

SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2026
(en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
42.-HOSPITAL COMUNITARIO AQUISMON	167,373.95	1,704,819.46	1,872,193.41	555,241.71	44,511.38	1,316,951.70
170.-HOSPITAL COMUNITARIO CD DEL MAÍZ	40,514.10	711,063.06	751,577.16	108,216.57	11,494.85	643,360.59
240.-HOSPITAL GENERAL CD. VALLES	4,836,262.84	6,817,135.01	11,653,397.85	4,596,705.35	621,152.52	7,056,692.50
585.-HOSPITAL GENERAL DE RÍOVERDE	7,905,864.09	3,888,180.80	11,794,044.89	2,697,099.67	1,504,316.87	9,096,945.22
643.-HOSPITAL COMUNIT SALINAS DE HIDALGO	405,471.58	680,848.96	1,086,320.54	258,541.46	49,599.76	827,779.08
976.-CLÍNICA PSIQUIÁTRICA DR. EVERARDO NEUMAN PEÑA	804,784.14	1,395,250.28	2,200,034.42	739,479.62	270,309.08	1,460,554.80
1063.-HOSPITAL COMUNITARIO TAMAZUNCHALE	309,486.41	2,055,141.55	2,364,627.96	395,220.16	152,393.03	1,969,407.80
1804.-HOSPITAL COMUNIT VILLA DE ARISTA	130,281.65	766,988.86	897,270.51	131,895.45	27,188.83	765,375.06
1920.-HOSPITAL COMUNITARIO EBANO	483,822.19	906,576.34	1,390,398.53	192,860.07	70,771.03	1,197,538.46
2125.-HOSPITAL GENERAL DE MATEHUALA	7,001,687.15	1,190,689.11	8,192,376.26	3,495,642.99	2,237,614.45	4,696,733.27
2574.-HOSPITAL REGIONAL ALTA ESP DR. IGNACIO MORONES PRIE	705,884,416.36	41,523,197.67	747,407,614.03	235,812,823.99	175,729,533.31	511,594,790.04
2796.-UNIDAD CIRUGÍA AMBULATORIA VALLES	241,955.97	877,366.03	1,119,322.00	51,735.30	2,327.61	1,067,586.70
2801.-HOSPITAL COMUNITARIO DE TAMUIN	97,857.38	1,131,290.44	1,229,147.82	72,613.77	20,814.00	1,156,534.05
2813.-HOSPITAL BASICO COMUNIT DE XILITLA	110,802.20	962,414.65	1,073,216.85	168,120.16	59,846.75	905,096.69
2866.-CISAME SAN LUIS POTOSÍ	25,200.00	22,984.58	48,184.58	1,249.00	0.00	46,935.58
2871.-CAPA SAN LUIS POTOSÍ	10,000.00	17,356.22	27,356.22	0.00	0.00	27,356.22
2883.-SORID SAN LUIS POTOSÍ	0.00	4,818.97	4,818.97	722.26	0.00	4,096.71
2895.-CISAME VALLES	33,100.00	21,696.41	54,796.41	5,018.31	3,676.00	49,778.10
2900.-CAPA CIUDAD VALLES	25,000.00	16,778.65	41,778.65	5,700.40	4,976.30	36,078.25
2912.-CENTRO COMUNITARIO DE SALUD MENTAL Y ADICCIONES S	16,700.00	11,610.33	28,310.33	3,028.80	3,028.80	25,281.53
2924.-CAPA MATEHUALA	15,800.00	12,519.20	28,319.20	5,592.99	4,794.00	22,726.21
2936.-CAPA RIOVERDE	9,631.26	10,288.86	19,920.12	5,274.00	5,097.00	14,646.12
2941.-CAPA TAMAZUNCHALE	23,300.00	13,764.76	37,064.76	5,157.73	798.99	31,907.03
2953.-CAPA SALINAS	9,500.00	20,000.00	29,500.00	22,069.00	14,144.00	7,431.00
2965.-HOSPITAL DEL NIÑO Y LA MUJER DR ALBERTO LOPEZ HERMO	4,723,905.12	4,427,905.31	9,151,810.43	1,775,642.23	223,208.14	7,376,168.20
2970.-HOSPITAL GENERAL DE SOLEDAD DE GRACIANO SANCHEZ	6,622,745.44	6,820,239.93	13,442,985.37	2,828,405.92	631,687.96	10,614,579.45
3023.-SORID SAN LUIS POTOSÍ	16,143.68	10,036.12	26,179.80	549.13	549.13	25,630.67
3035.-SORID SOLEDAD	5,332.12	12,142.78	17,474.90	1,121.26	399.00	16,353.64
3040.-SORID MATEHUALA	12,849.78	12,515.22	25,365.00	4,708.19	3,294.00	20,656.81
3052.-SORID SANTA MARÍA DEL RÍO	16,000.00	30,219.08	46,219.08	5,998.18	2,397.00	40,220.90
3064.-SORID RÍOVERDE	14,065.29	12,969.48	27,034.77	7,126.00	6,949.00	19,908.77
3076.-SORID CIUDAD VALLES	11,682.32	18,946.37	30,628.69	4,381.39	4,381.39	26,247.30
3081.-SORID TAMAZUNCHALE	4,200.00	2,800.00	7,000.00	3,294.00	549.00	3,706.00
752.-JURISDICCIÓN SANITARIA II	6,691,788.57	4,788,452.35	11,480,240.92	2,837,568.43	1,084,414.17	8,642,672.49
3004.-SISTEMA ESTATAL DE URGENCIAS MEDICAS	3,298,299.12	-128,914.00	3,169,385.12	939,599.65	73,281.43	2,229,785.47
3161.-LABORATORIO ESTATAL DE CITOLOGÍA	722,563.04	241,372.40	963,935.44	171,855.72	25,938.94	792,079.72
3395.-CENTRO CONTROL RABIA Y OTRAS ZOONOSIS	26,029,401.71	-22,698.92	26,006,702.79	823,320.42	43,261.06	25,183,382.37
3581.-ADMINISTRACION DEL PATRIMONIO DE LA BENEFICENCIA P	53,669.40	-2,696.00	50,973.40	24,187.00	17,831.00	26,786.40
3791.-JURISDICCIÓN SANITARIA VII	8,894,703.74	5,647,372.10	14,542,075.84	3,298,422.04	1,361,700.26	11,243,653.80
3824.-OFICINAS ESTATALES ADMINISTRATIVAS	2,408,594,365.34	268,572,029.72	2,677,166,395.06	15,749,586.79	5,814,669.41	2,661,416,808.27
3884.-CENTRO ESTATAL TRANSFUSION SANGUINEA	14,356,191.32	7,633.32	14,363,824.64	4,687,667.13	351,363.97	9,676,157.51

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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
3920.-JURISDICCIÓN SANITARIA V	43,134,071.93	6,190,355.19	49,324,427.12	4,105,893.34	1,625,696.76	45,218,533.78
3935.-JURISDICCIÓN SANITARIA VI	10,660,112.88	5,674,769.00	16,334,881.88	4,269,703.58	1,197,785.10	12,065,178.30
3944.-COMISION PARA LA PROTECCION CONTRA RIESGOS SANITA	7,740,824.94	10,199.60	7,751,024.54	1,924,314.83	876,107.90	5,826,709.71
3953.-COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	1,011,991.08	12,976.64	1,024,967.72	271,190.19	67,511.49	753,777.53
16870 -ALMACÉN ESTATAL	0.00		7,444,005.93	868,002.08	326,054.77	
16882.-LABORATORIO ESTATAL DE SALUD PÚBLICA	24,646,191.31	1,606,063.92	26,252,255.23	3,599,571.20	1,479,222.28	22,652,684.03
16923.-JURISDICCIÓN SANITARIA I	7,583,332.17	6,908,775.20	14,492,107.37	5,160,590.29	2,505,770.39	9,331,517.08
16981.-JURISDICCIÓN SANITARIA IV	7,900,301.45	6,433,807.24	14,334,108.69	3,351,251.54	1,089,655.20	10,982,857.15
17103.-CAPASITS SAN LUIS POTOSÍ	425,029.65	254,778.70	679,808.35	195,347.54	37,740.70	484,460.81
17115.-CAPASITS CIUDAD VALLES	618,110.04	67,066.17	685,176.21	221,594.66	91,700.46	463,581.55
17255.-CAPA SOLEDAD DE GRACIANO	0.00	485.41	485.41	0.00	0.00	485.41
17555.-JURISDICCIÓN SANITARIA III	7,610,488.29	7,000,549.77	14,611,038.06	3,718,186.71	1,538,582.01	
17593.-UNIDAD ESTATAL DE HEMODIÁLISIS	0.00	911,712.40	911,712.40	135,903.84	74,217.03	775,808.56
Total de Egresos	3,319,987,171.00	390,284,644.70	3,717,715,821.63	310,314,992.04	201,394,307.51	3,407,400,829.59

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad de los Servicios de Salud de San Luis Potosí.

Nota: Estado Presupuestal Praeliminar del Sistema de Armonización Contable Opergob al 30 de junio del 2026.