SALINAS	276,810.84	-156,883.92	119,926.92	101,409.68	100,177.72	18,517.24
2965.-HOSPITAL DEL NIÑO Y LA MUJER DR ALBERTO LOPEZ HERMO	43,618,164.74	80,784,165.40	124,402,330.14	109,761,143.96	104,487,767.76	14,641,186.18
2970.-HOSPITAL GENERAL DE SOLEDAD DE GRACIANO SANCHEZ	66,086,269.40	-5,139,073.03	60,947,196.37	45,099,896.04	29,497,985.41	15,847,300.33
3023.-SORID SAN LUIS POTOSÍ	270,382.48	-166,059.09	104,323.39	85,806.15	75,044.27	18,517.24
3035.-SORID SOLEDAD	276,417.84	-176,624.49	99,793.35	80,914.98	70,896.23	18,878.37
3040.-SORID MATEHUALA	271,060.88	-168,864.66	102,196.22	83,678.98	82,768.85	18,517.24
3052.-SORID SANTA MARÍA DEL RÍO	284,338.92	-163,385.78	120,953.14	102,435.90	94,134.72	18,517.24
3064.-SORID RÍOVERDE	268,349.88	-162,360.82	105,989.06	87,471.82	55,920.91	18,517.24
3076.-SORID CIUDAD VALLES	44,203.74	-9,685.70	34,518.04	34,372.77	32,983.11	145.27
3081.-SORID TAMAZUNCHALE	252,590.52	-144,874.46	107,716.06	74,886.18	73,973.45	32,829.88
752.-JURISDICCIÓN SANITARIA II	14,555,680.26	36,231,096.34	50,786,776.60	44,268,920.15	41,360,551.96	6,517,856.45
3004.-SISTEMA ESTATAL DE URGENCIAS MEDICAS	1,862,065.28	-72,228.26	1,789,837.02	1,081,308.49	548,990.17	708,528.53
3161.-LABORATORIO ESTATAL DE CITOLOGÍA	261,323.52	218,078.96	479,402.48	355,745.94	184,171.21	123,656.54

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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
3395.-CENTRO CONTROL RABIA Y OTRAS ZONOSIS	25,591,139.04	35,308.29	25,626,447.33	16,733,657.25	8,117,152.83	8,892,790.08
3581.-ADMINISTRACION DEL PATRIMONIO DE LA BENEFICENCIA PÚBLICA	76,608.84	11,220.00	87,828.84	30,496.17	20,062.17	57,332.67
3791.-JURISDICCIÓN SANITARIA VII	13,667,700.94	49,475,257.05	63,142,957.99	56,135,893.39	52,493,830.81	7,007,064.60
3824.-OFICINAS ESTATALES ADMINISTRATIVAS	2,218,608,157.16	-385,142,861.62	1,833,465,295.54	669,345,953.93	661,544,713.31	1,164,119,341.61
3884.-CENTRO ESTATAL TRANSFUSION SANGUINEA	14,119,459.79	-1,954,734.71	12,164,725.08	5,784,069.80	4,445,499.82	6,380,655.28
3920.-JURISDICCIÓN SANITARIA V	47,168,436.99	98,131,377.66	145,299,814.65	128,817,207.57	120,009,175.31	16,482,607.08
3935.-JURISDICCIÓN SANITARIA VI	17,982,002.88	73,659,825.40	91,641,828.28	80,239,666.69	76,687,941.54	11,402,161.59
3944.-COMISION PARA LA PROTECCION CONTRA RIESGOS SANITARIOS	4,242,845.26	1,572,906.84	5,815,752.10	3,409,527.38	2,058,073.59	2,406,224.72
3953.-COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	757,309.67	34,896.14	792,205.81	469,462.56	166,435.87	322,743.25
16882.-LABORATORIO ESTATAL DE SALUD PÚBLICA	13,141,673.54	32,832,901.99	45,974,575.53	30,275,407.65	29,500,292.33	15,699,167.88
16923.-JURISDICCIÓN SANITARIA I	28,883,539.23	90,700,243.55	119,583,782.78	106,744,000.29	102,075,383.76	12,839,782.49
16981.-JURISDICCIÓN SANITARIA IV	18,065,155.66	67,983,369.58	86,048,525.24	76,593,448.56	72,999,067.97	9,455,076.68
17103.-CAPASITS SAN LUIS POTOSÍ	546,257.88	105,502.24	651,760.12	460,211.92	214,836.04	191,548.20
17115.-CAPASITS CIUDAD VALLES	172,799.02	333,366.43	506,165.45	362,772.27	150,622.63	143,393.18
17255.-CAPA SOLEDAD DE GRACIANO	0.00	1,263.01	1,263.01	1,263.01	1,263.01	0.00
17555.-JURISDICCIÓN SANITARIA III	22,449,612.96	73,967,800.80	96,417,413.76	86,776,980.53	83,169,387.40	
17593.-UNIDAD ESTATAL DE HEMODIÁLISIS	17,431,661.40	-5,042,467.43	12,389,193.97	5,742,405.39	5,488,267.61	6,646,788.58
Total de Egresos	3,557,579,961.00	368,114,493.06	3,994,619,787.43	2,391,931,443.31	2,066,771,195.91	1,602,688,344.12

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí.

Nota: Estado Presupuestal Preeliminar del Sistema de Armonización Contable Opergob al 30 de septiembre del 2025.