



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 02/abr./2026
01:59 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|--------------------------------|------------------------------|---------------------|----------------------|--------------------|--------------------|--------------------|---------------------|
| 0104 Fortalecimiento de los servicios para el sector agrícola y de salud | | | | | | | | | |
| 144 CEEPAC - FIDEICOMISO 18397 | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$896,000.00 | \$896,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$896,000.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$896,000.00 | \$896,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$896,000.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$896,000.00 | \$896,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$896,000.00 |
| 6322 | Acciones de fomento | \$0.00 | \$896,000.00 | \$896,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$896,000.00 |
| CEEPAC - FIDEICOMISO 18397 | | \$0.00 | \$896,000.00 | \$896,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$896,000.00 |
| Fortalecimiento de los servicios para el s | | \$0.00 | \$896,000.00 | \$896,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$896,000.00 |
| 0108 Construcción de un prototipo de enfriamiento pasivo | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$0.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$0.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$0.00 |
| 6322 | Acciones de fomento | \$0.00 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$0.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$0.00 |
| Construccion de un prototipo de enfriami | | \$0.00 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$98,767.25 | \$0.00 |
| 0114 Optimización y uso de sistemas de baja dimensionalidad | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$126,500.00 | \$126,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,500.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$126,500.00 | \$126,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,500.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$126,500.00 | \$126,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,500.00 |
| 6322 | Acciones de fomento | \$0.00 | \$126,500.00 | \$126,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,500.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$126,500.00 | \$126,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,500.00 |
| Optimización y uso de sistemas de baja c | | \$0.00 | \$126,500.00 | \$126,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,500.00 |



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Usu: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 02/abr./2026

hora de Impresión 01:59 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|--------------------|
| 0116 | Diseño e implementación de un sistema de purificación de agua | | | | | | | |
| 145 | SANCIONES ECONÓMICAS | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$0.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$0.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$0.00 |
| 6322 | Acciones de fomento | \$0.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$0.00 |
| | SANCIONES ECONOMICAS | \$0.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$0.00 |
| | Diseño e implementación de un sistema c | \$0.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$410,000.00 | \$0.00 |
| 0214 | Predicción y seguimiento de trayectorias de sistemas dinámicos mediante redes neuronales | | | | | | | |
| 143 | FIDEICOMISO 23871 | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$77,305.50 | \$77,305.50 | \$0.00 | \$0.00 | \$0.00 | \$77,305.50 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$77,305.50 | \$77,305.50 | \$0.00 | \$0.00 | \$0.00 | \$77,305.50 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$77,305.50 | \$77,305.50 | \$0.00 | \$0.00 | \$0.00 | \$77,305.50 |
| 6322 | Acciones de fomento | \$0.00 | \$77,305.50 | \$77,305.50 | \$0.00 | \$0.00 | \$0.00 | \$77,305.50 |
| | FIDEICOMISO 23871 | \$0.00 | \$77,305.50 | \$77,305.50 | \$0.00 | \$0.00 | \$0.00 | \$77,305.50 |
| | Predicción y seguimiento de trayectorias | \$0.00 | \$77,305.50 | \$77,305.50 | \$0.00 | \$0.00 | \$0.00 | \$77,305.50 |
| 0218 | Síntesis y caracterización de fotocatalizadores junta heterogénea | | | | | | | |
| 143 | FIDEICOMISO 23871 | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$0.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$0.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$0.00 |
| 6322 | Acciones de fomento | \$0.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$0.00 |
| | FIDEICOMISO 23871 | \$0.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$0.00 |
| | Síntesis y caracterización de fotocataliza | \$0.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$125,750.00 | \$0.00 |



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|---|--------------------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 0222 Creación de un parque urbano en el Camino a la Presa San José | | | | | | | | |
| 144 CEEPAC - FIDEICOMISO 18397 | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$188,000.00 | \$188,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,000.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$188,000.00 | \$188,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,000.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$188,000.00 | \$188,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,000.00 |
| 6322 Acciones de fomento | \$0.00 | \$188,000.00 | \$188,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,000.00 |
| CEEPAC - FIDEICOMISO 18397 | \$0.00 | \$188,000.00 | \$188,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,000.00 |
| Creación de un parque urbano en el Cam: | \$0.00 | \$188,000.00 | \$188,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,000.00 |
| 0229 Evaluación de la salud pulmonar en mujeres mestizas e indígenas | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$0.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$0.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$0.00 |
| 6322 Acciones de fomento | \$0.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$0.00 |
| FIDEICOMISO 23871 | \$0.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$0.00 |
| Evaluación de la salud pulmonar en muje | \$0.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$0.00 |
| 0237 Impacto socioambiental por la explotación de acuíferos | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$0.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$0.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$0.00 |
| 6322 Acciones de fomento | \$0.00 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$0.00 |
| FIDEICOMISO 23871 | \$0.00 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$0.00 |
| Impacto socioambiental por la explotació | \$0.00 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$205,571.43 | \$0.00 |



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|---------------------------|---|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|--------------|
| 0241 | Implementación de redes neuronales para el análisis de la distribución de winger | | | | | | | | |
| 145 | SANCIONES ECONÓMICAS | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$135,604.46 | \$135,604.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135,604.46 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$135,604.46 | \$135,604.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135,604.46 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$135,604.46 | \$135,604.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135,604.46 |
| 6322 | Acciones de fomento | \$0.00 | \$135,604.46 | \$135,604.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135,604.46 |
| | SANCIONES ECONÓMICAS | \$0.00 | \$135,604.46 | \$135,604.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135,604.46 |
| | Implementacion de redes neuronales par: | \$0.00 | \$135,604.46 | \$135,604.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135,604.46 |
| 0243 | Nanoformulaciones a base de SiO2 y TiO2 como una alternativa | | | | | | | | |
| 145 | SANCIONES ECONÓMICAS | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$0.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$0.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$0.00 |
| 6322 | Acciones de fomento | \$0.00 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$0.00 |
| | SANCIONES ECONOMICAS | \$0.00 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$0.00 |
| | Nanoformulaciones a base de SiO2 y TiO: | \$0.00 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$202,387.65 | \$0.00 |
| 0301 | Servicios de divulgación | | | | | | | | |
| 129 | RECURSOS PROPIOS 2025 | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$19,200.00 | \$41,289.22 | \$60,489.22 | \$23,176.16 | \$23,176.16 | \$23,176.16 | \$23,176.16 | \$37,313.06 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR | \$19,200.00 | \$14,082.01 | \$33,282.01 | \$15,938.00 | \$15,938.00 | \$15,938.00 | \$15,938.00 | \$17,344.01 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$19,200.00 | \$14,082.01 | \$33,282.01 | \$15,938.00 | \$15,938.00 | \$15,938.00 | \$15,938.00 | \$17,344.01 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$19,200.00 | \$14,082.01 | \$33,282.01 | \$15,938.00 | \$15,938.00 | \$15,938.00 | \$15,938.00 | \$17,344.01 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$0.00 | \$19,969.05 | \$19,969.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,969.05 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$19,969.05 | \$19,969.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,969.05 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$19,969.05 | \$19,969.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,969.05 |
| 3700 | Servicios de traslados y viáticos | \$0.00 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$0.00 |
| 3750 | Viáticos en el país | \$0.00 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$0.00 |



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|--|---|--------------------------------|------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|
| 3751 | Viáticos en el país | \$0.00 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$7,238.16 | \$0.00 |
| RECURSOS PROPIOS 2025 | | \$19,200.00 | \$41,289.22 | \$60,489.22 | \$23,176.16 | \$23,176.16 | \$23,176.16 | \$23,176.16 | \$37,313.06 |
| Servicios de divulgación | | \$19,200.00 | \$41,289.22 | \$60,489.22 | \$23,176.16 | \$23,176.16 | \$23,176.16 | \$23,176.16 | \$37,313.06 |
| 0303 Panel La Voz de los Expertos: ¿Cómo me convertí en científico@? | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$47,619.05 | \$47,619.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,619.05 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educación | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educación | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3700 | Servicios de traslados y viáticos | \$0.00 | \$37,619.05 | \$37,619.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,619.05 |
| 3750 | Viáticos en el país | \$0.00 | \$37,619.05 | \$37,619.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,619.05 |
| 3751 | Viáticos en el país | \$0.00 | \$37,619.05 | \$37,619.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,619.05 |
| FIDEICOMISO 23871 | | \$0.00 | \$47,619.05 | \$47,619.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,619.05 |
| Panel La Voz de los Expertos: ¿Cómo me | | \$0.00 | \$47,619.05 | \$47,619.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,619.05 |
| 0306 ADA Programa de fortalecimiento en STEM+ para mujeres adolescentes | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$30,500.00 | \$30,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,500.00 |
| 2100 | Materiales de administración, emisión de documentos y artículo | \$0.00 | \$30,500.00 | \$30,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,500.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$0.00 | \$30,500.00 | \$30,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,500.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$0.00 | \$30,500.00 | \$30,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,500.00 |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$845,260.00 | \$845,260.00 | \$169,060.00 | \$53,240.00 | \$53,240.00 | \$53,240.00 | \$792,020.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educación | \$0.00 | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educación | \$0.00 | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$800,260.00 | \$800,260.00 | \$169,060.00 | \$53,240.00 | \$53,240.00 | \$53,240.00 | \$747,020.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$800,260.00 | \$800,260.00 | \$169,060.00 | \$53,240.00 | \$53,240.00 | \$53,240.00 | \$747,020.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$800,260.00 | \$800,260.00 | \$169,060.00 | \$53,240.00 | \$53,240.00 | \$53,240.00 | \$747,020.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS | \$0.00 | \$455,000.00 | \$455,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$455,000.00 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 02/abr./2026

hora de Impresión 01:59 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|-----------------------|
| 4400 | AYUDAS SOCIALES | \$0.00 | \$455,000.00 | \$455,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$455,000.00 |
| 4440 | Ayudas sociales a actividades científicas o académicas | \$0.00 | \$455,000.00 | \$455,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$455,000.00 |
| 4441 | AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS | \$0.00 | \$455,000.00 | \$455,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$455,000.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$1,330,760.00 | \$1,330,760.00 | \$169,060.00 | \$53,240.00 | \$53,240.00 | \$53,240.00 | \$1,277,520.00 |
| ADA Programa de fortalecimiento en STE | | \$0.00 | \$1,330,760.00 | \$1,330,760.00 | \$169,060.00 | \$53,240.00 | \$53,240.00 | \$53,240.00 | \$1,277,520.00 |
| 0312 Programas COPOCYT | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$53,255.96 | \$53,255.96 | \$20,159.64 | \$20,159.64 | \$20,159.64 | \$20,159.64 | \$33,096.32 |
| 2100 | Materiales de administración, emisión de documentos y artículos | \$0.00 | \$15,915.56 | \$15,915.56 | \$8,060.84 | \$8,060.84 | \$8,060.84 | \$8,060.84 | \$7,854.72 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$4,350.00 | \$4,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,350.00 |
| 2111 | Papelería y consumibles de oficina | \$0.00 | \$4,350.00 | \$4,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,350.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$0.00 | \$5,301.56 | \$5,301.56 | \$1,796.84 | \$1,796.84 | \$1,796.84 | \$1,796.84 | \$3,504.72 |
| 2121 | Materiales y útiles de impresión y reproducción | \$0.00 | \$5,301.56 | \$5,301.56 | \$1,796.84 | \$1,796.84 | \$1,796.84 | \$1,796.84 | \$3,504.72 |
| 2150 | Material impreso e información digital | \$0.00 | \$6,264.00 | \$6,264.00 | \$6,264.00 | \$6,264.00 | \$6,264.00 | \$6,264.00 | \$0.00 |
| 2151 | Publicaciones impresas | \$0.00 | \$6,264.00 | \$6,264.00 | \$6,264.00 | \$6,264.00 | \$6,264.00 | \$6,264.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$0.00 | \$37,340.40 | \$37,340.40 | \$12,098.80 | \$12,098.80 | \$12,098.80 | \$12,098.80 | \$25,241.60 |
| 2210 | Productos alimenticios para personas | \$0.00 | \$37,340.40 | \$37,340.40 | \$12,098.80 | \$12,098.80 | \$12,098.80 | \$12,098.80 | \$25,241.60 |
| 2212 | Alimentación a personas en eventos oficiales | \$0.00 | \$37,340.40 | \$37,340.40 | \$12,098.80 | \$12,098.80 | \$12,098.80 | \$12,098.80 | \$25,241.60 |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$3,240,920.95 | \$3,240,920.95 | \$440,765.00 | \$440,765.00 | \$440,765.00 | \$440,765.00 | \$2,800,165.95 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$118,336.00 | \$118,336.00 | \$46,748.00 | \$46,748.00 | \$46,748.00 | \$46,748.00 | \$71,588.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educación | \$0.00 | \$118,336.00 | \$118,336.00 | \$46,748.00 | \$46,748.00 | \$46,748.00 | \$46,748.00 | \$71,588.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educación | \$0.00 | \$118,336.00 | \$118,336.00 | \$46,748.00 | \$46,748.00 | \$46,748.00 | \$46,748.00 | \$71,588.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$630,320.08 | \$630,320.08 | \$30,320.08 | \$30,320.08 | \$30,320.08 | \$30,320.08 | \$600,000.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$630,320.08 | \$630,320.08 | \$30,320.08 | \$30,320.08 | \$30,320.08 | \$30,320.08 | \$600,000.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$630,320.08 | \$630,320.08 | \$30,320.08 | \$30,320.08 | \$30,320.08 | \$30,320.08 | \$600,000.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$0.00 | \$1,392.00 | \$1,392.00 | \$1,260.92 | \$1,260.92 | \$1,260.92 | \$1,260.92 | \$131.08 |
| 3580 | Servicios de limpieza y manejo de desechos | \$0.00 | \$1,392.00 | \$1,392.00 | \$1,260.92 | \$1,260.92 | \$1,260.92 | \$1,260.92 | \$131.08 |
| 3581 | Servicios de limpieza y manejo de desechos | \$0.00 | \$1,392.00 | \$1,392.00 | \$1,260.92 | \$1,260.92 | \$1,260.92 | \$1,260.92 | \$131.08 |
| 3700 | Servicios de traslados y viáticos | \$0.00 | \$2,485,872.87 | \$2,485,872.87 | \$362,426.00 | \$362,426.00 | \$362,426.00 | \$362,426.00 | \$2,123,446.87 |
| 3710 | Pasajes aéreos | \$0.00 | \$361,626.00 | \$361,626.00 | \$361,626.00 | \$361,626.00 | \$361,626.00 | \$361,626.00 | \$0.00 |
| 3711 | Pasajes aéreos nacionales | \$0.00 | \$361,626.00 | \$361,626.00 | \$361,626.00 | \$361,626.00 | \$361,626.00 | \$361,626.00 | \$0.00 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y | 02/abr./2026

hora de Impresión | 01:59 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--|--------------------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 3720 | Pasajes terrestres | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 3721 | Pasajes terrestres nacionales | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 3750 | Viáticos en el país | \$0.00 | \$2,099,246.87 | \$2,099,246.87 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$2,098,446.87 |
| 3751 | Viáticos en el país | \$0.00 | \$2,088,574.87 | \$2,088,574.87 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$2,087,774.87 |
| 3752 | GASTO DE TRASLADOS EN COMISIONES OFICIALES | \$0.00 | \$10,672.00 | \$10,672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,672.00 |
| 3800 | SERVICIOS OFICIALES | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3830 | Congresos y convenciones | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3831 | Congresos y convenciones | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$0.00 | \$61,366.67 | \$61,366.67 | \$15,451.20 | \$15,451.20 | \$15,451.20 | \$15,451.20 | \$45,915.47 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$61,366.67 | \$61,366.67 | \$15,451.20 | \$15,451.20 | \$15,451.20 | \$15,451.20 | \$45,915.47 |
| 4440 | Ayudas sociales a actividades científicas o académicas | \$0.00 | \$61,366.67 | \$61,366.67 | \$15,451.20 | \$15,451.20 | \$15,451.20 | \$15,451.20 | \$45,915.47 |
| 4441 | AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMIC | \$0.00 | \$61,366.67 | \$61,366.67 | \$15,451.20 | \$15,451.20 | \$15,451.20 | \$15,451.20 | \$45,915.47 |
| FIDEICOMISO 23871 | | \$0.00 | \$3,355,543.58 | \$3,355,543.58 | \$476,365.84 | \$476,365.84 | \$476,365.84 | \$476,365.84 | \$2,879,177.74 |
| Programas COPOCYT | | \$0.00 | \$3,355,543.58 | \$3,355,543.58 | \$476,365.84 | \$476,365.84 | \$476,365.84 | \$476,365.84 | \$2,879,177.74 |

0505 Implementación de un laboratorio de alta especialidad en Transformación Digital

143 FIDEICOMISO 23871

| | | | | | | | | | |
|--------------------------|---|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 6322 | Acciones de fomento | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |

| | | | | | | | | | |
|---|--|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| Implementación de un laboratorio de alta | | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
|---|--|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|--------------------|

0506 Primera etapa del equipamiento de un laboratorio para la capacitación

145 SANCIONES ECONÓMICAS

| | | | | | | | | | |
|-------------|---|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 6322 | Acciones de fomento | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |



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Usu: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 02/abr./2026

hora de Impresión 01:59 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|----------------|
| SANCIONES ECONÓMICAS | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Primera etapa del equipamiento de un lat | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 0701 Administración | | | | | | | | |
| 111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$2,364,700.00 | \$0.00 | \$2,364,700.00 | \$2,307,590.80 | \$852,828.33 | \$842,663.93 | \$842,663.93 | \$1,511,871.67 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$2,069,184.80 | \$0.00 | \$2,069,184.80 | \$2,069,184.80 | \$752,747.58 | \$752,747.58 | \$752,747.58 | \$1,316,437.22 |
| 1130 Sueldos base al personal permanente | \$2,069,184.80 | \$0.00 | \$2,069,184.80 | \$2,069,184.80 | \$752,747.58 | \$752,747.58 | \$752,747.58 | \$1,316,437.22 |
| 1131 Sueldos base al personal de confianza | \$1,432,459.20 | \$0.00 | \$1,432,459.20 | \$1,432,459.20 | \$513,975.48 | \$513,975.48 | \$513,975.48 | \$918,483.72 |
| 1132 Complemento de sueldo | \$636,725.60 | \$0.00 | \$636,725.60 | \$636,725.60 | \$238,772.10 | \$238,772.10 | \$238,772.10 | \$397,953.50 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$57,109.20 | \$0.00 | \$57,109.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,109.20 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de año | \$57,109.20 | \$0.00 | \$57,109.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,109.20 |
| 1322 Prima vacacional | \$57,109.20 | \$0.00 | \$57,109.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,109.20 |
| 1400 SEGURIDAD SOCIAL | \$133,462.00 | \$0.00 | \$133,462.00 | \$133,462.00 | \$55,104.75 | \$44,940.35 | \$44,940.35 | \$78,357.25 |
| 1410 Aportaciones de seguridad social | \$73,500.00 | \$0.00 | \$73,500.00 | \$73,500.00 | \$29,406.75 | \$19,242.35 | \$19,242.35 | \$44,093.25 |
| 1412 Aportaciones al IMSS | \$73,500.00 | \$0.00 | \$73,500.00 | \$73,500.00 | \$29,406.75 | \$19,242.35 | \$19,242.35 | \$44,093.25 |
| 1420 Aportaciones a fondos de vivienda | \$59,962.00 | \$0.00 | \$59,962.00 | \$59,962.00 | \$25,698.00 | \$25,698.00 | \$25,698.00 | \$34,264.00 |
| 1421 Cuotas Vivienda (Dirección de Pensiones) | \$59,962.00 | \$0.00 | \$59,962.00 | \$59,962.00 | \$25,698.00 | \$25,698.00 | \$25,698.00 | \$34,264.00 |
| 1600 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$104,944.00 | \$0.00 | \$104,944.00 | \$104,944.00 | \$44,976.00 | \$44,976.00 | \$44,976.00 | \$59,968.00 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo | \$83,944.00 | \$0.00 | \$83,944.00 | \$83,944.00 | \$35,976.00 | \$35,976.00 | \$35,976.00 | \$47,968.00 |
| 1511 Cuotas para el fondo de ahorro y fondo de trabajo | \$83,944.00 | \$0.00 | \$83,944.00 | \$83,944.00 | \$35,976.00 | \$35,976.00 | \$35,976.00 | \$47,968.00 |
| 1540 Prestaciones contractuales | \$21,000.00 | \$0.00 | \$21,000.00 | \$21,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$12,000.00 |
| 1541 Canasta básica, ayuda para despensa | \$10,500.00 | \$0.00 | \$10,500.00 | \$10,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$6,000.00 |
| 1543 Ayuda para transporte | \$10,500.00 | \$0.00 | \$10,500.00 | \$10,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$6,000.00 |
| 2000 MATERIALES Y SUMINISTRO | \$108,500.00 | \$0.00 | \$108,500.00 | \$11,040.00 | \$11,040.00 | \$11,040.00 | \$11,040.00 | \$97,460.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$0.00 | \$660.00 | \$660.00 | \$660.00 | \$660.00 | \$660.00 | \$660.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$0.00 | \$660.00 | \$660.00 | \$660.00 | \$660.00 | \$660.00 | \$660.00 | \$0.00 |
| 2212 Alimentación a personas en eventos oficiales | \$0.00 | \$660.00 | \$660.00 | \$660.00 | \$660.00 | \$660.00 | \$660.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$108,500.00 | -\$660.00 | \$107,840.00 | \$10,380.00 | \$10,380.00 | \$10,380.00 | \$10,380.00 | \$97,460.00 |
| 2610 Combustibles, lubricantes y aditivos | \$108,500.00 | -\$660.00 | \$107,840.00 | \$10,380.00 | \$10,380.00 | \$10,380.00 | \$10,380.00 | \$97,460.00 |
| 2611 Combustibles | \$108,500.00 | -\$660.00 | \$107,840.00 | \$10,380.00 | \$10,380.00 | \$10,380.00 | \$10,380.00 | \$97,460.00 |
| 3000 SERVICIOS GENERALES | \$2,147,754.00 | \$0.00 | \$2,147,754.00 | \$250,450.18 | \$135,493.38 | \$113,648.36 | \$113,648.36 | \$2,012,260.62 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
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Usr: 01
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y | 02/abr./2026

hora de Impresión | 01:59 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|--------------------|-----------------------|
| 3100 | SERVICIOS BÁSICOS | \$167,868.00 | \$0.00 | \$167,868.00 | \$21,628.00 | \$21,628.00 | \$21,628.00 | \$21,628.00 | \$146,240.00 |
| 3110 | Energía eléctrica | \$78,000.00 | \$0.00 | \$78,000.00 | \$13,279.00 | \$13,279.00 | \$13,279.00 | \$13,279.00 | \$64,721.00 |
| 3111 | Energía eléctrica | \$78,000.00 | \$0.00 | \$78,000.00 | \$13,279.00 | \$13,279.00 | \$13,279.00 | \$13,279.00 | \$64,721.00 |
| 3130 | Agua | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,482.00 | \$1,482.00 | \$1,482.00 | \$1,482.00 | \$10,518.00 |
| 3131 | Agua | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,482.00 | \$1,482.00 | \$1,482.00 | \$1,482.00 | \$10,518.00 |
| 3140 | Telefonía Tradicional | \$27,468.00 | \$0.00 | \$27,468.00 | \$6,867.00 | \$6,867.00 | \$6,867.00 | \$6,867.00 | \$20,601.00 |
| 3141 | Telefonía tradicional | \$27,468.00 | \$0.00 | \$27,468.00 | \$6,867.00 | \$6,867.00 | \$6,867.00 | \$6,867.00 | \$20,601.00 |
| 3170 | Servicios de acceso a Internet, redes y procesamiento de informaci | \$50,400.00 | \$0.00 | \$50,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,400.00 |
| 3171 | Servicio de internet y redes | \$50,400.00 | \$0.00 | \$50,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,400.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$59,847.20 | \$0.00 | \$59,847.20 | \$36,441.40 | \$17,806.00 | \$17,806.00 | \$17,806.00 | \$42,041.20 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacion | \$24,847.20 | \$0.00 | \$24,847.20 | \$24,748.60 | \$6,113.20 | \$6,113.20 | \$6,113.20 | \$18,734.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacion | \$24,847.20 | \$0.00 | \$24,847.20 | \$24,748.60 | \$6,113.20 | \$6,113.20 | \$6,113.20 | \$18,734.00 |
| 3270 | Arrendamiento de activos intangibles | \$35,000.00 | \$0.00 | \$35,000.00 | \$11,692.80 | \$11,692.80 | \$11,692.80 | \$11,692.80 | \$23,307.20 |
| 3271 | Arrendamiento de activos intangibles | \$35,000.00 | \$0.00 | \$35,000.00 | \$11,692.80 | \$11,692.80 | \$11,692.80 | \$11,692.80 | \$23,307.20 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$1,339,728.80 | \$0.00 | \$1,339,728.80 | \$14,318.02 | \$14,318.02 | \$0.00 | \$0.00 | \$1,325,410.78 |
| 3380 | Servicios de vigilancia | \$15,045.19 | \$0.00 | \$15,045.19 | \$14,318.02 | \$14,318.02 | \$0.00 | \$0.00 | \$727.17 |
| 3381 | Servicios de vigilancia | \$15,045.19 | \$0.00 | \$15,045.19 | \$14,318.02 | \$14,318.02 | \$0.00 | \$0.00 | \$727.17 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$1,324,683.61 | \$0.00 | \$1,324,683.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,324,683.61 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$1,324,683.61 | \$0.00 | \$1,324,683.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,324,683.61 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$42,392.00 | \$0.00 | \$42,392.00 | \$14,088.71 | \$14,088.71 | \$14,088.71 | \$14,088.71 | \$28,303.29 |
| 3410 | Servicios financieros y bancarios | \$1,392.00 | \$0.00 | \$1,392.00 | \$348.00 | \$348.00 | \$348.00 | \$348.00 | \$1,044.00 |
| 3411 | Servicios financieros y bancarios | \$1,392.00 | \$0.00 | \$1,392.00 | \$348.00 | \$348.00 | \$348.00 | \$348.00 | \$1,044.00 |
| 3450 | Seguro de bienes patrimoniales | \$41,000.00 | \$0.00 | \$41,000.00 | \$13,740.71 | \$13,740.71 | \$13,740.71 | \$13,740.71 | \$27,259.29 |
| 3451 | Seguro de bienes patrimoniales | \$41,000.00 | \$0.00 | \$41,000.00 | \$13,740.71 | \$13,740.71 | \$13,740.71 | \$13,740.71 | \$27,259.29 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$252,800.00 | \$0.00 | \$252,800.00 | \$54,456.05 | \$45,071.65 | \$45,071.65 | \$45,071.65 | \$207,728.35 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$70,000.00 | \$0.00 | \$70,000.00 | \$26,302.85 | \$26,302.85 | \$26,302.85 | \$26,302.85 | \$43,697.15 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$70,000.00 | \$0.00 | \$70,000.00 | \$26,302.85 | \$26,302.85 | \$26,302.85 | \$26,302.85 | \$43,697.15 |
| 3580 | Servicios de limpieza y manejo de desechos | \$112,800.00 | \$0.00 | \$112,800.00 | \$28,153.20 | \$18,768.80 | \$18,768.80 | \$18,768.80 | \$94,031.20 |
| 3581 | Servicios de limpieza y manejo de desechos | \$112,800.00 | \$0.00 | \$112,800.00 | \$28,153.20 | \$18,768.80 | \$18,768.80 | \$18,768.80 | \$94,031.20 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usu: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 02/abr./2026

hora de Impresión 01:59 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|-----------------------|
| 3590 | Servicios de jardinería y fumigación | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 3591 | Servicios de jardinería y fumigación | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 3610 | Difusión por radio, televisión y otros medios de mensaje sobre prog: | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 3700 | Servicios de traslados y viáticos | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 3710 | Pasajes aéreos | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 3711 | Pasajes aéreos nacionales | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 3720 | Pasajes terrestres | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3721 | Pasajes terrestres nacionales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3750 | Viáticos en el país | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3751 | Viáticos en el país | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3800 | SERVICIOS OFICIALES | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3830 | Congresos y convenciones | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3831 | Congresos y convenciones | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$115,118.00 | \$0.00 | \$115,118.00 | \$109,518.00 | \$22,581.00 | \$15,054.00 | \$15,054.00 | \$92,537.00 |
| 3920 | Impuestos y derechos | \$5,600.00 | \$0.00 | \$5,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,600.00 |
| 3925 | TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES | \$5,600.00 | \$0.00 | \$5,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,600.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación lab | \$109,518.00 | \$0.00 | \$109,518.00 | \$109,518.00 | \$22,581.00 | \$15,054.00 | \$15,054.00 | \$86,937.00 |
| 3981 | Impuesto sobre nóminas (2%) | \$109,518.00 | \$0.00 | \$109,518.00 | \$109,518.00 | \$22,581.00 | \$15,054.00 | \$15,054.00 | \$86,937.00 |
| TRANSFERENCIAS DE GOBIERNO DEL E | | \$4,620,954.00 | \$0.00 | \$4,620,954.00 | \$2,569,080.98 | \$999,361.71 | \$967,352.29 | \$967,352.29 | \$3,621,592.29 |

| | | | | | | | | |
|-----------------------|-----------------------|---------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|
| Administracion | \$4,620,954.00 | \$0.00 | \$4,620,954.00 | \$2,569,080.98 | \$999,361.71 | \$967,352.29 | \$967,352.29 | \$3,621,592.29 |
|-----------------------|-----------------------|---------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|

0702 Fideicomiso 23871

143 FIDEICOMISO 23871

| | | | | | | | | | |
|--------------------------|---|---------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 3000 | SERVICIOS GENERALES | \$0.00 | \$111,830.16 | \$111,830.16 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$82,394.70 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$0.00 | \$111,830.16 | \$111,830.16 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$82,394.70 |
| 3410 | Servicios financieros y bancarios | \$0.00 | \$111,830.16 | \$111,830.16 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$82,394.70 |
| 3411 | Servicios financieros y bancarios | \$0.00 | \$111,830.16 | \$111,830.16 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$82,394.70 |
| FIDEICOMISO 23871 | | \$0.00 | \$111,830.16 | \$111,830.16 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$82,394.70 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF

Fecha y | 02/abr./2026
hora de Impresión | 01:59 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|-------------------|--------------|
| Fideicomiso 23871 | | \$0.00 | \$111,830.16 | \$111,830.16 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$29,435.46 | \$82,394.70 |
| 0703 Retenciones 5% a proyectos Fideicomiso 23871 | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$0.00 |
| 2100 | Materiales de administración, emisión de documentos y articulo | \$0.00 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$0.00 |
| 2111 | Papelería y consumibles de oficina | \$0.00 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$1,382.79 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$209,673.06 | \$209,673.06 | \$189,455.17 | \$168,456.85 | \$168,456.85 | \$168,456.85 | \$41,216.21 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$29,997.60 | \$29,997.60 | \$29,997.60 | \$8,999.28 | \$8,999.28 | \$8,999.28 | \$20,998.32 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacion | \$0.00 | \$29,997.60 | \$29,997.60 | \$29,997.60 | \$8,999.28 | \$8,999.28 | \$8,999.28 | \$20,998.32 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacion | \$0.00 | \$29,997.60 | \$29,997.60 | \$29,997.60 | \$8,999.28 | \$8,999.28 | \$8,999.28 | \$20,998.32 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$0.00 | \$156,688.45 | \$156,688.45 | \$136,470.57 | \$136,470.57 | \$136,470.57 | \$136,470.57 | \$20,217.88 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$156,688.45 | \$156,688.45 | \$136,470.57 | \$136,470.57 | \$136,470.57 | \$136,470.57 | \$20,217.88 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$156,688.45 | \$156,688.45 | \$136,470.57 | \$136,470.57 | \$136,470.57 | \$136,470.57 | \$20,217.88 |
| 3700 | Servicios de traslados y viáticos | \$0.00 | \$22,987.01 | \$22,987.01 | \$22,987.00 | \$22,987.00 | \$22,987.00 | \$22,987.00 | \$0.01 |
| 3710 | Pasajes aéreos | \$0.00 | \$18,137.01 | \$18,137.01 | \$18,137.00 | \$18,137.00 | \$18,137.00 | \$18,137.00 | \$0.01 |
| 3711 | Pasajes aéreos nacionales | \$0.00 | \$18,137.01 | \$18,137.01 | \$18,137.00 | \$18,137.00 | \$18,137.00 | \$18,137.00 | \$0.01 |
| 3750 | Viáticos en el país | \$0.00 | \$4,850.00 | \$4,850.00 | \$4,850.00 | \$4,850.00 | \$4,850.00 | \$4,850.00 | \$0.00 |
| 3751 | Viáticos en el país | \$0.00 | \$4,850.00 | \$4,850.00 | \$4,850.00 | \$4,850.00 | \$4,850.00 | \$4,850.00 | \$0.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$211,055.85 | \$211,055.85 | \$190,837.96 | \$169,839.64 | \$169,839.64 | \$169,839.64 | \$41,216.21 |
| Retenciones 5% a proyectos Fideicomiso | | \$0.00 | \$211,055.85 | \$211,055.85 | \$190,837.96 | \$169,839.64 | \$169,839.64 | \$169,839.64 | \$41,216.21 |
| 0801 Premio Potosino de Ciencia, Tecnología e Innovación | | | | | | | | | |
| 111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRO | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| 4400 | AYUDAS SOCIALES | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| 4440 | Ayudas sociales a actividades científicas o académicas | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| 4441 | AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| TRANSFERENCIAS DE GOBIERNO DEL E | | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y | 02/abr./2026

hora de Impresión | 01:59 p. m.

| Ejercicio del Presupuesto | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| | Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | | | | | | |
| Premio Potosino de Ciencia, Tecnología e | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| Total Final | \$5,230,154.00 | \$7,868,984.00 | \$13,099,138.15 | \$4,745,432.73 | \$3,038,895.14 | \$3,006,885.72 | \$3,006,885.72 | \$10,060,243.01 |

DRA. ROSALBA MEDINA RIVERA
DIRECTORA GENERAL

C.P. LINDA VICTORIA MENDOZA BERNAL
DIR. DE ADMINISTRACIÓN Y FINANZAS

C.P. EDITH DE SANTIAGO HERNANDEZ
SUPERVISOR DE CONTABILIDAD