

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificados	Devengado	Pagado	Saldo Ejercicio
<b>ADMINISTRATIVOS</b>	<b>58,725,797</b>	<b>-266,566</b>	<b>58,459,231</b>	<b>6,943,985</b>	<b>6,897,163</b>	<b>51,515,246</b>
DIRECCION GENERAL	990,806	107,162	1,097,968	447,516	447,516	650,452
DIRECCION ADMINISTRATIVA	55,815,684	-386,375	55,429,309	6,057,168	6,010,346	49,372,141
PLANEACION Y EVALUACION	105,743	1,474	107,217	68,991	68,991	38,227
TECNICO ACADEMICO	827,142	0	827,142	143,635	143,635	683,507
VINCULACION	986,421	11,173	997,595	226,675	226,675	770,919
<b>FEDERALES</b>	<b>27,967,912</b>	<b>32,968</b>	<b>28,000,880</b>	<b>5,540,291</b>	<b>5,349,704</b>	<b>22,460,588</b>
DIRECCION GENERAL	14,449,788	0	14,449,788	2,690,771	2,500,184	11,759,017
FEDERAL UNIDAD AXTLA	1,556,476	32,968	1,589,444	308,676	308,676	1,280,768
FEDERAL UNIDAD CATORCE	669,738	0	669,738	173,615	173,615	496,123
FEDERAL CD. DEL MAZ	222,231	0	222,231	49,452	49,452	172,779
FEDERAL UNIDAD CETL	1,561,139	0	1,561,139	343,916	343,916	1,217,223
FEDERAL UNIDA EBANO	1,115,283	0	1,115,283	247,815	247,815	867,468
FEDERAL UNIDAD HUEHUETLAN	444,404	0	444,404	98,354	98,354	346,050
FEDERAL UNIDAD MATLAPA	1,334,282	0	1,334,282	259,485	259,485	1,074,807
FEDERAL UNIDAD MEXQUITIC	1,487,920	0	1,487,920	319,286	319,286	1,168,634
FEDERAL UNIDAD RIOVERDE	888,773	0	888,773	197,808	197,808	690,965
FEDERAL UNIDAD SALINAS	1,337,892	0	1,337,892	297,912	297,912	1,039,980
FEDERAL UNIDAD TOYOTA	222,965	0	222,965	49,407	49,407	173,558
FEDERAL UNIDAD SAN LUIS	1,634,671	0	1,634,671	277,086	277,086	1,357,585
MOVIL ALTIPLANO	447,117	0	447,117	98,815	98,815	348,302
MOVIL HUASTECA	595,193	0	595,193	127,893	127,893	467,300
<b>UNIDADES</b>	<b>36,789,637</b>	<b>233,598</b>	<b>37,023,235</b>	<b>8,688,399</b>	<b>8,688,399</b>	<b>28,334,836</b>
UNIDAD SAN LUIS	6,121,465	6,580	6,128,045	1,168,484	1,168,484	4,959,562
UNIDAD CIUDAD DEL MAZ	4,153,286	0	4,153,286	1,040,872	1,040,872	3,112,414
UNIDAD CERRITOS	2,210,122	0	2,210,122	439,863	439,863	1,770,259
UNIDAD MEXQUITIC	3,435,589	1,752	3,437,340	852,390	852,390	2,584,950
UNIDAD TOYOTA	2,168,895	0	2,168,895	616,952	616,952	1,551,943
UNIDAD SALINAS	1,408,351	0	1,408,351	158,612	158,612	1,249,739
UNIDAD HUEHUETLAN	983,443	0	983,443	307,452	307,452	685,991
CENTRO DE ENTRENAMIENTO TECNICO EN LOGISTICA	5,380,433	0	5,380,433	1,153,362	1,153,362	4,227,070
UNIDAD EBANO	3,582,627	64,246	3,646,873	886,398	886,398	2,760,475
UNIDAD MATLAPA	1,436,063	0	1,436,063	282,812	282,812	1,153,251
COORDINACION CEDRAL	901,226	0	901,226	207,224	207,224	694,002
UNIDAD AXTLA	2,409,763	2,000	2,411,763	665,557	665,557	1,746,206
UNIDAD MOVIL HUASTECA	983,983	0	983,983	208,745	208,745	774,238
UNIDAD MOVIL ALTIPLANO	423,911	0	423,911	104,750	104,750	319,161
CONOGER	185,357	0	185,357	60,000	60,000	125,357
UNIDAD METROPOLITANA	197,644	0	197,644	7,800	7,800	189,844
SE MUJERES	116,794	0	116,794	0	0	116,794
UNIDAD VALLES	119,505	0	119,505	0	0	119,505
MATEHUALA	277,053	0	277,053	118,965	118,965	158,088
PROYECTO DIF	121,500	0	121,500	20,000	20,000	101,500
PROYECTO ESTATAL 2025	162,628	0	162,628	0	0	162,628
<b>Total del Egreso</b>	<b>123,483,346</b>	<b>0</b>	<b>123,483,346</b>	<b>21,172,675</b>	<b>20,935,267</b>	<b>102,310,671</b>

ELABORO

FIDEL ANTONIO DEL CADILLO DELGADO  
CONTABILIDAD

SUPERVISA

ENCARGADO DE LA DIRECCION ADMINISTRATIVA  
EQUIEL ANIMAS SALAZAR

AUTORIZA

DIRECTORA GENERAL  
ROSA ESTEFANIA GONZALEZ SALDIERNA