

SERVICIOS DE SALUD DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVO
DEL 1o. DE ENERO AL 30 DE JUNIO DEL 2025
(en pesos)

Entidad	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
42.-HOSPITAL COMUNITARIO DE AQUISMON	4,163,826.12	-821,706.79	3,342,119.33	2,234,732.19	1,598,576.07	1,107,387.14
170.-HOSPITAL COMUNITARIO DE CD. DEL MAÍZ	1,991,961.14	-68,436.00	1,923,525.14	705,694.47	247,984.22	1,217,830.67
240.-HOSPITAL GENERAL CD. VALLES	72,908,980.40	24,150,560.50	97,059,540.90	65,253,031.84	47,857,967.96	31,806,509.06
585.-HOSPITAL GENERAL DE RÍOVERDE	34,977,749.96	30,564,431.61	65,542,181.57	46,577,829.51	40,064,749.83	18,964,352.06
643.-HOSPITAL COMUNIT SALINAS DE HIDALGO	1,989,748.48	-268,478.09	1,721,270.39	892,152.47	310,525.78	829,117.92
976.-CLÍNICA PSIQUIÁTRICA DR. EVERARDO NEUMAN PEÑA	4,026,854.41	38,474,430.94	42,501,285.35	38,164,265.57	37,473,231.94	4,337,019.78
1063.-HOSPITAL COMUNITARIO TAMAZUNCHALE	7,945,842.52	-599,125.76	7,346,716.76	3,737,314.06	1,382,403.39	3,609,402.70
1804.-HOSPITAL COMUNIT VILLA DE ARISTA	1,033,765.09	117,634.32	1,151,399.41	499,806.94	222,138.38	651,592.47
1920.-HOSPITAL COMUNITARIO EBANO	2,704,943.28	-463,029.18	2,241,914.10	1,217,813.42	380,465.41	1,024,100.68
2125.-HOSPITAL GENERAL DE MATEHUALA	26,244,913.56	19,812,804.18	46,057,717.74	35,842,239.72	31,397,931.84	10,215,478.02
2574.-HOSPITAL REGIONAL ALTA ESPECIALIDAD DR.IGNACIO MORONES PRIETO	817,505,807.89	15,311,570.74	832,817,378.63	440,891,643.03	273,082,613.81	391,925,735.60
2796.-UNIDAD CIRUGÍA AMBULATORIA VALLES	2,012,436.82	5,426,924.24	7,439,361.06	6,055,483.67	5,881,840.33	1,383,877.39
2801.-HOSPITAL COMUNITARIO DE TAMUIN	2,730,927.60	-50,193.53	2,680,734.07	973,876.23	286,633.61	1,706,857.84
2813.-HOSPITAL BASICO COMUNIT DE XILITLA	2,463,172.36	-189,163.26	2,274,009.10	1,290,838.59	682,651.01	983,170.51
2866.-CISAME SAN LUIS POTOSÍ	519,221.64	-42,985.37	476,236.27	139,379.96	96,990.98	336,856.31
2871.-CAPA SAN LUIS POTOSÍ	371,150.76	-123,502.75	247,648.01	80,631.72	39,276.24	167,016.29
2883.-SORID SAN LUIS POTOSÍ	254,187.88	3,342.00	257,529.88	72,409.72	51,179.48	185,120.16
2895.-CISAME VALLES	1,072,565.43	507,414.01	1,579,979.44	130,146.02	33,236.26	1,449,833.42
2900.-CAPA CIUDAD VALLES	273,570.70	-32,159.52	241,411.18	70,427.47	32,159.74	170,983.71
2912.-CENTRO COMUNIT SALUD MENTAL Y ADICCIONES SOLEDAD DE GRACIANO SANCHEZ	366,092.76	-120,827.75	245,265.01	73,522.86	45,385.87	171,742.15
2924.-CAPA MATEHUALA	260,451.80	-13,285.77	247,166.03	73,552.87	54,674.50	173,613.16
2936.-CAPA RIOVERDE	262,940.92	-25,476.99	237,463.93	70,159.77	50,881.48	167,304.16
2941.-CAPA TAMAZUNCHALE	266,830.92	-19,458.30	247,372.62	77,002.47	58,121.50	170,370.15
2953.-CAPA SALINAS	276,810.84	-15,995.00	260,815.84	88,707.68	65,758.48	172,108.16
2965.-HOSPITAL DEL NINO Y LA MUJER DR ALBERTO LOPEZ HERMOSA	43,618,164.74	59,584,643.39	103,202,808.13	79,390,807.67	69,648,287.57	23,812,000.46
2970.-HOSPITAL GENERAL DE SOLEDAD DE GRACIANO SÁNCHEZ	66,086,269.40	-14,298,081.85	51,788,187.55	29,514,366.55	12,020,448.78	22,273,821.00
3023.-SORID SAN LUIS POTOSÍ	270,382.48	-20,640.56	249,741.92	79,010.63	50,414.64	170,731.29
3035.-SORID SOLEDAD	276,417.84	-13,938.83	262,479.01	78,097.85	31,443.62	184,381.16
3040.-SORID MATEHUALA	271,060.88	-21,636.87	249,424.01	74,467.85	55,589.48	174,956.16
3052.-SORID SANTA MARÍA DEL RÍO	284,338.92	-17,847.45	266,491.47	92,975.31	56,669.48	173,516.16
3064.-SORID RÍOVERDE	268,349.88	-21,623.95	246,725.93	76,832.77	48,694.86	169,893.16
3076.-SORID CIUDAD VALLES	44,203.74	-21,312.69	22,891.05	17,482.84	14,057.23	5,408.21
3081.-SORID TAMAZUNCHALE	252,590.52	1,801.73	254,392.25	69,068.45	50,187.48	185,323.80
752.-JURISDICCIÓN SANITARIA II	14,555,680.26	26,723,588.90	41,279,269.16	30,621,333.35	29,045,799.97	10,657,935.81

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3004.-SISTEMA ESTATAL DE URGENCIAS MEDICAS	1,862,065.28	-96,087.95	1,765,977.33	537,106.02	176,962.10	1,228,871.31
3161.-LABORATORIO ESTATAL DE CITOLOGÍA	261,323.52	253,831.97	515,155.49	139,659.20	52,576.45	375,496.29
3395.-CENTRO CONTROL RABIA Y OTRAS ZOONOSIS	25,591,139.04	40,859.19	25,631,998.23	397,207.63	190,915.83	25,234,790.60
3581.-ADMON. PATRIMONIO BENEFICENCIA PÚBLICA	76,608.84	5,220.00	81,828.84	16,595.00	14,629.00	65,233.84
3791.-JURISDICCIÓN SANITARIA VII	13,667,700.94	37,506,894.91	51,174,595.85	39,159,213.82	36,668,946.58	12,015,382.03
3824.-OFICINAS ESTATALES ADMINISTRATIVAS	2,218,608,157.16	-164,762,247.17	2,053,845,909.99	380,356,465.91	372,128,409.77	1,673,489,444.08
3884.-CENTRO ESTATAL TRANSFUSION SANGUINEA	14,119,459.79	14,641.23	14,134,101.02	4,230,918.12	441,617.55	9,903,182.90
3920.-JURISDICCIÓN SANITARIA V	47,168,436.99	74,722,485.79	121,890,922.78	73,564,025.52	70,309,495.47	48,326,897.26
3935.-JURISDICCIÓN SANITARIA VI	17,982,002.88	56,256,016.02	74,238,018.90	56,599,341.56	54,322,082.05	17,638,677.34
3944.-COMISION PROTECCION RIESGOS SANITARIOS	4,242,845.26	140,580.21	4,383,425.47	1,642,332.61	622,331.11	2,741,092.86
3953.-COMISIÓN ESTATAL DE ARBITRAJE MÉDICO	757,309.67	-186,804.79	570,504.88	175,236.76	30,437.40	395,268.12
16882.-LABORATORIO ESTATAL DE SALUD PÚBLICA	13,141,673.54	25,461,987.87	38,603,661.41	22,005,564.50	21,666,093.33	16,598,096.91
16923.-JURISDICCIÓN SANITARIA I	28,883,539.23	67,465,876.31	96,349,415.54	75,415,348.74	71,976,503.60	20,934,066.80
16981.-JURISDICCIÓN SANITARIA IV	18,065,155.66	54,053,246.37	72,118,402.03	54,003,646.32	51,476,824.43	18,114,755.71
17103.-CAPASITS SAN LUIS POTOSÍ	546,257.88	40,909.73	587,167.61	180,816.88	126,675.03	406,350.73
17115.-CAPASITS CIUDAD VALLES	172,799.02	-40,560.92	132,238.10	78,425.69	55,213.22	53,812.41
17255.-CAPA SOLEDAD DE GRACIANO	0.00	1,263.01	1,263.01	1,263.01	1,263.01	
17555.-JURISDICCIÓN SANITARIA III	22,449,612.96	59,475,711.01	81,925,323.97	60,755,576.31	57,719,602.83	21,169,747.66
17593.-UNIDAD ESTATAL DE HEMODIÁLISIS	17,431,661.40	-5,194,298.60	12,237,362.80	5,164,494.14	5,163,351.40	7,072,868.66
Total de Egresos	3,557,579,961.00	408,569,764.49	3,966,149,725.49	1,559,650,343.26	1,295,562,901.38	2,406,499,382.23

Nota: Información preeliminar del Sistema de Armonización Contable OperGob.