

Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Desagregado		
ADMINISTRATIVOS	30,102,294	142,617	30,244,911	29,110,736	29,016,596	1,134,175
DIRECCION GENERAL	988,137	1,052,253	2,040,390	906,336	906,336	1,134,054
DIRECCION ADMINISTRATIVA	27,514,954	-1,128,547	26,386,406	26,386,286	26,292,145	121
PLANEACION Y EVALUACION	105,743	52,848	158,591	158,591	158,591	0
TECNICO ACADEMICO	810,503	117,903	928,405	928,405	928,405	0
VINCULACION	682,858	48,160	731,118	731,118	731,118	0
FEDERALES	25,410,967	291,189	25,702,156	25,687,539	25,687,539	14,617
DIRECCION GENERAL	11,133,257	997,316	12,130,573	12,130,573	12,130,573	0
FEDERAL UNIDAD AXTLA	1,490,375	44,810	1,535,185	1,520,568	1,520,568	14,617
FEDERAL UNIDAD CATORCE	853,052	-151,485	701,567	701,567	701,567	0
FEDERAL CO. DEL MAIZ	212,736	977	213,713	213,713	213,713	0
FEDERAL UNIDAD CETL	1,278,725	171,105	1,450,830	1,450,830	1,450,830	0
FEDERAL UNIDA EBANO	640,635	200,697	841,332	841,332	841,332	0
FEDERAL UNIDAD HUEHUETLAN	638,235	-142,350	495,885	495,885	495,885	0
FEDERAL UNIDAD MATLAPA	1,277,642	26,606	1,304,248	1,304,248	1,304,248	0
FEDERAL UNIDAD MEXQUITIC	1,423,342	28,955	1,452,297	1,452,297	1,452,297	0
FEDERAL UNIDAD ROVERDE	850,965	13,190	864,155	864,155	864,155	0
FEDERAL UNIDAD SALINAS	1,503,035	-44,098	1,458,937	1,458,937	1,458,937	0
FEDERAL UNIDAD TOYOTA	383,375	83,476	466,851	466,851	466,851	0
FEDERAL UNIDAD SAN LUIS	2,107,960	-733,046	1,374,914	1,374,914	1,374,914	0
UNIDAD MOVIL CENTRO	623,346	-291,943	331,403	331,403	331,403	0
UNIDAD CERRITOS	0	2,447	2,447	2,447	2,447	0
MOVIL ALTIPLANO	424,824	7,546	432,370	432,370	432,370	0
MOVIL HUASTECA	568,463	76,966	645,449	645,449	645,449	0
UNIDADES	62,713,528	-20,264,163	42,449,365	41,590,935	41,565,327	858,430
UNIDAD SAN LUIS	6,180,142	-490,089	5,690,053	5,690,050	5,690,050	3
UNIDAD ROVERDE	3,624,655	478,280	4,102,935	4,102,935	4,102,935	0
UNIDAD CIUDAD DEL MAIZ	2,306,144	-75,226	2,230,917	2,129,407	2,129,407	101,510
UNIDAD CERRITOS	3,209,661	368,135	3,577,797	3,577,797	3,577,797	0
UNIDAD MEXQUITIC	2,116,366	33,938	2,150,304	2,150,304	2,150,304	0
UNIDAD TOYOTA	562,606	9,942	572,548	543,710	543,710	28,838
UNIDAD SALINAS	843,511	232,448	1,075,960	1,075,960	1,075,960	0
UNIDAD HUEHUETLAN	4,918,878	647,366	5,566,244	5,566,244	5,566,244	0
CENTRO DE ENTRENAMIENTO TECNICO EN LOGISTICA	3,819,944	366,581	4,186,525	4,177,340	4,177,340	9,185
UNIDAD EBANO	1,203,496	243,770	1,447,266	1,447,266	1,447,266	0
UNIDAD MATLAPA	1,070,872	21,997	1,092,869	969,003	969,003	123,666
COORDINACION CEDRAL	2,137,981	598,364	2,736,345	2,736,345	2,736,345	0
UNIDAD AXTLA	845,809	226,780	1,072,589	1,072,589	1,072,589	0
UNIDAD MOVIL HUASTECA	467,267	26,391	493,658	493,658	493,658	0
UNIDAD MOVIL ALTIPLANO	273,093	0	273,093	236,615	236,615	36,478
CONOCER	167,715	-30,121	137,594	137,594	137,594	0
UNIDAD METROPOLITANA	3,158,857	-1,755,482	1,403,375	844,626	844,626	558,749
SE MUJERES	100,676	323,824	424,500	424,500	424,500	0
UNIDAD VALLES	275,407	122,072	397,479	397,479	397,479	0
MATEHUALA	121,500	2,385	123,885	123,885	123,885	0
PROYECTO DIF	0	1,655,401	1,655,401	1,655,401	1,655,401	0
PROYECTO ESTATAL 2025	25,308,146	-23,270,919	2,038,228	2,038,228	2,012,620	0
Total del Egreso	118,226,789	-19,830,357	98,396,432	96,389,210	96,269,461	2,007,222

ELABORO
FIDEL ANTONIO DELGADILLO DELGADO
CONTABILIDAD

SUPERVISA
EZEQUIEL ANIMAS SALAZAR
ENCARGADO DE LA DIRECCION ADMINISTRATIVA

AUTORIZA
ROSA ESTEFANIA FLORES SALDIerna
DIRECTORA GENERAL